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**FINANCIAL STATISTICS OF  
UNIVERSITIES AND COLLEGES  
1985-1986**

**PREPARED BY STATISTICS CANADA  
FOR THE  
CANADIAN ASSOCIATION  
OF  
UNIVERSITY BUSINESS OFFICERS**







# CAUBO/ACPAU

CANADIAN ASSOCIATION OF UNIVERSITY BUSINESS OFFICERS/ASSOCIATION CANADIENNE DU PERSONNEL ADMINISTRATIF UNIVERSITAIRE

February 1987

Re: Financial Statistics of  
Universities and Colleges - 1985-1986

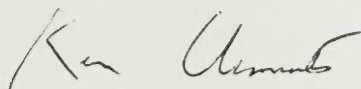
Dear Colleague:

Enclosed are the tables for the fiscal year ending in 1986. The assistance of the Education, Culture and Tourism Division of Statistics Canada is gratefully acknowledged.

Results have been compiled from submissions which have been prepared by member institutions in accordance with detailed **Guidelines**, copies of which are available at the respective university and college or from the CAUBO office. Standardization in reporting is also encouraged through the application of CAUBO's **Guide to Accounting Principles and Standards of Disclosure for Universities and Colleges of Canada**. Albeit, readers of the statistics should also be aware of the limitations which are noted in the **Caveat** which follows this letter.

Any comments or queries on the attached reports are most welcome.

Sincerely yours,



Kenneth Clements  
Executive Director  
KC/mt

Encl.

Copies are available from the

Publication Division  
Association of Universities and Colleges of Canada  
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## FINANCIAL STATISTICS OF UNIVERSITIES AND COLLEGES

### CAVEAT

Certain of the data in these reports are subject to interpretation or clarification because of inherent differences among institutions in size, academic programmes, organization, physical environment, management philosophy, and budgetary and accounting procedures. Interregional comparisons must also recognize differences such as various sources of funding, fiscal year-end dates varying from March 31st to June 30th, and different reporting procedures requested by provincial authorities. Comparison of similar reports from previous years should also be done with caution due to changes in the Guidelines which govern the compilation of these data.





# Financial Statistics of Universities and Colleges

1985-86

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**including Principal of Trust and Endowment** (in \$'000)



LIST OF MEMBER INSTITUTIONS 1985-86

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDING	
			<10	<20	<75	>=75	<02	<04	<15	>=15	MONTH	DAY
NEWFOUNDLAND												
MEMORIAL UNIVERSITY	30					1			1		3	31
PRINCE EDWARD ISLAND												
UNIV OF PRINCE EDWARD ISLAND	184				1		1				4	30
NOVA SCOTIA												
ACADIA DIVINITY COLLEGE	218		1				1				3	31
ACADIA UNIVERSITY	221				1			1			3	31
UNIV. COLLEGE OF CAPE BRETON	224						1				3	31
DALHOUSIE UNIVERSITY	232			1		1			1		3	31
UNIVERSITY OF KING'S COLLEGE	242		1				1				3	31
MOUNT ST VINCENT UNIVERSITY	250			1			1				3	31
N.S. AGRICULTURAL COLLEGE	254			1			1				3	31
N.S. COLLEGE OF ART & DESIGN	260		1				1				3	30
UNIVERSITE STE ANNE	272		1				1				3	31
ST FRANCIS XAVIER UNIVERSITY	278				1			1			3	31
SAINT MARY'S UNIVERSITY	288				1		1				3	31
TECHNICAL UNIVERSITY OF N.S.	293				1		1				3	31
NEW BRUNSWICK												
UNIVERSITE DE MONCTON	334				1				1		4	30
MOUNT ALLISON UNIVERSITY	342				1		1				4	30
UNIVERSITY OF NEW-BRUNSWICK	352					1			1		4	30
ST THOMAS UNIVERSITY	358		1				1				4	30
QUEBEC												
INSTITUT ARMAND-FRAPPIER	405				1		1				5	31
BISHOP'S UNIVERSITY	407			1			1				6	30
UNIVERSITE CONCORDIA	418					1				1	5	31
HAUTES ETUDES COMMERCIALES	424				1		1				5	31
ECOLE NATIONALE D'ADMIN. PUB.	430			1			1				5	31
ECOLE POLYTECHNIQUE	434				1				1		5	31
ECOLE DE TECHNOLOGIE SUP.	438			1			1				5	31
UNIVERSITE LAVAL	446					1				1	5	31
MCGILL UNIVERSITY	454					1				1	5	31
UNIVERSITE DE MONTREAL	460					1				1	5	31
UNIV. DU QUE. A CHICOUTIMI	470				1			1			5	31
UNIV. DU QUE. A HULL	471								1		5	31
UNIV. DU QUE. A MONTREAL	473			1						1	5	31

\* SEE FOOTNOTES AT END OF TABLE

LIST OF MEMBER INSTITUTIONS 1985-86

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDING	
			<10	<20	<75	>=75	<02	<04	<15	>=15	MONTH	DAY
QUEBEC	476	UNIV. DU QUE. A RIMOUSKI			1			1			5	31
	479	UNIV. DU QUE. A STE-FOY		1							5	31
	482	UNIV. DU QUE. A TROIS-RIVIERES			1				1		5	31
	486	UNIVERSITE DE SHERBROOKE				1			1		5	31
	505	ALGOMA UNIVERSITY	1				1				4	30
	506	BRESCIA COLLEGE	1				1				4	30
	510	BROCK UNIVERSITY			1				1		4	30
	516	CARLETON UNIVERSITY				1			1		4	30
	520	UNIVERSITY OF GUELPH				1			1		4	30
	523	LE COLLEGE UNIV. DE HEARST	1				1				4	30
	526	HUNTINGTON UNIVERSITY	1				1				4	30
	528	HURON COLLEGE	1				1				4	30
	533	KING'S COLLEGE	1				1				4	30
	538	LAKEHEAD UNIVERSITY			1				1		4	30
	540	LAURENTIAN UNIVERSITY			1			1			4	30
	544	MCMASTER UNIVERSITY				1			1		4	30
	548	NIPISSING UNIVERSITY COLLEGE	1				1				4	30
	550	ONT. INST. FOR STUDIES IN EDUC			1		1			1	4	30
	555	UNIVERSITY OF OTTAWA				1	1				4	30
	558	QUEEN'S UNIVERSITY				1	1		1		4	30
	560	REDEEMER COLLEGE		1			1				6	30
	562	ROYAL MILITARY COLLEGE				1					3	31
	565	RYERSON POLYTECHNICAL INST.				1	1		1		4	30
	569	UNIV OF ST MICHAEL'S COLLEGE		1			1				4	30
	571	UNIVERSITE SAINT PAUL	1				1				4	30
	573	ST PETER'S SEMINARY	1				1				4	30
	577	UNIVERSITY OF SUDBURY	1				1				4	30
	580	UNIVERSITY OF TORONTO				1		1		1	4	30
	583	TRENT UNIVERSITY			1		1				4	30
	585	UNIVERSITY OF TRINITY COLLEGE	1				1				4	30
	588	VICTORIA UNIVERSITY				1	1				5	31
	590	UNIVERSITY OF WATERLOO				1	1			1	4	30
	592	UNIV. OF WESTERN ONTARIO				1	1			1	4	30
	594	WILFRID LAURIER UNIVERSITY			1				1		4	30

\* SEE FOOTNOTES AT END OF TABLE









LIST OF MEMBER INSTITUTIONS 1985-86

PROVINCE AND INSTITUTION	INSTITUTION CODE	SPECIAL REPORTING STATUS*	SIZE (IN MILLIONS OF DOLLARS)				SIZE F.T.E. (IN THOUSANDS OF STUDENTS)				FISCAL YEAR ENDING	
			<10	<20	<75	>=75	<02	<04	<15	>=15	MONTH	DAY
ONTARIO												
UNIVERSITY OF WINDSOR	596					1			1		4	30
YORK UNIVERSITY	598					1				1	4	30
MANITOBA												
BRANDON UNIVERSITY	614				1		1				3	31
UNIVERSITY OF MANITOBA	630									1	3	30
COLLEGE DE SAINT BONIFACE	652						1				3	31
ST. JOHN'S COLLEGE	660	630	1								3	31
ST. PAUL'S COLLEGE	668	630									3	31
UNIVERSITY OF WINNIPEG	688				1				1		3	31
SASKATCHEWAN												
CAMPION COLLEGE	722		1				1				4	30
LUTHER COLLEGE	735		1				1				6	30
UNIVERSITY OF REGINA	752				1				1		4	30
ST THOMAS MORE COLLEGE	760		1				1				4	30
UNIVERSITY OF SASKATCHEWAN	766					1			1		4	30
ALBERTA												
UNIVERSITY OF ALBERTA	804					1				1	3	31
ATHABASCA UNIVERSITY	810				1		1				3	31
UNIVERSITY OF CALGARY	830					1				1	3	31
UNIVERSITY OF LETHBRIDGE	858				1			1			3	31
BRITISH COLUMBIA												
UNIVERSITY OF BRITISH COLUMBIA	918					1				1	3	31
SIMON FRASER UNIVERSITY	968					1				1	3	31
UNIVERSITY OF VICTORIA	986					1				1	3	31
CANADA TOTAL			20	11	24	27	35	11	21	14		

\* IF CODE IS THREE DIGITS, DATA IS REPORTED WITH THE PARENT INSTITUTION REPRESENTED BY THE CODE.  
IF THE CODE IS ZERO, THE UNIVERSITY DID NOT REPORT THIS YEAR.

FINANCIAL STATISTICS OF THE UNIVERSITY OF TORONTO COMPRISE \$12,045,000 ALSO REPORTED BY ITS AFFILIATED INSTITUTIONS. THIS AMOUNT IS ELIMINATED HOWEVER WHEN PRODUCING SUMMARY TABLES.









## INCOME BY TYPE AND BY FUND, ALL UNIVERSITIES

REPORT 1.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	223	0.0	409	0.1	29099	3.3	-	-	-	-	29731	0.5
HEALTH AND WELFARE CANADA.....	136	.0	985	.3	18259	2.1	-	-	-	-	19380	.3
NAT. SCI. & ENG. RESEARCH COU.....	453	.0	410	.1	251072	28.7	-	-	54	0.0	251989	3.9
MEDICAL RESEARCH COUNCIL.....	-	-	117	.0	132731	15.2	-	-	-	-	132848	2.1
OTHER GRANTS.....	6763	.2	36571	10.6	81895	9.4	434	0.1	22473	7.0	148136	2.3
TOTAL FED. GOVT. GRANTS.....	7575	.2	38492	11.2	513056	58.7	434	.1	22527	7.0	582084	9.1
PROVINCIAL GOV'T. GRANTS.....	3521519	80.9	40748	11.9	164048	18.8	874	.2	247004	76.5	3974193	61.9
MUNICIPAL GOV'T. GRANTS.....	598	.0	436	.1	626	.1	-	-	32	.0	1692	.0
FOREIGN GOV'T. GRANTS.....	1728	.0	755	.2	8362	1.0	-	-	-	-	10845	.2
TOTAL GOVT. GRANTS.....	3531420	81.1	80431	23.4	686092	78.5	1308	.2	269563	83.5	4568814	71.2
FEEs												
CREDIT COURSES.....	616801	14.2	1573	.5	-	-	-	-	-	-	618374	9.6
NON-CREDIT COURSES.....	54488	1.3	2096	.6	-	-	-	-	-	-	56584	.9
MISCELLANEOUS FEES.....	43763	1.0	1225	.4	-	-	-	-	-	-	44988	.7
TOTAL FEES.....	715052	16.4	4894	1.4	-	-	-	-	-	-	719946	11.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	14167	.3	140494	40.9	171415	19.6	779	.1	33995	10.5	360850	5.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	521678	99.0	-	-	521678	8.1
INVESTMENT INCOME.....	60124	1.4	100567	29.3	7566	.9	1373	.3	10795	3.3	180425	2.8
MISCELLANEOUS INCOME.....	32508	.7	17119	5.0	9296	1.1	2027	.4	8348	2.6	69298	1.1
TOTAL.....	4353271	100.0	343505	100.0	874369	100.0	527165	100.0	322701	100.0	6421011	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.









## EXPENDITURES BY TYPE AND BY FUND, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	1764042	39.9	26840	11.1	89038	10.1	-	-	-	-	1879920	29.0
OTHER INSTRUCTION & RESEARCH	157137	3.6	16471	6.8	192279	21.9	-	-	-	-	365887	5.6
OTHER SALARIES & WAGES	1276482	28.9	43511	18.0	183248	20.9	137642	26.6	-	-	1640883	25.3
FRINGE BENEFITS	394074	8.9	7312	3.0	35240	4.0	15466	3.0	-	-	452092	7.0
TOTAL SALARIES & BENEFITS	3591735	81.3	94134	38.9	499805	56.9	153108	29.6	-	-	4338782	66.9
TRAVEL	66516	1.5	15164	6.3	59189	6.7	2736	.5	-	-	143605	2.2
LIBRARY ACQUISITIONS	86253	2.0	2580	1.1	3051	.3	-	-	6751	1.6	98635	1.5
OPERATIONAL SUPPLIES & EXPENSES	280388	6.3	39546	16.3	169500	19.3	41044	7.9	-	-	530478	8.2
FURNITURE AND EQUIPMENT												
PURCHASE	92696	2.1	18574	7.7	107522	12.2	10602	2.0	109530	25.5	338924	5.2
RENTAL & MAIN	50782	1.1	1768	.7	5928	.7	6798	1.3	40	.0	65316	1.0
UTILITIES	174267	3.9	398	.2	2924	.3	27606	5.3	-	-	205195	3.2
RENOVATIONS & ALTERATIONS	37528	.8	1641	.7	1744	.2	10698	2.1	69801	16.3	121412	1.9
SPACE RENTAL	31395	.7	891	.4	326	.0	2493	.5	2	.0	35107	.5
SCHOLAR., BURSARIES & PRIZES	37891	.9	46656	19.3	10457	1.2	-	-	-	-	95004	1.5
EXTERNALLY CONTRACTED SERVICES	73932	1.7	1407	.6	1945	.2	44751	8.6	-	-	122035	1.9
PROFESSIONAL FEES	23084	.5	4532	1.9	7800	.9	1476	.3	-	-	36892	.6
INSURANCE	9571	.2	68	.0	-	-	738	.1	-	-	10377	.2
PROPERTY TAXES	12096	.3	11	.0	-	-	2187	.4	-	-	14294	.2
INSTITUTIONAL MEMBERSHIP FEES	12902	.3	1438	.6	3024	.3	299	.1	-	-	17663	.3
COST OF GOODS SOLD	-	-	-	-	-	-	176639	34.1	-	-	176639	2.7
DEBT REPAYMENTS	16803	.4	-	-	-	-	25554	4.9	35405	8.3	77762	1.2
BUILDINGS	54	.0	1822	.8	731	.1	621	.1	188650	44.0	191878	3.0
LAND & SITE SERVICES	267	.0	-	-	-	-	349	.1	22429	5.2	23045	.4
SUB-TOTAL	4598160	104.1	230630	95.2	873946	99.5	507699	98.0	432608	100.8	6643043	102.4
INTERNAL COST RECOVERIES	-24675	-.6	11572	4.8	6171	.7	10427	2.0	-3495	-.8	-	-
EXTERNAL COST RECOVERIES	-155419	-3.5	-	-	-2198	-.3	-	-	-	-	-157617	-2.4
TOTAL	4418066	100.0	242202	100.0	877919	100.0	518126	100.0	429113	100.0	6485426	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.









GENERAL OPERATING EXPENDITURES BY TYPE AND BY FUNCTION, ALL UNIVERSITIES REPORT 1.3

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TYPE	FUNCTION	INSTRUCTION AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
	ACADEMIC SALARIES	1743509	61.5	20533	23.4	-	-	-	-	-	-	-	-	-	-	1764042	39.9
	ACADEMIC RANKS.....	148075	5.2	9062	10.3	-	-	-	-	-	-	-	-	-	-	157137	3.6
	OTHER INSTR & RES.	465719	16.4	27667	31.5	165558	56.5	80957	61.9	244560	65.2	220584	38.8	71437	56.8	1276482	28.9
	OTHER SAL. & WAGES..	284244	10.0	5536	6.3	21344	7.3	10518	8.0	34878	9.3	29440	5.2	8114	6.5	394074	8.9
	FRINGE BENEFITS.....	2641547	93.1	62798	71.5	186902	63.7	91475	69.9	279438	74.4	250024	43.9	79551	63.3	3591735	81.3
	TOTAL SAL & BEN.																
	TRAVEL.....	38646	1.4	8040	9.2	820	.3	1162	.9	11346	3.0	1354	.2	5148	4.1	66516	1.5
	LIBRARY ACQUISITIONS	-	-	-	-	86253	29.4	-	-	-	-	-	-	-	-	86253	2.0
	OPER. SUPP. & EXPEN.	133550	4.7	19000	21.6	10186	3.5	14080	10.8	51113	13.6	36566	6.4	15893	12.6	280388	6.3
	FURNITURE & EQUIP.	46627	1.6	2129	2.4	5405	1.8	22541	17.2	7325	2.0	6565	1.2	2104	1.7	92696	2.1
	PURCHASE.....	11643	.4	738	.8	3153	1.1	25136	19.2	3680	1.0	5581	1.0	851	.7	50782	1.1
	RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	174267	30.6	-	-	174267	3.9
	UTILITIES.....	-	-	-	-	-	-	-	-	-	-	37528	6.6	-	-	37528	.8
	RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	31395	5.5	-	-	31395	.7
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	37891	30.1	37891	.9
	SCHOLAR., BURSARIES.	-	-	-	-	1614	.6	4352	3.3	3843	1.0	41368	7.3	1780	1.4	73932	1.7
	EXT. CONTRACTED SERV	19548	.7	1427	1.6	462	.2	449	.3	12688	3.4	1174	.2	913	.7	23084	.5
	PROFESSIONAL FEES...	5661	.2	1737	2.0	-	-	-	-	2502	.7	7069	1.2	-	-	9571	.2
	INSURANCE.....	-	-	-	-	-	-	-	-	-	-	12096	2.1	-	-	12096	.3
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	7481	2.0	54	.0	640	.5	12902	.3
	INSTIT. MEMBRSP FEES	3660	.1	81	.1	921	.3	65	.0	-	-	-	-	-	-	-	-
	COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	16243	4.3	560	.1	-	-	16803	.4
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	54	.0	-	-	54	.0
	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	267	.0	-	-	267	.0
	SUB-TOTAL.....	2900882	102.3	95950	109.3	295716	100.9	159260	121.8	395659	105.4	605922	106.5	144771	115.2	4598160	104.1
	INTERNAL COST RECOV.	7807	.3	1744	2.0	657	.2	-16004	-12.2	-7845	-2.1	-11025	-1.9	-9	.0	-24675	-.6
	EXTERNAL COST RECOV.	-72510	-2.6	-9912	-11.3	-3190	-1.1	-12470	-9.5	-12469	-3.3	-25818	-4.5	-19050	-15.2	-155419	-3.5
	TOTAL.....	2836179	100.0	87782	100.0	293183	100.0	130786	100.0	375345	100.0	569079	100.0	125712	100.0	4418066	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.









## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT AND BY FUND, INCLUDING

## PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$ '000								
INCOME (REPORT 1.1).....		4353271	343505	874369	527165	322701	6421011	-
EXPENDITURES (REPORT 1.2).....		4418066	242202	877919	518126	429113	6485426	-
SUB-TOTAL.....		-64795	101303	-3550	9039	-106412	-64415	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		32046	342677	302258	29161	73803	779945	817143
PRIOR YEAR ADJUSTMENTS.....		1778	11474	-1175	-181	7648	19544	-177
INTERFUND TRANSFERS.....		18196	-68002	12729	-4904	41649	-332	332
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	3820	3820	46721
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	300	106785	107085	535
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	52488
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		4129	-	-	811	30046	34986	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-16904	387452	310262	32604	97247	810661	917042









## INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.1 A

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## GENERAL OPERATING

PROVINCE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
	\$ '000										
TYPE											
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	-		-	-	-	108	80	35	-	-	223
HEALTH AND WELFARE CANADA.....	-		-	-	-	136	-	-	-	-	136
NAT SCI. & ENG. RESEARCH COU...	-		-	-	120	157	176	-	-	-	453
MEDICAL RESEARCH COUNCIL.....	-		-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	106	854	-	2488	2554	237	302	-	222	6763
TOTAL FED. GOVT. GRANTS.....	-	106	854	-	2608	2955	493	337	-	222	7575
PROVINCIAL GOV'T. GRANTS.....	84829	12332	160202	93937	940181	1260675	159627	147722	373584	288430	3521519
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	39	291	167	56	-	45	598
FOREIGN GOV'T. GRANTS.....	-	-	-	-	763	965	-	-	-	-	1728
TOTAL GOVT. GRANTS.....	84829	12438	161056	93937	943591	1264886	160287	148115	373584	288697	3531420
FEES											
CREDIT COURSES.....	13226	2729	39655	23399	82425	304916	26139	23678	44481	56153	616801
NON-CREDIT COURSES.....	471	19	3479	1339	7727	20503	2564	1760	9114	7512	54488
MISCELLANEOUS FEES.....	312	64	1400	6	13809	23821	337	644	2441	929	43763
TOTAL FEES.....	14009	2812	44534	24744	103961	349240	29040	26082	56036	64594	715052
BEQUESTS, DON. & NON-GOVT. GRANTS	752	132	886	192	4809	6626	79	332	238	121	14167
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	1145	-	1296	821	10467	27341	3570	3061	5906	6517	60124
MISCELLANEOUS INCOME.....	391	94	1650	1682	8635	15416	1033	1136	378	2093	32508
TOTAL.....	101126	15476	209422	121376	1071463	1663509	194009	178726	436142	362022	4353271



## INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## SPECIAL PURPOSE AND TRUST

PROVINCE		NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
TYPE		\$ '000										
FEDERAL GOVT. GRANTS	-	-	-	-	14	-	216	-	72	62	45	409
SOC. SCI. & HUM. RESEARCH COU..	-	-	-	-	-	-	751	-	-	234	-	985
HEALTH AND WELFARE CANADA.....	-	-	-	-	21	-	-	-	-	385	4	410
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	-	-	-	-	-	-	85	117
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	6299	7763	4220	119	7882	3704	36571
OTHER GRANTS.....	-	-	5127	1457	6299	6299	8758	4220	191	8567	3838	38492
TOTAL FED. GOVT. GRANTS.....	-	-	5127	1492	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	-	-	350	118	2506	5164	10118	6125	6125	8354	8013	40748
MUNICIPAL GOV'T. GRANTS.....	-	-	1	-	-	-	331	-	-	104	104	436
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	98	210	-	-	447	755	755
TOTAL GOVT. GRANTS.....	-	-	5478	1610	8805	14020	14338	6316	6316	17699	12165	80431
FEEES	-	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.....	-	-	55	-	-	-	31	-	-	-	1487	1573
NON-CREDIT COURSES.....	-	-	837	-	373	-	-	-	-	867	19	2096
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	35	35	-	1190	1225
TOTAL FEES.....	-	-	892	-	373	-	31	35	35	867	2696	4894
BEQUESTS, DON. & NON-GOVT. GRANTS	-	193	9482	1573	22551	68223	6847	13324	13324	10727	7574	140494
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	1068	165	11108	8556	14038	39191	2452	4130	4130	8365	11494	100567
MISCELLANEOUS INCOME.....	2090	-	6432	1250	1496	4711	100	146	146	465	429	17119
TOTAL.....	3158	358	33392	12989	47263	126145	23768	23951	23951	38123	34358	343505

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## SPONSORED RESEARCH

PROVINCE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
TYPE											
\$ '000											
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	519	86	1161	419	9806	11688	680	456	1472	2812	29099
HEALTH AND WELFARE CANADA.....	336	-	477	214	4442	7780	1678	755	1210	1367	18259
NAT. SCI. & ENG. RESEARCH COU...	4666	211	9937	5089	51396	113033	8320	10188	22227	26005	251072
MEDICAL RESEARCH COUNCIL.....	1727	32	4835	-	39698	50845	8097	4072	12129	11296	132731
OTHER GRANTS.....	1752	187	6732	3708	16600	31161	4290	5206	4311	7948	81895
TOTAL FED. GOVT. GRANTS.....	9000	516	23142	9430	121942	214507	23065	20677	41349	49428	513056
PROVINCIAL GOV'T. GRANTS.....	212	17	1991	847	61068	43594	4562	5465	39828	6464	164048
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	379	-	-	157	90	626
FOREIGN GOV'T. GRANTS.....	15	-	247	-	1561	3440	1070	-	412	1617	8362
TOTAL GOVT. GRANTS.....	9227	533	25380	10277	184571	261920	28697	26142	81746	57599	686092
FEEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	2878	51	4297	216	37920	80627	8495	5978	15282	15671	171415
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	7	-	3326	4184	-	-	49	-	7566
MISCELLANEOUS INCOME.....	-	138	767	1836	2937	3249	-	-	47	322	9296
TOTAL.....	12105	722	30451	12329	228754	349980	37192	32120	97124	73592	874369

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

ANCILLARY ENTERPRISES

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	\$ '000										
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	10	-	284	140	-	-	-	-	434
TOTAL FED. GOVT. GRANTS.....	-	-	10	-	284	140	-	-	-	-	434
PROVINCIAL GOV'T. GRANTS.....	-	137	-	-	465	55	217	-	-	-	874
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	137	10	-	749	195	217	-	-	-	1308
FEEES	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	88	691	-	-	-	-	779
SALE OF SERVICES AND PRODUCTS...	5180	2466	34767	18307	77460	240496	22291	18535	52050	50126	521678
INVESTMENT INCOME.....	-	-	-	-	130	725	-	131	-	387	1373
MISCELLANEOUS INCOME.....	16	-	94	-	990	924	-	-	-	3	2027
TOTAL.....	5196	2603	34871	18307	79417	243031	22508	18666	52050	50516	527165

## INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.1 A

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## PLANT

PROVINCE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
	\$ '000										
TYPE											
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU...	-	-	-	-	54	-	-	-	-	-	54
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	473	-	62	1614	1263	1925	962	333	15841	-	22473
TOTAL FED. GOVT. GRANTS.....	473	-	62	1614	1317	1925	962	333	15841	-	22527
PROVINCIAL GOV'T. GRANTS.....	1217	969	647	4617	62870	62352	7057	18732	71660	16883	247004
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	17	-	-	-	-	15	32
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1690	969	709	6231	64204	64277	8019	19065	87501	16898	269563
FEEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	1232	9	1298	560	8806	7360	-	202	5990	8538	33995
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	347	166	279	3557	-	868	4773	805	10795
MISCELLANEOUS INCOME.....	-	-	456	3	4841	2438	86	-	446	78	8348
TOTAL.....	2922	978	2810	6960	78130	77632	8105	20135	98710	26319	322701

## INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.1 A

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## TOTAL FUNDS

PROVINCE	TYPE										
	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
\$ '000											
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	519	86	1161	433	9806	12012	760	563	1534	2857	29731
HEALTH AND WELFARE CANADA.....	336	-	477	214	4442	8667	1678	755	1444	1367	19380
NAT. SCI. & ENG. RESEARCH COU...	4666	211	9937	5110	51570	113190	8496	10188	22612	26009	251989
MEDICAL RESEARCH COUNCIL.....	1727	32	4835	-	39698	50873	8097	4072	12133	11381	132848
OTHER GRANTS.....	2225	293	12785	6779	26934	43543	9709	5960	28034	11874	148136
TOTAL FED. GOVT. GRANTS.....	9473	622	29195	12536	132450	228285	28740	21538	65757	53488	582084
PROVINCIAL GOV'T. GRANTS.....	86258	13455	163190	99519	1067090	1371840	181581	178044	493426	319790	3974193
MUNICIPAL GOV'T. GRANTS.....	-	-	1	-	56	670	167	56	488	254	1692
FOREIGN GOV'T. GRANTS.....	15	-	247	-	2324	4503	1070	-	859	1827	10845
TOTAL GOVT. GRANTS.....	95746	14077	192633	112055	1201920	1605298	211558	199638	560530	375359	4568814
FEEs											
CREDIT COURSES.....	13226	2729	39710	23399	82425	304916	26170	23678	44481	57640	618374
NON-CREDIT COURSES.....	471	19	4316	1339	8100	20503	2564	1760	9981	7531	56584
MISCELLANEOUS FEES.....	312	64	1400	6	13809	23821	337	679	2441	2119	44988
TOTAL FEES.....	14009	2812	45426	24744	104334	349240	29071	26117	56903	67290	719946
BEQUESTS, DON. & NON-GOVT. GRANTS	4862	385	15963	2541	74174	163527	15421	19836	32237	31904	360850
SALE OF SERVICES AND PRODUCTS....	5180	2466	34767	18307	77460	240496	22291	18535	52050	50126	521678
INVESTMENT INCOME.....	2213	165	12758	9543	28240	74998	6022	8190	19093	19203	180425
MISCELLANEOUS INCOME.....	2497	232	9399	4771	18899	26738	1219	1282	1336	2925	69298
TOTAL.....	124507	20137	310946	171961	1505027	2460297	285582	273598	722149	546807	6421011







FISCAL YEAR ENDED IN 1986

(IN PERCENT)

## GENERAL OPERATING

TYPE	%										TOTAL
	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU..	-	-	-	-	-	0.0	0.0	0.0	-	-	0.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	.0	-	-	-	-	.0
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	0.0	.0	.1	-	-	-	.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	0.7	0.4	-	.2	.2	.1	.2	-	0.1	.2
TOTAL FED. GOVT. GRANTS.....	-	.7	.4	-	.2	.2	.3	.2	-	.1	.2
PROVINCIAL GOV'T. GRANTS.....	83.9	79.7	76.5	77.4	87.7	75.8	82.3	82.7	85.7	79.7	80.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	.0	.0	.1	.0	-	.0	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	.1	.1	-	-	-	-	.0
TOTAL GOVT. GRANTS.....	83.9	80.4	76.9	77.4	88.1	76.0	82.6	82.9	85.7	79.7	81.1
FEEES											
CREDIT COURSES.....	13.1	17.6	18.9	19.3	7.7	18.3	13.5	13.2	10.2	15.5	14.2
NON-CREDIT COURSES.....	.5	.1	1.7	1.1	.7	1.2	1.3	1.0	2.1	2.1	1.3
MISCELLANEOUS FEES.....	.3	.4	.7	.0	1.3	1.4	.2	.4	.6	.3	1.0
TOTAL FEES.....	13.9	18.2	21.3	20.4	9.7	21.0	15.0	14.6	12.8	17.8	16.4
BEQUESTS, DON. & NON-GOVT. GRANTS	.7	.9	.4	.2	.4	.4	.0	.2	.1	.0	.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	1.1	-	.6	.7	1.0	1.6	1.8	1.7	1.4	1.8	1.4
MISCELLANEOUS INCOME.....	.4	.6	.8	1.4	.8	.9	.5	.6	.1	.6	.7
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN PERCENT)

SPECIAL PURPOSE AND TRUST

PROVINCE	%										
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
FEDERAL GOVT. GRANTS	-	-	-	0.1	-	0.2	-	0.3	0.2	0.1	0.1
SOC. SCI. & HUM. RESEARCH COU..	-	-	-	-	-	.6	-	-	.6	-	.3
HEALTH AND WELFARE CANADA.....	-	-	-	.2	-	-	-	-	1.0	.0	.1
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	-	.0	-	-	.0	.2	.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	.5	20.7	10.8	10.6
OTHER GRANTS.....	-	-	15.4	11.2	13.3	6.2	17.8	.8	22.5	11.2	11.2
TOTAL FED. GOVT. GRANTS.....	-	-	15.4	11.5	13.3	6.9	17.8	.8	22.5	11.2	11.2
PROVINCIAL GOV'T. GRANTS.....	-	-	1.0	.9	5.3	4.1	42.6	25.6	21.9	23.3	11.9
MUNICIPAL GOV'T. GRANTS.....	-	-	.0	-	-	-	-	-	.9	.3	.1
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	.1	-	-	1.2	.6	.2
TOTAL GOVT. GRANTS.....	-	-	16.4	12.4	18.6	11.1	60.3	26.4	46.4	35.4	23.4
FEEES	-	-	.2	-	-	-	.1	-	-	4.3	.5
CREDIT COURSES.....	-	-	2.5	-	.8	-	-	-	2.3	.1	.6
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	.1	-	3.5	.4
MISCELLANEOUS FEES.....	-	-	-	-	.8	-	.1	.1	2.3	7.8	1.4
TOTAL FEES.....	-	-	2.7	-	.8	-	.1	.1	2.3	7.8	1.4
BEQUESTS, DON. & NON-GOVT. GRANTS	-	53.9	28.4	12.1	47.7	54.1	28.8	55.6	28.1	22.0	40.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	33.8	46.1	33.3	65.9	29.7	31.1	10.3	17.2	21.9	33.5	29.3
MISCELLANEOUS INCOME.....	66.2	-	19.3	9.6	3.2	3.7	.4	.6	1.2	1.2	5.0
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.1 B

FISCAL YEAR ENDED IN 1986

(IN PERCENT)

SPONSORED RESEARCH

PROVINCE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
	%										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	4.3	11.9	3.8	3.4	4.3	3.3	1.8	1.4	1.5	3.8	3.3
HEALTH AND WELFARE CANADA.....	2.8	-	1.6	1.7	1.9	2.2	4.5	2.4	1.2	1.9	2.1
NAT SCI. & ENG. RESEARCH COU...	38.5	29.2	32.6	41.3	22.5	32.3	22.4	31.7	22.9	35.3	28.7
MEDICAL RESEARCH COUNCIL.....	14.3	4.4	15.9	-	17.4	14.5	21.8	12.7	12.5	15.3	15.2
OTHER GRANTS.....	14.5	25.9	22.1	30.1	7.3	8.9	11.5	16.2	4.4	10.8	9.4
TOTAL FED. GOVT. GRANTS.....	74.3	71.5	76.0	76.5	53.3	61.3	62.0	64.4	42.6	67.2	58.7
PROVINCIAL GOV'T. GRANTS.....	1.8	2.4	6.5	6.9	26.7	12.5	12.3	17.0	41.0	8.8	18.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	.1	-	-	.2	.1	.1
FOREIGN GOV'T. GRANTS.....	.1	-	.8	-	.7	1.0	2.9	-	.4	2.2	1.0
TOTAL GOVT. GRANTS.....	76.2	73.8	83.3	83.4	80.7	74.8	77.2	81.4	84.2	78.3	78.5
FEES											
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	23.8	7.1	14.1	1.8	16.6	23.0	22.8	18.6	15.7	21.3	19.6
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	.0	-	1.5	1.2	-	-	.1	-	.9
MISCELLANEOUS INCOME.....	-	19.1	2.5	14.9	1.3	.9	-	-	.0	.4	1.1
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN PERCENT)

## ANCILLARY ENTERPRISES

PROVINCE	Nfld.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	%										
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COU..	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU..	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	0.0	-	0.4	0.1	-	-	-	-	0.1
TOTAL FED. GOVT. GRANTS.....	-	-	.0	-	.4	.1	-	-	-	-	.1
PROVINCIAL GOV'T. GRANTS.....	-	5.3	-	-	.6	.0	1.0	-	-	-	.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	-	5.3	.0	-	.9	.1	1.0	-	-	-	.2
FEEES	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	-	-	.1	.3	-	-	-	-	.1
SALE OF SERVICES AND PRODUCTS.....	99.7	94.7	99.7	100.0	97.5	99.0	99.0	99.3	100.0	99.2	99.0
INVESTMENT INCOME.....	-	-	-	-	.2	.3	-	.7	-	.8	.3
MISCELLANEOUS INCOME.....	.3	-	.3	-	1.2	.4	-	-	-	.0	.4
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN PERCENT)

PLANT

PROVINCE	%										
	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	0.1	-	-	-	-	-	0.0
NAT. SCI. & ENG. RESEARCH COU...	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	16.2	-	2.2	23.2	1.6	2.5	11.9	1.7	16.0	-	7.0
TOTAL FED. GOVT. GRANTS.....	16.2	-	2.2	23.2	1.7	2.5	11.9	1.7	16.0	-	7.0
PROVINCIAL GOV'T. GRANTS.....	41.6	99.1	23.0	66.3	80.5	80.3	87.1	93.0	72.6	64.1	76.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	.0	-	-	-	-	.1	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	57.8	99.1	25.2	89.5	82.2	82.8	98.9	94.7	88.6	64.2	83.5
FEES	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	42.2	.9	46.2	8.0	11.3	9.5	-	1.0	6.1	32.4	10.5
SALE OF SERVICES AND PRODUCTS....	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	12.3	2.4	.4	4.6	-	4.3	4.8	3.1	3.3
MISCELLANEOUS INCOME.....	-	-	16.2	.0	6.2	3.1	1.1	-	.5	.3	2.6
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

## INCOME BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1986

(IN PERCENT)

## TOTAL FUNDS

PROVINCE TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
	%										
FEDERAL GOVT. GRANTS											
SOC. SCI. & HUM. RESEARCH COU...	0.4	0.4	0.4	0.3	0.7	0.5	0.3	0.2	0.2	0.5	0.5
HEALTH AND WELFARE CANADA.....	.3	-	.2	.1	.3	.4	.6	.3	.2	.2	.3
NAT. SCI. & ENG. RESEARCH COU..	3.7	1.0	3.2	3.0	3.4	4.6	3.0	3.7	3.1	4.8	3.9
MEDICAL RESEARCH COUNCIL.....	1.4	.2	1.6	-	2.6	2.1	2.8	1.5	1.7	2.1	2.1
OTHER GRANTS.....	1.8	1.5	4.1	3.9	1.8	1.8	3.4	2.2	3.9	2.2	2.3
TOTAL FED. GOVT. GRANTS.....	7.6	3.1	9.4	7.3	8.8	9.3	10.1	7.9	9.1	9.8	9.1
PROVINCIAL GOV'T. GRANTS.....	69.3	66.8	52.5	57.9	70.9	55.8	63.6	65.1	68.3	58.5	61.9
MUNICIPAL GOV'T. GRANTS.....	-	-	.0	-	.0	.0	.1	.0	.1	.0	.0
FOREIGN GOV'T. GRANTS.....	.0	-	.1	-	.2	.2	.4	-	.1	.3	.2
TOTAL GOVT. GRANTS.....	76.9	69.9	62.0	65.2	79.9	65.2	74.1	73.0	77.6	68.6	71.2
FEEES											
CREDIT COURSES.....	10.6	13.6	12.8	13.6	5.5	12.4	9.2	8.7	6.2	10.5	9.6
NON-CREDIT COURSES.....	.4	.1	1.4	.8	.5	.8	.9	.6	1.4	1.4	.9
MISCELLANEOUS FEES.....	.3	.3	.5	.0	.9	1.0	.1	.2	.3	.4	.7
TOTAL FEES.....	11.3	14.0	14.6	14.4	6.9	14.2	10.2	9.5	7.9	12.3	11.2
BEQUESTS, DON. & NON-GOVT. GRANTS	3.9	1.9	5.1	1.5	4.9	6.6	5.4	7.3	4.5	5.8	5.6
SALE OF SERVICES AND PRODUCTS...	4.2	12.2	11.2	10.6	5.1	9.8	7.8	6.8	7.2	9.2	8.1
INVESTMENT INCOME.....	1.8	.8	4.1	5.5	1.9	3.0	2.1	3.0	2.6	3.5	2.8
MISCELLANEOUS INCOME.....	2.0	1.2	3.0	2.8	1.3	1.1	.4	.5	.2	.5	1.1
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.







## EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

REPORT 2.2 A

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## GENERAL OPERATING

PROVINCE	TYPE										
	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
\$ '000											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	38866	5236	94205	55401	420141	660543	85812	75864	180993	146981	1764042
OTHER INSTRUCTION & RESEARCH...	836	223	3400	2954	49270	67305	4775	2706	13167	12501	157137
OTHER SALARIES & WAGES.....	30334	4413	56742	33417	328421	481153	55094	46905	137091	102912	1276482
FRINGE BENEFITS.....	4270	1465	15151	9755	106768	154976	13914	15057	40239	32479	394074
TOTAL SALARIES & BENEFITS...	74306	11337	169498	101527	904600	1363977	159595	140532	371490	294873	3591735
TRAVEL.....	2364	309	3203	3126	20774	20041	1580	2465	7427	5227	66516
LIBRARY ACQUISITIONS.....	3040	563	4074	2005	17481	36083	3458	3622	7170	8757	86253
OPERATIONAL SUPPLIES & EXPENSES..	5523	1257	22499	8954	58515	102384	15882	14009	31436	19929	280388
FURNITURE AND EQUIPMENT											
PURCHASE.....	2287	385	3170	3667	12357	50294	5237	2827	4363	8109	92696
RENTAL & MAIN.....	348	240	2954	1665	10078	19845	2286	3438	5943	3985	50782
UTILITIES.....	8329	696	11731	7163	36468	60096	7081	7733	21235	13735	174267
RENOVATIONS & ALTERATIONS.....	747	108	1189	588	6665	12482	3183	3508	5068	3990	37528
SPACE RENTAL.....	450	20	1606	46	24776	1892	-	459	1749	397	31395
SCHOLAR., BURSARIES & PRIZES.....	1544	332	2392	514	8293	13969	332	743	2548	7224	37891
EXTERNALLY CONTRACTED SERVICES...	5347	-	7423	2025	32507	18471	615	1136	4663	1745	73932
PROFESSIONAL FEES.....	235	82	1263	503	11721	4642	299	891	1452	1996	23084
INSURANCE.....	93	43	450	309	2597	3502	400	447	861	869	9571
PROPERTY TAXES.....	46	-	260	13	1044	9748	938	4	33	10	12096
INSTITUTIONAL MEMBERSHIP FEES...	205	27	487	252	7178	3365	140	226	524	498	12902
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	102	108	2806	416	11596	1009	660	99	7	-	16803
BUILDINGS.....	54	-	-	-	-	-	-	-	-	-	54
LAND & SITE SERVICES.....	-	-	45	-	-	93	-	129	-	-	267
SUB-TOTAL.....	105020	15507	235050	132773	1166650	1721893	201686	182268	465969	371344	4598160
INTERNAL COST RECOVERIES.....	-	-	-8742	-999	-700	-6932	-763	-283	-4513	-1743	-24675
EXTERNAL COST RECOVERIES.....	-6865	-119	-15008	-5079	-39372	-42811	-7638	-7396	-23320	-7811	-155419
TOTAL.....	98155	15388	211300	126695	1126578	1672150	193285	174589	438136	361790	4418066

## EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## SPECIAL PURPOSE AND TRUST

PROVINCE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
\$ '000											
TYPE											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	392	-	2455	336	1561	10147	2611	1104	3499	4735	26840
OTHER INSTRUCTION & RESEARCH...	9	-	1399	222	1470	4040	2055	628	2512	4136	16471
OTHER SALARIES & WAGES.....	513	-	3526	865	1908	14986	2397	7679	6675	4962	43511
FRINGE BENEFITS.....	58	-	487	113	504	3227	488	586	1111	738	7312
TOTAL SALARIES & BENEFITS...	972	-	7867	1536	5443	32400	7551	9997	13797	14571	94134
TRAVEL.....	490	-	1767	295	1033	3208	1332	1357	3635	2047	15164
LIBRARY ACQUISITIONS.....	37	-	190	85	206	1208	8	227	180	439	2580
OPERATIONAL SUPPLIES & EXPENSES...	355	-	3046	2143	3186	13253	7047	1995	5319	3202	39546
FURNITURE AND EQUIPMENT											
PURCHASE.....	329	-	712	127	677	7746	489	1679	1864	4951	18574
RENTAL & MAIN.....	14	-	82	25	108	694	105	150	498	92	1768
UTILITIES.....	79	-	54	-	53	19	59	-	-	134	398
RENOVATIONS & ALTERATIONS.....	7	-	78	-	-	1099	78	68	6	305	1641
SPACE RENTAL.....	6	-	18	153	48	312	38	81	190	45	891
SCHOLAR., BURSARIES & PRIZES.....	566	117	3677	2058	3247	22791	2541	3206	3497	4956	46656
EXTERNALLY CONTRACTED SERVICES...	106	-	537	-	52	290	-	-	422	-	1407
PROFESSIONAL FEES.....	217	-	202	-	826	998	-	111	753	1425	4532
INSURANCE.....	1	-	1	-	-	52	-	-	-	14	68
PROPERTY TAXES.....	-	-	10	-	1	-	-	-	-	11	11
INSTITUTIONAL MEMBERSHIP FEES...	11	-	1	-	1162	85	126	38	8	7	1438
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	129	-	248	1445	-	-	-	-	-	-	1822
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3319	117	18490	7867	16042	84155	19374	18909	30169	32188	230630
INTERNAL COST RECOVERIES.....	-	-	8994	-	36	1240	419	266	142	475	11572
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3319	117	27484	7867	16078	85395	19793	19175	30311	32663	242202

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 A

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

PROVINCE	TYPE										
	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
	\$ '000										
ACADEMIC SALARIES											
ACADEMIC RANKS.....	1121	-	383	3007	16294	36031	2945	1211	16733	11313	89038
OTHER INSTRUCTION & RESEARCH...	353	318	3172	843	60219	67912	9664	16611	18235	14952	192279
OTHER SALARIES & WAGES.....	4677	80	10015	2154	36110	84957	8311	1308	20317	15319	183248
FRINGE BENEFITS.....	439	17	698	284	10686	14788	1119	1025	3678	2506	35240
TOTAL SALARIES & BENEFITS...	6590	415	14268	6288	123309	203688	22039	20155	58963	44090	499805
TRAVEL.....	1497	87	2368	1210	15691	22928	1711	2117	6380	5200	59189
LIBRARY ACQUISITIONS.....	96	-	71	-	540	1661	18	6	231	428	3051
OPERATIONAL SUPPLIES & EXPENSES..	1651	170	6589	2464	39555	73547	8717	6537	16813	13457	169500
FURNITURE AND EQUIPMENT											
PURCHASE.....	1877	83	4958	1591	26885	37833	4410	6512	13648	9725	107522
RENTAL & MAIN.....	199	1	254	197	1185	2400	203	183	993	313	5928
UTILITIES.....	547	-	28	-	547	1184	143	4	1	470	2924
RENOVATIONS & ALTERATIONS.....	46	-	41	-	362	242	47	-	540	466	1744
SPACE RENTAL.....	3	-	-	52	108	61	-	94	5	3	326
SCHOLAR., BURSARIES & PRIZES.....	906	-	59	23	6234	1998	-	72	118	1047	10457
EXTERNALLY CONTRACTED SERVICES...	32	-	352	44	595	274	-	-	648	1945	1945
PROFESSIONAL FEES.....	138	-	26	86	4540	954	59	1	894	1102	7800
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	13	-	4	-	2819	20	127	-	13	28	3024
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	349	-	-	-	382	-	731
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	13595	756	29018	11955	222719	346790	37474	35681	99629	76329	873946
INTERNAL COST RECOVERIES.....	-	-	556	-	737	3390	-	15	300	1173	6171
EXTERNAL COST RECOVERIES.....	-	-	-	-	16	-1323	-	-681	-	-210	-2198
TOTAL.....	13595	756	29574	11955	223472	348857	37474	35015	99929	77292	877919

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## ANCILLARY ENTERPRISES

PROVINCE  TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
	\$ '000										
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	1086	390	6706	3047	29593	65343	5127	4696	8136	13518	137642
FRINGE BENEFITS.....	67	57	506	337	4303	7276	417	433	798	1272	15466
TOTAL SALARIES & BENEFITS....	1153	447	7212	3384	33896	72619	5544	5129	8934	14790	153108
TRAVEL.....	16	5	33	70	1578	833	15	15	139	32	2736
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	249	65	1662	1968	3481	24992	2225	641	2541	3220	41044
FURNITURE AND EQUIPMENT											
PURCHASE.....	153	63	311	148	1921	5497	608	296	853	752	10602
RENTAL & MAINT.....	15	55	119	7	1649	1819	32	121	1496	1485	6798
UTILITIES.....	612	308	1877	1237	2119	16684	966	660	1852	1291	27606
RENOVATIONS & ALTERATIONS.....	98	-	427	-	1267	4852	512	825	515	2202	10698
SPACE RENTAL.....	-	-	287	168	383	1231	-	248	176	-	2493
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	902	486	8030	5672	4028	22793	238	352	509	1741	44751
PROFESSIONAL FEES.....	-	-	189	-	663	300	-	145	21	158	1476
INSURANCE.....	2	6	23	6	131	433	-	5	69	63	738
PROPERTY TAXES.....	-	-	41	10	23	1278	-	-	832	3	2187
INSTITUTIONAL MEMBERSHIP FEES....	2	-	1	-	234	26	3	1	12	20	299
COST OF GOODS SOLD.....	2673	903	6814	3441	26446	72187	11276	8489	25059	19351	176639
DEBT REPAYMENTS.....	3	155	2314	621	1299	11238	990	627	3678	4629	25554
BUILDINGS.....	-	-	-	-	-	621	-	-	-	-	621
LAND & SITE SERVICES.....	-	-	-	-	-	273	-	-	76	-	349
SUB-TOTAL.....	5878	2493	29340	16732	79118	237676	22409	17554	46762	49737	507699
INTERNAL COST RECOVERIES.....	-	-	3264	999	-73	1772	344	-2	4071	52	10427
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5878	2493	32604	17731	79045	239448	22753	17552	50833	49789	518126



EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 A

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

PLANT

TYPE	\$'000										TOTAL
	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS...	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS.....	-	-	-	960	3458	456	-	-	1876	1	6751
OPERATIONAL SUPPLIES & EXPENSES..	-	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT											
PURCHASE.....	969	266	3496	682	43052	15637	574	7440	32440	4974	109530
RENTAL & MAIN.....	-	-	-	-	7	-	-	-	-	33	40
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	-	-	968	371	20806	21015	66	22	20457	6096	69801
SPACE RENTAL.....	-	-	-	-	-	2	-	-	-	-	2
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES...	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	39	-	1244	197	32971	389	5	-	79	481	35405
BUILDINGS.....	5359	1588	4814	5733	28214	52904	7976	13131	38830	30101	188650
LAND & SITE SERVICES.....	-	-	2011	-	517	975	-	739	12711	5476	22429
SUB-TOTAL.....	6367	1854	12533	7943	129025	91378	8621	21332	106393	47162	432608
INTERNAL COST RECOVERIES.....	-	-	-4072	-	-	530	-	4	-	43	-3495
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	6367	1854	8461	7943	129025	91908	8621	21336	106393	47205	429113



## EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## TOTAL FUNDS

PROVINCE  TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
	\$ '000										
ACADEMIC SALARIES											
ACADEMIC RANKS.....	40379	5236	97043	58744	437996	705721	91368	78179	201225	163029	1879920
OTHER INSTRUCTION & RESEARCH.....	1198	541	7971	4019	110959	139257	16494	19945	33914	31589	365887
OTHER SALARIES & WAGES.....	36610	4883	76989	39483	396032	646439	70929	60588	172219	136711	1640883
FRINGE BENEFITS.....	4834	1539	16842	10489	122261	180267	15938	17101	45826	36995	452092
TOTAL SALARIES & BENEFITS.....	83021	12199	198845	112735	1067248	1672684	194729	175813	453184	368324	4338782
TRAVEL.....	4367	401	7371	4701	39076	47010	4638	5954	17581	12506	143605
LIBRARY ACQUISITIONS.....	3173	563	4335	3050	21685	39408	3484	3855	9457	9625	98635
OPERATIONAL SUPPLIES & EXPENSES.....	7778	1492	33796	15529	104737	214176	33871	23182	56109	39808	530478
FURNITURE AND EQUIPMENT											
PURCHASE.....	5615	797	12647	6215	84892	117007	11318	18754	53168	28511	338924
RENTAL & MAINT.....	576	296	3409	1894	13027	24758	2626	3892	8930	5908	65316
UTILITIES.....	9567	1004	13690	8400	39187	77983	8249	8397	23088	15630	205195
RENOVATIONS & ALTERATIONS.....	898	108	2703	959	29100	39690	3886	4423	26586	13059	121412
SPACE RENTAL.....	459	20	1911	419	25315	3498	38	882	2120	445	35107
SCHOLAR., BURSARIES & PRIZES.....	3016	449	6128	2595	17774	38758	2873	4021	6163	13227	95004
EXTERNALLY CONTRACTED SERVICES.....	6387	486	16342	7741	37182	41828	853	1488	6242	3486	122035
PROFESSIONAL FEES.....	590	82	1680	589	17750	6894	358	1148	3120	4681	36892
INSURANCE.....	96	49	474	315	2728	3987	400	452	930	946	10377
PROPERTY TAXES.....	46	-	311	23	1068	11026	938	4	865	13	14294
INSTITUTIONAL MEMBERSHIP FEES.....	231	27	493	252	11393	3496	396	265	557	553	17663
COST OF GOODS SOLD.....	2673	903	6814	3441	26446	72187	11276	8489	25059	19351	176639
DEBT REPAYMENTS.....	144	263	6364	1234	45866	12636	1655	726	3764	5110	77762
BUILDINGS.....	5542	1588	5062	7178	28563	53525	7976	13131	39212	30101	191878
LAND & SITE SERVICES.....	-	-	2056	-	517	1341	-	868	12787	5476	23045
SUB-TOTAL.....	134179	20727	324431	177270	1613554	2481892	289564	275744	748922	576760	6643043
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-6865	-119	-15008	-5079	-39356	-44134	-7638	-8077	-23320	-8021	-157617
TOTAL.....	127314	20608	309423	172191	1574198	2437758	281926	267667	725602	568739	6485426





EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 B

FISCAL YEAR ENDED IN 1986

(IN PERCENT)

GENERAL OPERATING

PROVINCE	%										
	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
TYPE											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	39.6	34.0	44.6	43.7	37.3	39.5	44.4	43.5	41.3	40.6	39.9
OTHER INSTRUCTION & RESEARCH.....	.9	1.4	1.6	2.3	4.4	4.0	2.5	1.5	3.0	3.5	3.6
OTHER SALARIES & WAGES.....	30.9	28.7	26.9	26.4	29.2	28.8	28.5	26.9	31.3	28.4	28.9
FRINGE BENEFITS.....	4.4	9.5	7.2	7.7	9.5	9.3	7.2	8.6	9.2	9.0	8.9
TOTAL SALARIES & BENEFITS...	75.7	73.7	80.2	80.1	80.3	81.6	82.6	80.5	84.8	81.5	81.3
TRAVEL.....	2.4	2.0	1.5	2.5	1.8	1.2	.8	1.4	1.7	1.4	1.5
LIBRARY ACQUISITIONS.....	3.1	3.7	1.9	1.6	1.6	2.2	1.8	2.1	1.6	2.4	2.0
OPERATIONAL SUPPLIES & EXPENSES...	5.6	8.2	10.6	7.1	5.2	6.1	8.2	8.0	7.2	5.5	6.3
FURNITURE AND EQUIPMENT											
PURCHASE.....	2.3	2.5	1.5	2.9	1.1	3.0	2.7	1.6	1.0	2.2	2.1
RENTAL & MAIN.....	.4	1.6	1.4	1.3	.9	1.2	1.2	2.0	1.4	1.1	1.1
UTILITIES.....	8.5	4.5	5.6	5.7	3.2	3.6	3.7	4.4	4.8	3.8	3.9
RENOVATIONS & ALTERATIONS.....	.8	.7	.6	.5	.6	.7	1.6	2.0	1.2	1.1	.8
SPACE RENTAL.....	.5	.1	.8	.0	2.2	.1	-	.3	.4	.7	.4
SCHOLAR, BURSARIES & PRIZES.....	1.6	2.2	1.1	.4	.7	.8	.2	.4	.6	2.0	.9
EXTERNALLY CONTRACTED SERVICES...	5.4	-	3.5	1.6	2.9	1.1	.3	.7	1.1	.5	1.7
PROFESSIONAL FEES.....	.2	.5	.6	.4	1.0	.3	.2	.5	.3	.6	.5
INSURANCE.....	.1	.3	.2	.2	.2	.2	.2	.3	.2	.2	.2
PROPERTY TAXES.....	.0	-	.1	.0	.1	.6	.5	.0	.0	.0	.3
INSTITUTIONAL MEMBERSHIP FEES.....	.2	.2	.2	.2	.6	.2	.1	.1	.3	.1	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	.1	.7	1.3	.3	1.0	.1	.3	.1	.0	-	.4
BUILDINGS.....	.1	-	-	-	-	-	-	-	-	-	.0
LAND & SITE SERVICES.....	-	-	.0	-	-	.0	-	.1	-	-	.0
SUB-TOTAL.....	107.0	100.8	111.2	104.8	103.6	103.0	104.3	104.4	106.4	102.6	104.1
INTERNAL COST RECOVERIES.....	-	-	-4.1	-8	-1	-4	-4	-2	-1.0	-5	-6
EXTERNAL COST RECOVERIES.....	-7.0	-8	-7.1	-4.0	-3.5	-2.6	-4.0	-4.2	-5.3	-2.2	-3.5
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 B

FISCAL YEAR ENDED IN 1986

(IN PERCENT)

SPECIAL PURPOSE AND TRUST

PROVINCE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
TYPE	%										
ACADEMIC SALARIES	11.8	-	8.9	4.3	9.7	11.9	13.2	5.8	11.5	14.5	11.1
ACADEMIC RANKS.....	.3	-	5.1	2.8	9.1	4.7	10.4	3.3	8.3	12.7	6.8
OTHER INSTRUCTION & RESEARCH...	15.5	-	12.8	11.0	11.9	17.5	12.1	40.0	22.0	15.2	18.0
OTHER SALARIES & WAGES.....	1.7	-	1.8	1.4	3.1	3.8	2.5	3.1	3.7	2.3	3.0
FRINGE BENEFITS.....	29.3	-	28.6	19.5	33.9	37.9	38.1	52.1	45.5	44.6	38.9
TOTAL SALARIES & BENEFITS...											
TRAVEL.....	14.8	-	6.4	3.7	6.4	3.8	6.7	7.1	12.0	6.3	6.3
LIBRARY ACQUISITIONS.....	1.1	-	.7	1.1	1.3	1.4	.0	1.2	.6	1.3	1.1
OPERATIONAL SUPPLIES & EXPENSES..	10.7	-	11.1	27.2	19.8	15.5	35.6	10.4	17.5	9.8	16.3
FURNITURE AND EQUIPMENT											
PURCHASE.....	9.9	-	2.6	1.6	4.2	9.1	2.5	8.8	6.1	15.2	7.7
RENTAL & MAIN.....	.4	-	.3	.3	.7	.8	.5	.8	1.6	.3	.7
UTILITIES.....	2.4	-	.2	-	.3	.0	.3	-	.4	.4	.2
RENOVATIONS & ALTERATIONS.....	.2	-	.3	-	-	1.3	.4	.4	.0	.9	.7
SPACE RENTAL.....	.2	-	.1	1.9	.3	.4	.2	.4	.6	.1	.4
SCHOLAR., BURSARIES & PRIZES.....	17.1	100.0	13.4	26.2	20.2	26.7	12.8	16.7	11.5	15.2	19.3
EXTERNALLY CONTRACTED SERVICES...	3.2	-	2.0	-	.3	.3	-	-	1.4	-	.6
PROFESSIONAL FEES.....	6.5	-	.7	-	5.1	1.2	-	.6	2.5	4.4	1.9
INSURANCE.....	.0	-	.0	-	.0	.1	-	-	-	.0	.0
PROPERTY TAXES.....	-	-	.0	-	.0	-	-	-	-	-	.0
INSTITUTIONAL MEMBERSHIP FEES...	.3	-	.0	-	7.2	.1	.6	.2	.0	.0	.6
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	3.9	-	.9	18.4	-	-	-	-	-	-	.8
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	100.0	100.0	67.3	100.0	99.8	98.5	97.9	98.6	99.5	98.5	95.2
INTERNAL COST RECOVERIES.....	-	-	32.7	-	.2	1.5	2.1	1.4	.5	1.5	4.8
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 B

FISCAL YEAR ENDED IN 1986  
(IN PERCENT)

SPONSORED RESEARCH

PROVINCE  TYPE	%										
	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
ACADEMIC SALARIES											
ACADEMIC RANKS.....	8.2	-	1.3	25.2	7.3	10.3	7.9	3.5	16.7	14.6	10.1
OTHER INSTRUCTION & RESEARCH.....	2.6	42.1	10.7	7.1	26.9	19.5	25.8	47.4	18.2	19.3	21.9
OTHER SALARIES & WAGES.....	34.4	10.6	33.9	18.0	16.2	24.4	22.2	3.7	20.3	19.8	20.9
FRINGE BENEFITS.....	3.2	2.2	2.4	2.4	4.8	4.2	3.0	2.9	3.7	3.2	4.0
TOTAL SALARIES & BENEFITS....	48.5	54.9	48.2	52.6	55.2	58.4	58.8	57.6	59.0	57.0	56.9
TRAVEL.....	11.0	11.5	8.0	10.1	7.0	6.6	4.6	6.0	6.4	6.7	6.7
LIBRARY ACQUISITIONS.....	.7	-	.2	-	.2	.5	.0	.0	.2	.6	.3
OPERATIONAL SUPPLIES & EXPENSES...	12.1	22.5	22.3	20.6	17.7	21.1	23.3	18.7	16.8	17.4	19.3
FURNITURE AND EQUIPMENT											
PURCHASE.....	13.8	11.0	16.8	13.3	12.0	10.8	11.8	18.6	13.7	12.6	12.2
RENTAL & MAIN.....	1.5	.1	.9	1.6	.5	.7	.5	.5	1.0	.4	.7
UTILITIES.....	4.0	-	.1	-	.2	.3	.4	.0	.0	.6	.3
RENOVATIONS & ALTERATIONS.....	.3	-	.1	-	.2	.1	.1	-	.5	.6	.2
SPACE RENTAL.....	.0	-	-	.4	.0	.0	-	.3	.0	.0	.0
SCHOLAR. BURSARIES & PRIZES.....	6.7	-	.2	.2	2.8	.6	-	.2	.1	1.4	1.2
EXTERNALLY CONTRACTED SERVICES.....	.2	-	1.2	.4	.3	.1	-	.3	.6	.2	.2
PROFESSIONAL FEES.....	1.0	-	.1	.7	2.0	.3	.2	.0	.9	1.4	.9
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	.1	-	.0	-	1.3	.0	.3	-	.0	.0	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	.2	-	-	-	.4	-	.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	100.0	100.0	98.1	100.0	99.7	99.4	100.0	101.9	99.7	98.8	99.5
INTERNAL COST RECOVERIES.....	-	-	1.9	-	.3	1.0	-	.0	.3	1.5	.7
EXTERNAL COST RECOVERIES.....	-	-	-	-	.0	-.4	-	-1.9	-	-.3	-.3
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.



EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 B

FISCAL YEAR ENDED IN 1986

(IN PERCENT)

ANCILLARY ENTERPRISES

PROVINCE	%										
	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
TYPE											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	18.5	15.6	20.6	17.2	37.4	27.3	22.5	26.8	16.0	27.2	26.6
FRINGE BENEFITS.....	1.1	2.3	1.6	1.9	5.4	3.0	1.8	2.5	1.6	2.6	3.0
TOTAL SALARIES & BENEFITS.....	19.6	17.9	22.1	19.1	42.9	30.3	24.4	29.2	17.6	29.7	29.6
TRAVEL.....	.3	.2	.1	.4	2.0	.3	.1	.1	.3	.1	.5
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	4.2	2.6	5.1	11.1	4.4	10.4	9.8	3.7	5.0	6.5	7.9
FURNITURE AND EQUIPMENT											
PURCHASE.....	2.6	2.5	1.0	.8	2.4	2.3	2.7	1.7	1.7	1.5	2.0
RENTAL & MAINT.....	.3	2.2	.4	.0	2.1	.8	.1	.7	2.9	3.0	1.3
UTILITIES.....	10.4	12.4	5.8	7.0	2.7	7.0	4.2	3.8	3.6	2.6	5.3
RENOVATIONS & ALTERATIONS.....	1.7	-	1.3	-	1.6	2.0	2.3	4.7	1.0	4.4	2.1
SPACE RENTAL.....	-	-	.9	.9	.5	.5	-	1.4	.3	-	.5
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	15.3	19.5	24.6	32.0	5.1	9.5	1.0	2.0	1.0	3.5	8.6
PROFESSIONAL FEES.....	-	-	.6	-	.8	.1	-	.8	.0	.3	.3
INSURANCE.....	.0	.2	.1	.0	.2	.2	-	.0	.1	.1	.1
PROPERTY TAXES.....	-	-	.1	.1	.0	.5	-	-	1.6	.0	.4
INSTITUTIONAL MEMBERSHIP FEES.....	.0	-	.0	-	.3	.0	.0	.0	.0	.0	.1
COST OF GOODS SOLD.....	45.5	36.2	20.9	19.4	33.5	30.1	49.6	48.4	49.3	38.9	34.1
DEBT REPAYMENTS.....	.1	6.2	7.1	3.5	1.6	4.7	4.4	3.6	7.2	9.3	4.9
BUILDINGS.....	-	-	-	-	-	.3	-	-	-	-	.1
LAND & SITE SERVICES.....	-	-	-	-	-	.1	-	-	.1	-	.1
SUB-TOTAL.....	100.0	100.0	90.0	94.4	100.1	99.3	98.5	100.0	92.0	99.9	98.0
INTERNAL COST RECOVERIES.....	-	-	10.0	5.6	- .1	.7	1.5	.0	8.0	.1	2.0
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN PERCENT)

## PLANT

PROVINCE	%										
	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS...	-	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS.....	-	-	-	12.1	2.7	0.5	-	-	1.8	0.0	1.6
OPERATIONAL SUPPLIES & EXPENSES..	-	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	15.2	14.3	41.3	8.6	33.4	17.0	6.7	34.9	30.5	10.5	25.5
RENTAL & MAIN.....	-	-	-	-	.0	-	-	-	-	.1	.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	-	-	11.4	4.7	16.1	22.9	.8	.1	19.2	12.9	16.3
SPACE RENTAL.....	-	-	-	-	-	.0	-	-	-	-	.0
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	.6	-	14.7	2.5	25.6	.4	.1	-	.1	1.0	8.3
BUILDINGS.....	84.2	85.7	56.9	72.2	21.9	57.6	92.5	61.5	36.5	63.8	44.0
LAND & SITE SERVICES.....	-	-	23.8	-	.4	1.1	-	3.5	11.9	11.6	5.2
SUB-TOTAL.....	100.0	100.0	148.1	100.0	100.0	99.4	100.0	100.0	100.0	99.9	100.8
INTERNAL COST RECOVERIES.....	-	-	-48.1	-	-	.6	-	.0	-	.1	- .8
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.2 B

FISCAL YEAR ENDED IN 1986

(IN PERCENT)

TOTAL FUNDS

PROVINCE  TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
	%										
ACADEMIC SALARIES											
ACADEMIC RANKS.....	31.7	25.4	31.4	34.1	27.8	29.0	32.4	29.2	27.7	28.7	29.0
OTHER INSTRUCTION & RESEARCH.....	.9	2.6	2.6	2.3	7.0	5.7	5.9	7.5	4.7	5.6	5.6
OTHER SALARIES & WAGES.....	28.8	23.7	24.9	22.9	25.2	26.5	25.2	22.6	23.7	24.0	25.3
FRINGE BENEFITS.....	3.8	7.5	5.4	6.1	7.8	7.4	5.7	6.4	6.3	6.5	7.0
TOTAL SALARIES & BENEFITS...	65.2	59.2	64.3	65.5	67.8	68.6	69.1	65.7	62.5	64.8	66.9
TRAVEL.....	3.4	1.9	2.4	2.7	2.5	1.9	1.6	2.2	2.4	2.2	2.2
LIBRARY ACQUISITIONS.....	2.5	2.7	1.4	1.8	1.4	1.6	1.2	1.4	1.3	1.7	1.5
OPERATIONAL SUPPLIES & EXPENSES...	6.1	7.2	10.9	9.0	6.7	8.8	12.0	8.7	7.7	7.0	8.2
FURNITURE AND EQUIPMENT											
PURCHASE.....	4.4	3.9	4.1	3.6	5.4	4.8	4.0	7.0	7.3	5.0	5.2
RENTAL & MAIN.....	.5	1.4	1.1	1.1	.8	1.0	.9	1.5	1.2	1.0	1.0
UTILITIES.....	7.5	4.9	4.4	4.9	2.5	3.2	2.9	3.1	3.2	2.7	3.2
RENOVATIONS & ALTERATIONS.....	.7	.5	.9	.6	1.8	1.6	1.4	1.7	3.7	2.3	1.9
SPACE RENTAL.....	.4	.1	.6	.2	1.6	.1	.0	.3	.3	.1	.5
SCHOLAR., BURSARIES & PRIZES.....	2.4	2.2	2.0	1.5	1.1	1.6	1.0	1.5	.8	2.3	1.5
EXTERNALLY CONTRACTED SERVICES...	5.0	2.4	5.3	4.5	2.4	1.7	.3	.6	.9	.6	1.9
PROFESSIONAL FEES.....	.5	.4	.5	.3	1.1	.3	.1	.4	.4	.8	.6
INSURANCE.....	.1	.2	.2	.2	.2	.2	.1	.2	.1	.2	.2
PROPERTY TAXES.....	.0	-	.1	.0	.1	.5	.3	.0	.1	.0	.2
INSTITUTIONAL MEMBERSHIP FEES.....	.2	.1	.2	.1	.7	.1	.1	.1	.1	.1	.3
COST OF GOODS SOLD.....	2.1	4.4	2.2	2.0	1.7	3.0	4.0	3.2	3.5	3.4	2.7
DEBT REPAYMENTS.....	.1	1.3	2.1	.7	2.9	.5	.6	.3	.5	.9	1.2
BUILDINGS.....	4.4	7.7	1.6	4.2	1.8	2.2	2.8	4.9	5.4	5.3	3.0
LAND & SITE SERVICES.....	-	-	.7	-	.0	.1	-	.3	1.8	1.0	.4
SUB-TOTAL.....	105.4	100.6	104.9	102.9	102.5	101.8	102.7	103.0	103.2	101.4	102.4
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-5.4	-6	-4.9	-2.9	-2.5	-1.8	-2.7	-3.0	-3.2	-1.4	-2.4
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
PROVINCE UNIVERSITY												
NEWFOUNDLAND												
MEMORIAL UNIVERSITY	98,155	77.1	3,319	2.6	13,595	10.7	5,878	4.6	6,367	5.0	127,314	100.0
PROVINCIAL AVERAGE	98,155	77.1	3,319	2.6	13,595	10.7	5,878	4.6	6,367	5.0	127,314	100.0
PRINCE EDWARD ISLAND												
UNIV OF PRINCE EDWARD ISLAND	15,388	74.7	117	.6	756	3.7	2,493	12.1	1,854	9.0	20,608	100.0
PROVINCIAL AVERAGE	15,388	74.7	117	.6	756	3.7	2,493	12.1	1,854	9.0	20,608	100.0
NOVA SCOTIA												
ACADIA DIVINITY COLLEGE	922	88.4	121	11.6	-	-	-	-	-	-	1,043	100.0
ACADIA UNIVERSITY	22,395	68.7	1,346	4.1	798	2.4	7,267	22.3	801	2.5	32,607	100.0
UNIV. COLLEGE OF CAPE BRETON	12,660	94.7	260	1.9	442	3.3	-	-	-	-	13,362	100.0
DALHOUSIE UNIVERSITY	90,403	64.0	22,431	15.9	18,377	13.0	9,208	6.5	882	.6	141,301	100.0
UNIVERSITY OF KING'S COLLEGE	3,041	89.0	-	-	-	-	-	-	375	11.0	3,416	100.0
MOUNT ST VINCENT UNIVERSITY	12,652	77.5	-	-	999	6.1	2,665	16.3	-	-	16,316	100.0
N.S. AGRICULTURAL COLLEGE	7,588	75.5	-	-	1,149	11.4	1,318	13.1	-	-	10,055	100.0
N.S. COLLEGE OF ART & DESIGN	6,107	93.7	22	.3	-	-	386	5.9	-	-	6,515	100.0
UNIVERSITE STE ANNE	3,818	68.8	31	.6	-	-	1,420	25.6	279	5.0	5,548	100.0
ST FRANCIS XAVIER UNIVERSITY	17,410	61.9	-	-	1,207	4.3	5,276	18.8	4,222	15.0	28,115	100.0
SAINT MARY'S UNIVERSITY	19,408	69.1	2,286	8.1	628	2.2	3,971	14.1	1,811	6.4	28,104	100.0
TECHNICAL UNIVERSITY OF N.S.	14,896	64.6	987	4.3	5,974	25.9	1,093	4.7	91	.4	23,041	100.0
PROVINCIAL AVERAGE	17,608	68.3	2,290	8.9	2,465	9.6	2,717	10.5	705	2.7	25,785	100.0
NEW BRUNSWICK												
UNIVERSITE DE MONCTON	37,377	80.6	2,204	4.8	1,471	3.2	3,130	6.7	2,216	4.8	46,398	100.0
MOUNT ALLISON UNIVERSITY	16,684	66.6	1,540	6.1	1,197	4.8	4,591	18.3	1,038	4.1	25,050	100.0
UNIVERSITY OF NEW-BRUNSWICK	67,457	72.6	3,849	4.1	9,287	10.0	8,625	9.3	3,722	4.0	92,940	100.0
ST THOMAS UNIVERSITY	5,177	66.3	274	3.5	-	-	1,385	17.7	967	12.4	7,803	100.0
PROVINCIAL AVERAGE	31,674	73.6	1,967	4.6	2,989	6.9	4,433	10.3	1,986	4.6	43,048	100.0

See footnotes at end of table.



## EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

REPORT 2.2 C

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
PROVINCE												
UNIVERSITY												
QUEBEC												
INSTITUT ARMAND-FRAPIER	13,613	47.6	1	-	3,446	12.0	6,682	23.3	4,875	17.0	28,617	100.0
BISHOP'S UNIVERSITY	10,952	73.6	187	1.3	205	1.4	3,114	20.9	416	2.8	14,874	100.0
UNIVERSITE CONCORDIA	111,661	81.9	1,146	.8	10,597	7.8	6,454	4.7	6,531	4.8	136,389	100.0
HAUTES ETUDES COMMERCIALES	24,392	70.2	284	.8	3,242	9.3	526	1.5	6,310	18.2	34,754	100.0
ECOLE NATIONALE D'ADMIN. PUB.	11,898	96.2	-	-	64	.5	56	.5	350	2.8	12,368	100.0
ECOLE POLYTECHNIQUE	40,250	65.1	5,162	8.3	12,632	20.4	1,235	2.0	2,550	4.1	61,829	100.0
ECOLE DE TECHNOLOGIE SUP.	7,772	75.0	-	-	132	1.3	30	.3	2,424	23.4	10,358	100.0
UNIVERSITE LAVAL	201,607	72.5	5,718	2.1	40,226	14.5	16,261	5.8	14,166	5.1	277,978	100.0
MCGILL UNIVERSITY	184,269	60.3	-	-	69,540	22.8	20,645	6.8	31,000	10.1	305,454	100.0
UNIVERSITE DE MONTREAL	202,637	70.3	1,423	.5	42,776	14.8	10,582	3.7	30,854	10.7	288,272	100.0
UNIV. DU QUE. A CHICOUTIMI	28,310	83.2	-	-	3,527	10.4	1,070	3.1	1,115	3.3	34,022	100.0
UNIV. DU QUE. A HULL	16,288	88.0	-	-	727	3.9	201	1.1	1,299	7.0	18,515	100.0
UNIV. DU QUE. A MONTREAL	123,777	77.5	1,032	.6	9,573	6.0	8,680	5.4	16,749	10.5	159,811	100.0
UNIV. DU QUE. A RIMOUSKI	18,297	86.8	54	.3	1,985	9.4	-	-	740	3.5	21,076	100.0
UNIV. DU QUE. A STE-FOY	14,197	90.9	115	.7	164	1.1	-	-	1,141	7.3	15,617	100.0
UNIV. DU QUE. A TROIS-RIVIERES	39,945	77.5	12	-	4,809	9.3	1,427	2.8	5,358	10.4	51,551	100.0
UNIVERSITE DE SHERBROOKE	76,713	74.7	944	.9	19,827	19.3	2,082	2.0	3,147	3.1	102,713	100.0
PROVINCIAL AVERAGE	66,269	71.6	946	1.0	13,145	14.2	4,650	5.0	7,590	8.2	92,600	100.0
ONTARIO												
ALGOMA UNIVERSITY	3,317	91.8	-	-	-	-	296	8.2	-	-	3,613	100.0
BRESCIA COLLEGE	2,106	70.2	3	.1	-	-	889	29.7	-	-	2,998	100.0
BROCK UNIVERSITY	32,739	82.4	591	1.5	1,342	3.4	3,988	10.0	1,056	2.7	39,716	100.0
CARLETON UNIVERSITY	84,058	73.2	618	.5	12,340	10.7	13,012	11.3	4,804	4.2	114,832	100.0
UNIVERSITY OF GUELPH	105,184	61.1	4,960	2.9	39,498	23.0	19,032	11.1	3,410	2.0	172,084	100.0
LE COLLEGE UNIV. DE HEARST	1,014	97.8	-	-	8	.8	15	1.4	-	-	1,037	100.0
HUNTINGTON UNIVERSITY	891	67.2	-	-	-	-	367	27.7	67	5.1	1,325	100.0
HURON COLLEGE	3,010	73.9	-	-	-	-	1,007	24.7	56	1.4	4,073	100.0
KING'S COLLEGE	5,928	83.8	2	-	21	.3	904	12.8	222	3.1	7,077	100.0

See footnotes at end of table.

## EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT

REPORT 2.2 C

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
PROVINCE UNIVERSITY												
ONTARIO												
LAKEHEAD UNIVERSITY	28,560	77.4	274	0.7	2,820	7.6	3,406	9.2	1,819	4.9	36,879	100.0
LAURENTIAN UNIVERSITY	28,318	81.8	481	1.4	2,183	6.3	3,398	9.8	253	.7	34,633	100.0
MCMASTER UNIVERSITY	109,388	55.7	19,886	10.1	48,095	24.5	16,216	8.3	2,633	1.3	196,218	100.0
NIPISSING UNIVERSITY COLLEGE	5,503	97.7	7	.1	124	2.2	-	-	-	-	5,634	100.0
ONT. INST. FOR STUDIES IN EDUC	23,316	85.2	26	.1	3,008	11.0	1,025	3.7	-	-	27,375	100.0
UNIVERSITY OF OTTAWA	129,681	76.8	9,957	5.9	21,316	12.6	5,706	3.4	2,114	1.3	168,774	100.0
QUEEN'S UNIVERSITY	104,419	60.9	13,688	8.0	29,056	16.9	15,439	9.0	8,966	5.2	171,568	100.0
REDEEMER COLLEGE	1,967	17.2	1,165	10.2	-	-	533	4.7	7,762	67.9	11,427	100.0
RYERSON POLYTECHNICAL INST.	72,709	81.9	1,663	1.9	1,768	2.0	5,402	6.1	7,240	8.2	88,782	100.0
UNIV OF ST MICHAEL'S COLLEGE	9,150	79.4	140	1.2	-	-	2,229	19.4	-	-	11,519	100.0
UNIVERSITE SAINT PAUL	5,024	68.6	119	1.6	121	1.7	2,058	28.1	-	-	7,322	100.0
ST PETER'S SEMINARY	738	70.3	-	-	-	-	312	29.7	-	-	1,050	100.0
UNIVERSITY OF SUDBURY	1,353	78.8	33	1.9	37	2.2	294	17.1	-	-	1,717	100.0
UNIVERSITY OF TORONTO	352,815	65.8	18,786	3.5	98,864	18.4	48,529	9.0	17,478	3.3	536,472	100.0
TRENT UNIVERSITY	20,027	67.9	1,250	4.2	1,440	4.9	6,221	21.1	571	1.9	29,509	100.0
UNIVERSITY OF TRINITY COLLEGE	4,365	64.9	404	6.0	-	-	1,926	28.6	28	.4	6,723	100.0
VICTORIA UNIVERSITY	9,023	68.9	971	7.4	172	1.3	2,706	20.7	226	1.7	13,098	100.0
UNIVERSITY OF WATERLOO	119,837	62.9	3,475	1.8	30,208	15.9	22,046	11.6	14,952	7.8	190,518	100.0
UNIV. OF WESTERN ONTARIO	160,985	65.8	4,658	1.9	40,459	16.5	29,307	12.0	9,296	3.8	244,705	100.0
WILFRID LAURIER UNIVERSITY	32,061	80.2	671	1.7	700	1.8	5,768	14.4	796	2.0	39,996	100.0
UNIVERSITY OF WINDSOR	68,623	81.6	787	.9	5,260	6.3	8,262	9.8	1,161	1.4	84,093	100.0
YORK UNIVERSITY	158,086	81.1	780	.4	10,017	5.1	19,155	9.8	6,998	3.6	195,036	100.0
PROVINCIAL AVERAGE	54,329	68.7	2,755	3.5	11,253	14.2	7,724	9.8	2,965	3.8	79,026	100.0
MANITOBA												
BRANDON UNIVERSITY	14,713	64.7	3,478	15.3	940	4.1	3,235	14.2	368	1.6	22,734	100.0
UNIVERSITY OF MANITOBA	152,091	66.5	15,892	7.0	35,366	15.5	17,926	7.8	7,309	3.2	228,584	100.0
COLLEGE DE SAINT BONIFACE	3,363	96.9	-	-	10	.3	-	-	98	2.8	3,471	100.0
UNIVERSITY OF WINNIPEG	23,118	85.2	423	1.6	1,158	4.3	1,592	5.9	846	3.1	27,137	100.0
PROVINCIAL AVERAGE	48,321	68.6	4,948	7.0	9,369	13.3	5,688	8.1	2,155	3.1	70,482	100.0

See footnotes at end of table.

EXPENDITURES BY FUND AND BY UNIVERSITY, INCLUDING PLANT REPORT 2.2 C

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
PROVINCE UNIVERSITY												
SASKATCHEWAN												
CAMPION COLLEGE	2,080	93.6	12	0.5	-	-	122	5.5	8	0.4	2,222	100.0
LUTHER COLLEGE	1,459	74.7	-	-	-	-	494	25.3	-	-	1,953	100.0
UNIVERSITY OF REGINA	48,908	80.9	451	.7	2,995	5.0	4,831	8.0	3,278	5.4	60,463	100.0
ST THOMAS MORE COLLEGE	3,027	98.7	-	-	-	-	17	.6	22	.7	3,066	100.0
UNIVERSITY OF SASKATCHEWAN	119,115	59.6	18,712	9.4	32,020	16.0	12,088	6.0	18,028	9.0	199,963	100.0
PROVINCIAL AVERAGE	34,918	65.2	3,835	7.2	7,003	13.1	3,510	6.6	4,267	8.0	53,533	100.0
ALBERTA												
UNIVERSITY OF ALBERTA	244,557	63.6	17,359	4.5	57,373	14.9	29,778	7.7	35,513	9.2	384,580	100.0
ATHABASCA UNIVERSITY	18,446	86.1	78	.4	-	-	-	-	2,889	13.5	21,413	100.0
UNIVERSITY OF CALGARY	148,164	52.7	11,680	4.2	40,935	14.6	18,102	6.4	62,064	22.1	280,945	100.0
UNIVERSITY OF LETHBRIDGE	26,969	69.8	1,194	3.1	1,621	4.2	2,953	7.6	5,927	15.3	38,664	100.0
PROVINCIAL AVERAGE	109,534	60.4	7,578	4.2	24,982	13.8	12,708	7.0	26,598	14.7	181,401	100.0
BRITISH COLUMBIA												
UNIVERSITY OF BRITISH COLUMBIA	216,366	59.9	21,390	5.9	62,757	17.4	35,941	9.9	24,772	6.9	361,226	100.0
SIMON FRASER UNIVERSITY	77,827	74.7	5,721	5.5	8,629	8.3	5,148	4.9	6,878	6.6	104,203	100.0
UNIVERSITY OF VICTORIA	67,597	65.4	5,552	5.4	5,906	5.7	8,700	8.4	15,555	15.1	103,310	100.0
PROVINCIAL AVERAGE	120,597	63.6	10,888	5.7	25,764	13.6	16,596	8.8	15,735	8.3	189,580	100.0
CANADA AVERAGE	54,026	68.2	2,954	3.7	10,706	13.5	6,319	8.0	5,233	6.6	79,237	100.0

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING.







GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 A

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

INSTRUCTION AND NON SPONSORED RESEARCH

PROVINCE TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
\$ '000											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	38733	5236	92165	54783	416913	655267	84478	74500	176704	144730	1743509
OTHER INSTRUCTION & RESEARCH..	829	223	3084	2942	45766	64002	4254	2214	12985	11776	148075
OTHER SALARIES & WAGES.....	16459	1071	18356	8186	126527	166988	18318	18956	55218	35640	465719
FRINGE BENEFITS.....	3537	821	11064	7078	77010	111323	9344	11210	29776	23081	284244
TOTAL SALARIES & BENEFITS...	59558	7351	124669	72989	666216	997580	116394	106880	274683	215227	2641547
TRAVEL.....	1836	244	1704	1761	11761	12125	648	1881	3608	3078	38646
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	3158	690	8971	3412	29555	49467	8547	7354	13946	8450	133550
FURNITURE AND EQUIPMENT											
PURCHASE.....	1637	313	1516	1729	3599	26798	3121	1955	2371	3588	46627
RENTAL & MAIN.....	217	55	502	468	1454	5463	142	938	1668	736	11643
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	895	-	1520	45	14646	973	-	-	1456	13	19548
PROFESSIONAL FEES.....	99	36	140	12	4001	327	6	287	109	644	5661
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	62	3	109	45	2583	573	-	53	86	146	3660
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	67462	8692	139131	80461	733815	1093306	128858	119348	297927	231882	2900882
INTERNAL COST RECOVERIES.....	-	-	-1039	-	818	123	-	-283	4281	3907	7807
EXTERNAL COST RECOVERIES.....	-1165	-	-8417	-709	-8745	-32434	-2145	-3611	-12701	-2583	-72510
TOTAL.....	66297	8692	129675	79752	725888	1060995	126713	115454	289507	233206	2836179



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## NON-CREDIT INSTRUCTION

PROVINCE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
TYPE	\$ '000										
ACADEMIC SALARIES	133	-	2040	618	3228	5276	1334	1364	4289	2251	20533
ACADEMIC RANKS.....	7	-	316	12	3504	3303	521	492	182	725	9062
OTHER INSTRUCTION & RESEARCH...	1267	71	1666	210	3067	12134	1007	1372	3921	2952	27666
OTHER SALARIES & WAGES.....	11	9	371	69	1000	2321	183	340	796	436	5536
FRINGE BENEFITS.....	1418	80	4393	909	10799	23034	3045	3568	9188	6364	62798
TOTAL SALARIES & BENEFITS...											
TRAVEL.....	131	13	456	412	2814	1868	51	233	1193	869	8040
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	180	5	2858	231	2335	5157	1002	1277	3295	2660	19000
FURNITURE AND EQUIPMENT											
PURCHASE.....	22	-	202	4	530	717	54	178	102	320	2129
RENTAL & MAIN.....	15	-	112	-	97	120	19	22	302	51	738
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	89	-	136	-	482	191	-	-	529	-	1427
PROFESSIONAL FEES.....	12	-	368	-	805	119	-	370	-	63	1737
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	1	-	1	-	55	6	-	6	5	7	81
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1868	98	8526	1556	17917	31212	4171	5654	14614	10334	95950
INTERNAL COST RECOVERIES.....	-	-	173	-	158	1184	-	-	171	58	1744
EXTERNAL COST RECOVERIES.....	-29	-	-3724	-59	-3765	-113	-	-538	-1678	-6	-9912
TOTAL.....	1839	98	4975	1497	14310	32283	4171	5116	13107	10386	87782

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

LIBRARY

PROVINCE TYPE	NFLD.	P.E.I.	N.S.	N.B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B.C.	TOTAL
\$'000											
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	2857	619	6588	4920	40249	64275	6919	5887	17223	16021	165558
FRINGE BENEFITS.....	158	96	653	502	5714	8764	691	675	2151	1940	21344
TOTAL SALARIES & BENEFITS...	3015	715	7241	5422	45963	73039	7610	6562	19374	17961	186902
TRAVEL.....	33	3	52	37	220	300	29	25	72	49	820
LIBRARY ACQUISITIONS.....	3040	563	4074	2005	17481	36083	3458	3622	7170	8757	86253
OPERATIONAL SUPPLIES & EXPENSES..	465	43	639	253	2088	3425	879	437	1085	872	10186
FURNITURE AND EQUIPMENT											
PURCHASE.....	75	-	107	70	345	2935	171	128	775	799	5405
RENTAL & MAIN.....	5	5	123	7	466	1489	27	83	809	139	3153
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	9	-	59	3	776	274	-	2	257	234	1614
PROFESSIONAL FEES.....	-	-	-	21	408	18	-	6	9	-	462
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	5	-	-	2	830	47	-	2	21	14	921
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6647	1329	12295	7820	68577	117610	12174	10867	29572	28825	295716
INTERNAL COST RECOVERIES.....	-	-	-81	-	-10	-27	-	-	463	312	657
EXTERNAL COST RECOVERIES.....	-155	-	-318	-77	-408	-455	-83	-41	-1195	-458	-3190
TOTAL.....	6492	1329	11896	7743	68159	117128	12091	10826	28840	28679	293183

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## COMPUTING

PROVINCE TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
\$ '000											
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	593	185	2169	1939	21413	32223	3506	2117	10742	6070	80957
OTHER SALARIES & WAGES.....	34	31	202	201	2915	4463	319	258	1232	863	10518
FRINGE BENEFITS.....	627	216	2371	2140	24328	36686	3825	2375	11974	6933	91475
TOTAL SALARIES & BENEFITS.....											
TRAVEL.....	40	5	51	32	284	397	68	52	145	88	1162
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	298	25	517	434	2805	4879	796	574	3094	658	14080
FURNITURE AND EQUIPMENT											
PURCHASE.....	145	53	374	1248	5541	11721	273	267	206	2713	22541
RENTAL & MAIN.....	69	35	1317	1091	5785	9157	1950	896	2201	2635	25136
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	1785	-	433	8	944	195	-	267	720	-	4352
PROFESSIONAL FEES.....	-	-	5	-	348	33	-	-	58	5	449
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	1	-	-	-	29	18	-	2	15	-	65
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2965	334	5068	4953	40064	63086	6912	4433	18413	13032	159260
INTERNAL COST RECOVERIES.....	-	-	-590	-	-99	-1506	-419	-	-7374	-6016	-16004
EXTERNAL COST RECOVERIES.....	-	-	-416	-1753	-3880	-1066	-405	-126	-3787	-1037	-12470
TOTAL.....	2965	334	4062	3200	35085	60514	6088	4307	7252	5979	130786

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 A

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

ADMINISTRATION AND GENERAL

PROVINCE TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
\$'000											
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	4163	1036	12876	8468	70181	85593	10721	8423	25168	16931	244560
FRINGE BENEFITS.....	234	285	1441	885	10453	12034	1857	1476	3373	2840	34878
TOTAL SALARIES & BENEFITS...	4397	1321	14317	9353	80634	98627	12578	9899	28541	19771	279438
TRAVEL.....	243	26	617	638	3959	2961	178	225	1909	590	11346
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	894	171	4109	2217	9797	21264	2115	2737	5523	2286	51113
FURNITURE AND EQUIPMENT											
PURCHASE.....	210	1	383	220	978	4489	331	102	298	313	7325
RENTAL & MAIN.....	4	3	351	68	353	2109	142	35	333	282	3680
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	62	-	483	136	1404	873	-	88	791	6	3843
EXTERNALLY CONTRACTED SERVICES...	31	46	671	407	4715	3986	293	177	1275	1087	12688
PROFESSIONAL FEES.....	60	-	99	90	948	706	34	203	214	148	2502
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	131	24	306	205	3200	2634	140	159	376	306	7481
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	85	-	2629	263	11590	1009	660	-	7	-	16243
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6117	1592	23965	13597	117578	138658	16471	13625	39267	24789	395659
INTERNAL COST RECOVERIES.....	-	-	-3145	-	-744	-5567	-	-	560	1051	-7845
EXTERNAL COST RECOVERIES.....	-387	-	-412	-1028	-6476	-436	-1356	-558	-1294	-522	-12469
TOTAL.....	5730	1592	20408	12569	110358	132555	15115	13067	38533	25318	375345



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(IN THOUSANDS OF DOLLARS)

## PHYSICAL PLANT

PROVINCE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
TYPE	\$ '000										
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	4173	1007	11568	7570	49428	87873	11186	9354	19502	18923	220584
OTHER SALARIES & WAGES.....	248	166	1088	796	7577	12532	1171	996	2274	2592	29440
FRINGE BENEFITS.....	4421	1173	12656	8366	57005	100405	12357	10350	21776	21515	250024
TOTAL SALARIES & BENEFITS.....											
TRAVEL.....	66	1	63	74	644	243	50	34	134	45	1354
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	474	90	3469	1769	8126	11821	1650	1417	3553	4197	36566
FURNITURE AND EQUIPMENT											
PURCHASE.....	181	17	552	324	1058	2285	1157	194	555	242	6565
RENTAL & MAINT.....	33	135	525	21	1484	1234	3	1460	576	110	5581
UTILITIES.....	8329	696	11731	7163	36468	60096	7081	7733	21235	13735	174267
RENOVATIONS AND ALTERATIONS.....	747	108	1189	588	6665	12482	3183	3508	5068	3990	37528
SPACE RENTAL.....	450	20	1606	46	24776	1892	-	459	1749	397	31395
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	2479	-	4277	1749	14035	15365	615	779	577	1492	41368
PROFESSIONAL FEES.....	90	-	4	45	735	143	-	-	-	157	1174
INSURANCE.....	33	43	351	219	1649	2796	366	244	647	721	7069
PROPERTY TAXES.....	46	-	260	13	1044	9748	938	4	33	10	12096
INSTITUTIONAL MEMBERSHIP FEES.....	2	-	-	-	20	17	-	4	7	4	54
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	17	108	177	153	6	-	-	99	-	-	560
BUILDINGS.....	54	-	-	-	-	-	-	-	-	-	54
LAND & SITE SERVICES.....	-	-	45	-	-	93	-	129	-	-	267
SUB-TOTAL.....	17422	2391	36905	20530	153715	218620	27400	26414	55910	46615	605922
INTERNAL COST RECOVERIES.....	-	-	-3795	-999	-677	-1389	-344	-	-2643	-1178	-11025
EXTERNAL COST RECOVERIES.....	-5129	-	-498	-1282	-8982	-3488	-1809	-2467	-1029	-1134	-25818
TOTAL.....	12293	2391	32612	18249	144056	213743	25247	23947	52238	44303	569079

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## STUDENT SERVICES

PROVINCE TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
\$ '000											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	822	424	3519	2124	17556	31067	3437	796	5317	6375	71437
FRINGE BENEFITS.....	48	57	332	224	2099	3539	349	102	637	727	8114
TOTAL SALARIES & BENEFITS.....	870	481	3851	2348	19655	34606	3786	898	5954	7102	79551
TRAVEL.....	15	17	260	172	1092	2147	556	15	366	508	5148
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	54	233	1936	638	3809	6371	893	213	940	806	15893
FURNITURE AND EQUIPMENT											
PURCHASE.....	17	1	36	72	306	1349	130	3	56	134	2104
RENTAL & MAIN.....	5	7	24	10	439	273	3	4	54	32	851
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	1544	332	2392	514	8293	13969	332	743	2548	7224	37891
EXTERNALLY CONTRACTED SERVICES.....	28	-	515	84	220	600	-	-	333	-	1780
PROFESSIONAL FEES.....	3	-	75	18	709	16	-	51	1	40	913
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	3	-	71	-	461	70	-	-	14	21	640
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2539	1071	9160	3856	34984	59401	5700	1927	10266	15867	144771
INTERNAL COST RECOVERIES.....	-	-	-265	-	-146	250	-	-	29	123	-9
EXTERNAL COST RECOVERIES.....	-	-119	-1223	-171	-7116	-4819	-1840	-55	-1636	-2071	-19050
TOTAL.....	2539	952	7672	3685	27722	54832	3860	1872	8659	13919	125712



GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 A

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

TOTAL

PROVINCE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
TYPE											
\$ '000											
ACADEMIC SALARIES	38866	5236	94205	55401	420141	660543	85812	75864	180993	146981	1764042
ACADEMIC RANKS.....	836	223	3400	2954	49270	67305	4775	2706	13167	12501	157137
OTHER INSTRUCTION & RESEARCH...	30334	4413	56742	33417	328421	481153	55094	46905	137091	102912	1276482
OTHER SALARIES & WAGES.....	4270	1465	15151	9755	106768	154976	13914	15057	40239	32479	394074
FRINGE BENEFITS.....	74306	11337	169498	101527	904600	1363977	159595	140532	371490	294873	3591735
TOTAL SALARIES & BENEFITS....											
TRAVEL.....	2364	309	3203	3126	20774	20041	1580	2465	7427	5227	66516
LIBRARY ACQUISITIONS.....	3040	563	4074	2005	17481	36083	3458	3622	7170	8757	86253
OPERATIONAL SUPPLIES & EXPENSES...	5523	1257	22499	8954	58515	102384	15882	14009	31436	19929	280388
FURNITURE AND EQUIPMENT											
PURCHASE.....	2287	385	3170	3667	12357	50294	5237	2827	4363	8109	92696
RENTAL & MAIN.....	348	240	2954	1665	10078	19845	2286	3438	5943	3985	50782
UTILITIES.....	8329	696	11731	7163	36468	60096	7081	7733	21235	13735	174267
RENOVATIONS AND ALTERATIONS....	747	108	1189	588	6665	12482	3183	3508	5068	3990	37528
SPACE RENTAL.....	450	20	1606	46	24776	1892	-	459	1749	397	31395
SCHOLAR., BURSARIES & PRIZES....	1544	332	2392	514	8293	13969	332	743	2548	7224	37891
EXTERNALLY CONTRACTED SERVICES...	5347	-	7423	2025	32507	18471	615	1136	4663	1745	73932
PROFESSIONAL FEES.....	235	82	1263	503	11721	4642	299	891	1452	1996	23084
INSURANCE.....	93	43	450	309	2597	3502	400	447	861	869	9571
PROPERTY TAXES.....	46	-	260	13	1044	9748	938	4	33	10	12096
INSTITUTIONAL MEMBERSHIP FEES...	205	27	487	252	7178	3365	140	226	524	498	12902
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	102	108	2806	416	11596	1009	660	99	7	-	16803
BUILDINGS.....	54	-	45	-	-	93	-	-	-	-	54
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	267
SUB-TOTAL.....	105020	15507	235050	132773	1166650	1721893	201686	182268	465969	371344	4598160
INTERNAL COST RECOVERIES.....	-	-	-8742	-999	-700	-6932	-763	-283	-4513	-1743	-24675
EXTERNAL COST RECOVERIES.....	-6865	-119	-15008	-5079	-39372	-42811	-7638	-7396	-23320	-7811	-155419
TOTAL.....	98155	15388	211300	126695	1126578	1672150	193285	174589	438136	361790	4418066





FISCAL YEAR ENDED IN 1986

(IN PERCENT)

## INSTRUCTION AND NON SPONSORED RESEARCH

PROVINCE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
TYPE											
%											
ACADEMIC SALARIES											
ACADEMIC RANKS.....	58.4	60.2	71.1	68.7	57.4	61.8	66.7	64.5	61.0	62.1	61.5
OTHER INSTRUCTION & RESEARCH.....	1.3	2.6	2.4	3.7	6.3	6.0	3.4	1.9	4.5	5.0	5.2
OTHER SALARIES & WAGES.....	24.8	12.3	14.2	10.3	17.4	15.7	14.5	16.4	19.1	15.3	16.4
FRINGE BENEFITS.....	5.3	9.4	8.5	8.9	10.6	10.5	7.4	9.7	10.3	9.9	10.0
TOTAL SALARIES & BENEFITS...	89.8	84.6	96.1	91.5	91.8	94.0	91.9	92.6	94.9	92.3	93.1
TRAVEL.....	2.8	2.8	1.3	2.2	1.6	1.1	.5	1.6	1.2	1.3	1.4
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	4.8	7.9	6.9	4.3	4.1	4.7	6.7	6.4	4.8	3.6	4.7
FURNITURE AND EQUIPMENT											
PURCHASE.....	2.5	3.6	1.2	2.2	.5	2.5	2.5	1.7	.8	1.5	1.6
RENTAL & MAIN.....	.3	.6	.4	.6	.2	.5	.1	.8	.6	.3	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	1.3	-	1.2	.1	2.0	.1	-	-	.5	.0	.7
PROFESSIONAL FEES.....	.1	.4	.1	.0	.6	.0	.0	.2	.0	.3	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	.1	.0	.1	.1	.4	.1	-	.0	.0	.1	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	101.8	100.0	107.3	100.9	101.1	103.0	101.7	103.4	102.9	99.4	102.3
INTERNAL COST RECOVERIES.....	-	-	-8	-	.1	.0	-	-2	1.5	1.7	.3
EXTERNAL COST RECOVERIES.....	-1.8	-	-6.5	-9	-1.2	-3.1	-1.7	-3.1	-4.4	-1.1	-2.6
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN PERCENT)

NON-CREDIT INSTRUCTION

PROVINCE TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
ACADEMIC SALARIES											
ACADEMIC RANKS.....	7.2	-	41.0	41.3	22.6	16.3	32.0	26.7	32.7	21.7	23.4
OTHER INSTRUCTION & RESEARCH...	.4	-	6.4	.8	24.5	10.2	12.5	9.6	1.4	7.0	10.3
OTHER SALARIES & WAGES.....	68.9	72.4	33.5	14.0	21.4	37.6	24.1	26.8	29.9	28.4	31.5
FRINGE BENEFITS.....	.6	9.2	7.5	4.6	7.0	7.2	4.4	6.6	6.1	4.2	6.3
TOTAL SALARIES & BENEFITS...	77.1	81.6	88.3	60.7	75.5	71.4	73.0	69.7	70.1	61.3	71.5
TRAVEL.....	7.1	13.3	9.2	27.5	19.7	5.8	1.2	4.6	9.1	8.4	9.2
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	9.8	5.1	57.4	15.4	16.3	16.0	24.0	25.0	25.1	25.6	21.6
FURNITURE AND EQUIPMENT											
PURCHASE.....	1.2	-	4.1	.3	3.7	2.2	1.3	3.5	.8	3.1	2.4
RENTAL & MAIN.....	.8	-	2.3	-	.7	.4	.5	.4	2.3	.5	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR.. BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	4.8	-	2.7	-	3.4	.6	-	-	4.0	-	1.6
PROFESSIONAL FEES.....	.7	-	7.4	-	5.6	.4	-	7.2	-	.6	2.0
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	.1	-	.0	-	.4	.0	-	.1	.0	.1	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	101.6	100.0	171.4	103.9	125.2	96.7	100.0	110.5	111.5	99.5	109.3
INTERNAL COST RECOVERIES.....	-	-	3.5	-	1.1	3.7	-	-	1.3	.6	2.0
EXTERNAL COST RECOVERIES.....	-1.6	-	-74.9	-3.9	-26.3	-4	-	-10.5	-12.8	-.1	-11.3
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

%

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN PERCENT)

## LIBRARY

PROVINCE  TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
	%										
ACADEMIC SALARIES											
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	44.0	46.6	55.4	63.5	59.1	54.9	57.2	54.4	59.7	55.9	56.5
FRINGE BENEFITS.....	2.4	7.2	5.5	6.5	8.4	7.5	5.7	6.2	7.5	6.8	7.3
TOTAL SALARIES & BENEFITS...	46.4	53.8	60.9	70.0	67.4	62.4	62.9	60.6	67.2	62.6	63.7
TRAVEL.....	.5	.2	.4	.5	.3	.3	.2	.2	.2	.2	.3
LIBRARY ACQUISITIONS.....	46.8	42.4	34.2	25.9	25.6	30.8	28.6	33.5	24.9	30.5	29.4
OPERATIONAL SUPPLIES & EXPENSES..	7.2	3.2	5.4	3.3	3.1	2.9	7.3	4.0	3.8	3.0	3.5
FURNITURE AND EQUIPMENT											
PURCHASE.....	1.2	-	.9	.9	.5	2.5	1.4	1.2	2.7	2.8	1.8
RENTAL & MAIN.....	.1	.4	1.0	.1	.7	1.3	.2	.8	2.8	.5	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	.1	-	.5	.0	1.1	.2	-	.0	.9	.8	.6
PROFESSIONAL FEES.....	-	-	-	.3	.6	.0	-	.1	.0	-	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES....	.1	-	-	.0	1.2	.0	-	.0	.1	.0	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	102.4	100.0	103.4	101.0	100.6	100.4	100.7	100.4	102.5	100.5	100.9
INTERNAL COST RECOVERIES.....	-	-	-	-	.0	.0	-	-	1.6	1.1	.2
EXTERNAL COST RECOVERIES.....	-2.4	-	-2.7	-1.0	-6	-4	-7	-4	-4.1	-1.6	-1.1
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN PERCENT)

## COMPUTING

PROVINCE TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
%											
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	20.0	55.4	53.4	60.6	59.3	53.2	57.6	49.2	148.1	101.5	61.9
FRINGE BENEFITS.....	1.1	9.3	5.0	6.3	8.1	7.4	5.2	6.0	17.0	14.4	8.0
TOTAL SALARIES & BENEFITS...	21.1	64.7	58.4	66.9	67.4	60.6	62.8	55.1	165.1	116.0	69.9
TRAVEL.....	1.3	1.5	1.3	1.0	.8	.7	1.1	1.2	2.0	1.5	.9
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	10.1	7.5	12.7	13.6	7.8	8.1	13.1	13.3	42.7	11.0	10.8
FURNITURE AND EQUIPMENT											
PURCHASE.....	4.9	15.9	9.2	39.0	15.4	19.4	4.5	6.2	2.8	45.4	17.2
RENTAL & MAIN.....	2.3	10.5	32.4	34.1	16.0	15.1	32.0	20.8	30.4	44.1	19.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES...	60.2	-	10.7	.2	2.6	.3	-	6.2	9.9	-	3.3
PROFESSIONAL FEES.....	-	-	.1	-	1.0	.1	-	-	.8	.1	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	.0	-	-	-	.1	.0	-	.0	.2	-	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	100.0	100.0	124.8	154.8	111.0	104.3	113.5	102.9	253.9	218.0	121.8
INTERNAL COST RECOVERIES.....	-	-	-14.5	-	-3	-2.5	-6.9	-	-101.7	-100.6	-12.2
EXTERNAL COST RECOVERIES.....	-	-	-10.2	-54.8	-10.8	-1.8	-6.7	-2.9	-52.2	-17.3	-9.5
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN PERCENT)

## ADMINISTRATION AND GENERAL

PROVINCE TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
	%										
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	72.7	65.1	63.1	67.4	63.6	65.3	70.9	64.5	65.3	66.9	65.2
OTHER SALARIES & WAGES.....	4.1	17.9	7.1	7.0	9.5	9.1	12.3	11.3	8.8	11.2	9.3
FRINGE BENEFITS.....	76.7	83.0	70.2	74.4	73.1	74.3	83.2	75.8	74.1	78.1	74.4
TOTAL SALARIES & BENEFITS....											
TRAVEL.....	4.2	1.6	3.0	5.1	3.6	2.2	1.2	1.7	5.0	2.3	3.0
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES...	15.6	10.7	20.1	17.6	8.9	16.0	14.0	20.9	14.3	9.0	13.6
FURNITURE AND EQUIPMENT											
PURCHASE.....	3.7	.1	1.9	1.8	.9	3.4	2.2	.8	.8	1.2	2.0
RENTAL & MAIN.....	.1	.2	1.7	.5	.3	1.6	.9	.3	.9	1.1	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	1.1	-	2.4	1.1	1.3	.7	-	.7	2.1	.0	1.0
PROFESSIONAL FEES.....	.5	2.9	3.3	3.2	4.3	3.0	1.9	1.4	3.3	4.3	3.4
INSURANCE.....	1.0	-	.5	.7	.9	.5	.2	1.6	.6	.6	.7
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	2.3	1.5	1.5	1.6	2.9	2.0	.9	1.2	1.0	1.2	2.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	1.5	-	12.9	2.1	10.5	.8	4.4	-	.0	-	4.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	106.8	100.0	117.4	108.2	106.5	104.5	109.0	104.3	101.9	97.9	105.4
INTERNAL COST RECOVERIES.....	-	-	-15.4	-	-7	-4.2	-	-	1.5	4.2	-2.1
EXTERNAL COST RECOVERIES.....	-6.8	-	-2.0	-8.2	-5.9	-.3	-9.0	-4.3	-3.4	-2.1	-3.3
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN PERCENT)

## PHYSICAL PLANT

PROVINCE TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
%											
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	33.9	42.1	35.5	41.5	34.3	41.1	44.3	39.1	37.3	42.7	38.8
OTHER SALARIES & WAGES	-	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS	2.0	6.9	3.3	4.4	5.3	5.9	4.6	4.2	4.4	5.9	5.2
TOTAL SALARIES & BENEFITS	36.0	49.1	38.8	45.8	39.6	47.0	48.9	43.2	41.7	48.6	43.9
TRAVEL	.5	.0	.2	.4	.4	.1	.2	.1	.3	.1	.2
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	3.9	3.8	10.6	9.7	5.6	5.5	6.5	5.9	6.8	9.5	6.4
FURNITURE AND EQUIPMENT	1.5	.7	1.7	1.8	.7	1.1	4.6	.8	1.1	.5	1.2
PURCHASE	.3	5.6	1.6	.1	1.0	.6	.0	6.1	1.1	.2	1.0
RENTAL & MAINT.	67.8	29.1	36.0	39.3	25.3	28.1	28.0	32.3	40.7	31.0	30.6
UTILITIES	6.1	4.5	3.6	3.2	4.6	5.8	12.6	14.6	9.7	9.0	6.6
RENOVATIONS AND ALTERATIONS	3.7	.8	4.9	.3	17.2	.9	-	1.9	3.3	.9	5.5
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	20.2	-	13.1	9.6	9.7	7.2	2.4	3.3	1.1	3.4	7.3
EXTERNALLY CONTRACTED SERVICES	.7	-	.0	.2	.5	.1	-	-	-	.4	.2
PROFESSIONAL FEES	.3	1.8	1.1	1.2	1.1	1.3	1.4	1.0	1.2	1.6	1.2
INSURANCE	.4	-	.8	.1	.7	4.6	3.7	.0	.1	.0	2.1
PROPERTY TAXES	.0	-	-	-	.0	.0	-	.0	.0	.0	.0
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	.1	4.5	.5	.8	.0	-	-	.4	-	-	.1
DEBT REPAYMENTS	.4	-	-	-	-	-	-	-	-	-	.0
BUILDINGS	-	-	-	-	-	-	-	-	-	-	.0
LAND & SITE SERVICES	141.7	100.0	113.2	112.5	106.7	102.3	108.5	110.3	107.0	105.2	106.5
SUB-TOTAL	-	-	.1	-	-	.0	-	.5	-	-	.0
INTERNAL COST RECOVERIES	-	-	-11.6	-5.5	-5	-.6	-1.4	-	-5.1	-2.7	-1.9
EXTERNAL COST RECOVERIES	-41.7	-	-1.5	-7.0	-6.2	-1.6	-7.2	-10.3	-2.0	-2.6	-4.5
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986  
(IN PERCENT)

STUDENT SERVICES

PROVINCE TYPE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
%											
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH...	32.4	44.5	45.9	57.6	63.3	56.7	89.0	42.5	61.4	45.8	56.8
OTHER SALARIES & WAGES.....	1.9	6.0	4.3	6.1	7.6	6.5	9.0	5.4	7.4	5.2	6.5
FRINGE BENEFITS.....	34.3	50.5	50.2	63.7	70.9	63.1	98.1	48.0	68.8	51.0	63.3
TOTAL SALARIES & BENEFITS...											
TRAVEL.....	.6	1.8	3.4	4.7	3.9	3.9	14.4	.8	4.2	3.6	4.1
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES..	2.1	24.5	25.2	17.3	13.7	11.6	23.1	11.4	10.9	5.8	12.6
FURNITURE AND EQUIPMENT											
PURCHASE.....	.7	.1	.5	2.0	1.1	2.5	3.4	.2	.6	1.0	1.7
RENTAL & MAIN.....	.2	.7	.3	.3	1.6	.5	.1	.2	.6	.2	.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	60.8	34.9	31.2	13.9	29.9	25.5	8.6	39.7	29.4	51.9	30.1
EXTERNALLY CONTRACTED SERVICES...	1.1	-	6.7	2.3	.8	1.1	-	-	3.8	-	1.4
PROFESSIONAL FEES.....	.1	-	1.0	.5	2.6	.0	-	2.7	.0	.3	.7
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES...	.1	-	.9	-	1.7	.1	-	-	.2	.2	.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	100.0	112.5	119.4	104.6	126.2	108.3	147.7	102.9	118.6	114.0	115.2
INTERNAL COST RECOVERIES.....	-	-	-3.5	-	-5	.5	-	-	.3	.9	.0
EXTERNAL COST RECOVERIES.....	-	-12.5	-15.9	-4.6	-25.7	-8.8	-47.7	-2.9	-18.9	-14.9	-15.2
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY PROVINCE, ALL UNIVERSITIES REPORT 2.3 B

FISCAL YEAR ENDED IN 1986

(IN PERCENT)

TOTAL

PROVINCE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
TYPE	%										
ACADEMIC SALARIES											
ACADEMIC RANKS.....	39.6	34.0	44.6	43.7	37.3	39.5	44.4	43.5	41.3	40.6	39.9
OTHER INSTRUCTION & RESEARCH.....	.9	1.4	1.6	2.3	4.4	4.0	2.5	1.5	3.0	3.5	3.6
OTHER SALARIES & WAGES.....	30.9	28.7	26.9	26.4	29.2	28.8	28.5	26.9	31.3	28.4	28.9
FRINGE BENEFITS.....	4.4	9.5	7.2	7.7	9.5	9.3	7.2	8.6	9.2	9.0	8.9
TOTAL SALARIES & BENEFITS...	75.7	73.7	80.2	80.1	80.3	81.6	82.6	80.5	84.8	81.5	81.3
TRAVEL.....	2.4	2.0	1.5	2.5	1.8	1.2	.8	1.4	1.7	1.4	1.5
LIBRARY ACQUISITIONS.....	3.1	3.7	1.9	1.6	1.6	2.2	1.8	2.1	1.6	2.4	2.0
OPERATIONAL SUPPLIES & EXPENSES..	5.6	8.2	10.6	7.1	5.2	6.1	8.2	8.0	7.2	5.5	6.3
FURNITURE AND EQUIPMENT											
PURCHASE.....	2.3	2.5	1.5	2.9	1.1	3.0	2.7	1.6	1.0	2.2	2.1
RENTAL & MAIN.....	.4	1.6	1.4	1.3	.9	1.2	1.2	2.0	1.4	1.1	1.1
UTILITIES.....	8.5	4.5	5.6	5.7	3.2	3.6	3.7	4.4	4.8	3.8	3.9
RENOVATIONS AND ALTERATIONS.....	.8	.7	.6	.5	.6	.7	1.6	2.0	1.2	1.1	.8
SPACE RENTAL.....	.5	.1	.8	.0	2.2	.1	-	.3	.4	.1	.7
SCHOLAR., BURSARIES & PRIZES.....	1.6	2.2	1.1	.4	.7	.8	.2	.4	.6	2.0	.9
EXTERNALLY CONTRACTED SERVICES.....	5.4	-	3.5	1.6	2.9	1.1	.3	.7	1.1	.5	1.7
PROFESSIONAL FEES.....	.2	.5	.6	.4	1.0	.3	.2	.5	.3	.6	.5
INSURANCE.....	.1	.3	.2	.2	.2	.2	.2	.3	.2	.2	.2
PROPERTY TAXES.....	.0	-	.1	.0	.1	.6	.5	.0	.0	.0	.3
INSTITUTIONAL MEMBERSHIP FEES.....	.2	.2	.2	.2	.6	.2	.1	.1	.1	.1	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	.1	.7	1.3	.3	1.0	.1	.3	.1	.0	-	.4
BUILDINGS.....	.1	-	-	-	-	-	-	-	-	-	.0
LAND & SITE SERVICES.....	-	-	.0	-	-	.0	-	.1	-	-	.0
SUB-TOTAL.....	107.0	100.8	111.2	104.8	103.6	103.0	104.3	104.4	106.4	102.6	104.1
INTERNAL COST RECOVERIES.....	-	-	-4.1	-8	-1	-4	-4	-2	-1.0	-5	-6
EXTERNAL COST RECOVERIES.....	-7.0	-8	-7.1	-4.0	-3.5	-2.6	-4.0	-4.2	-5.3	-2.2	-3.5
TOTAL.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.







GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 C

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

F U N C T I O N	INST. AND NONSPO. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	\$ '000							
PROVINCE UNIVERSITY								
NEWFOUNDLAND								
MEMORIAL UNIVERSITY	66,297	1,839	6,492	2,965	5,730	12,293	2,539	98,155
PROVINCIAL AVERAGE	66,297	1,839	6,492	2,965	5,730	12,293	2,539	98,155
PRINCE EDWARD ISLAND								
UNIV OF PRINCE EDWARD ISLAND	8,692	98	1,329	334	1,592	2,391	952	15,388
PROVINCIAL AVERAGE	8,692	98	1,329	334	1,592	2,391	952	15,388
NOVA SCOTIA								
ACADIA DIVINITY COLLEGE	416	-	45	-	333	78	50	922
ACADIA UNIVERSITY	13,867	-	1,554	686	1,980	3,492	816	22,395
UNIV. COLLEGE OF CAPE BRETON	8,888	47	538	145	1,095	1,525	422	12,660
DALHOUSIE UNIVERSITY	59,495	2,791	5,094	1,737	6,167	12,638	2,481	90,403
UNIVERSITY OF KING'S COLLEGE	795	-	140	-	835	629	642	3,041
MOUNT ST VINCENT UNIVERSITY	7,330	-	583	315	2,019	1,893	512	12,652
N.S. AGRICULTURAL COLLEGE	4,763	363	347	-	398	1,583	134	7,588
N.S. COLLEGE OF ART & DESIGN	2,842	435	258	32	607	1,874	59	6,107
UNIVERSITE STE ANNE	1,536	484	204	-	605	836	153	3,818
ST FRANCIS XAVIER UNIVERSITY	9,280	202	1,051	196	2,119	3,350	1,212	17,410
SAINT MARY'S UNIVERSITY	11,294	72	1,389	446	2,538	2,549	1,120	19,408
TECHNICAL UNIVERSITY OF N.S.	9,169	581	693	505	1,712	2,165	71	14,896
PROVINCIAL AVERAGE	10,806	415	991	339	1,701	2,718	639	17,608
NEW BRUNSWICK								
UNIVERSITE DE MONCTON	23,481	147	2,525	562	4,302	5,255	1,105	37,377
MOUNT ALLISON UNIVERSITY	9,109	-	1,048	316	2,338	2,927	946	16,684
UNIVERSITY OF NEW-BRUNSWICK	43,440	1,350	4,170	2,322	5,065	9,656	1,454	67,457
ST THOMAS UNIVERSITY	3,722	-	-	-	864	411	180	5,177
PROVINCIAL AVERAGE	19,938	374	1,936	800	3,142	4,562	921	31,674

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 C

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

F U N C T I O N	\$ '000						TOTAL
	INST. AND NONSPO. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES
PROVINCE							
UNIVERSITY							
QUEBEC							
INSTITUT ARMAND-FRAPIER	6,090	-	378	484	2,790	3,854	17
BISHOP'S UNIVERSITY	5,938	-	935	152	872	2,252	803
UNIVERSITE CONCORDIA	66,248	1,499	6,929	3,199	11,722	19,599	2,465
HAUTES ETUDES COMMERCIALES	13,542	805	1,853	1,114	3,801	3,018	259
ECOLE NATIONALE D'ADMIN. PUB.	3,923	4,815	506	113	1,521	982	38
ECOLE POLYTECHNIQUE	24,191	110	1,848	2,308	6,726	4,591	476
ECOLE DE TECHNOLOGIE SUP.	4,735	74	137	464	954	1,324	84
UNIVERSITE LAVAL	142,384	1,042	11,312	5,903	17,844	18,922	4,200
MCGILL UNIVERSITY	115,885	4,418	14,320	4,524	12,113	21,734	11,275
UNIVERSITE DE MONTREAL	140,950	644	13,292	5,489	15,671	22,897	3,694
UNIV. DU QUE. A CHICOUTIMI	18,857	61	1,762	1,008	2,746	3,349	527
UNIV. DU QUE. A HULL	9,503	114	752	810	2,061	2,842	206
UNIV. DU QUE. A MONTREAL	76,154	337	7,112	3,279	11,663	24,187	1,045
UNIV. DU QUE. A RIMOUSKI	12,485	-	1,071	554	2,330	1,588	269
UNIV. DU QUE. A STE-FOY	887	-	490	3,413	7,215	2,192	-
UNIV. DU QUE. A TROIS-RIVIERES	28,443	-	1,605	1,452	3,849	3,528	1,068
UNIVERSITE DE SHERBROOKE	55,673	391	3,857	1,819	6,480	7,197	1,296
PROVINCIAL AVERAGE	42,699	842	4,009	2,123	6,492	8,474	1,631
ONTARIO							
ALGOMA UNIVERSITY	1,745	-	443	32	683	247	167
BRESCIA COLLEGE	1,264	-	86	-	358	261	137
BROCK UNIVERSITY	20,102	217	2,281	1,987	2,982	4,557	613
CARLETON UNIVERSITY	53,340	519	6,455	3,166	6,500	11,660	2,418
UNIVERSITY OF GUELPH	62,385	6,386	6,457	4,756	8,502	12,817	3,881
LE COLLEGE UNIV. DE HEARST	630	-	95	-	206	83	-
HUNTINGTON UNIVERSITY	570	-	-	-	317	-	4
HURON COLLEGE	1,938	-	252	-	745	46	29
KING'S COLLEGE	3,358	95	311	-	1,243	592	329

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 C

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

F U N C T I O N	\$ '000						STUDENT SERVICES	TOTAL
	INST. AND NONSPON. RESEARCH	NON-CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT		
PROVINCE								
UNIVERSITY								
ONTARIO								
LAKEHEAD UNIVERSITY	18,299	64	1,765	796	2,817	4,253	566	28,560
LAURENTIAN UNIVERSITY	18,175	83	1,835	830	2,957	3,991	447	28,318
MCMASTER UNIVERSITY	70,232	545	8,699	4,268	9,614	13,973	2,057	109,388
NIPISSING UNIVERSITY COLLEGE	3,562	-	207	-	823	612	299	5,503
ONT. INST. FOR STUDIES IN EDUC	15,890	47	1,528	606	1,735	2,740	770	23,316
UNIVERSITY OF OTTAWA	84,688	223	8,846	4,853	10,132	17,237	3,702	129,681
QUEEN'S UNIVERSITY	67,893	159	8,269	4,499	7,360	13,262	2,977	104,419
REDEEMER COLLEGE	1,022	-	184	-	556	130	75	1,967
RYERSON POLYTECHNICAL INST.	46,771	928	2,857	3,014	8,274	8,995	1,870	72,709
UNIV OF ST MICHAEL'S COLLEGE	5,066	-	825	-	1,645	1,258	356	9,150
UNIVERSITE SAINT PAUL	3,272	1	661	-	585	440	65	5,024
ST PETER'S SEMINARY	153	-	164	-	107	226	88	738
UNIVERSITY OF SUDBURY	786	-	85	-	271	172	39	1,353
UNIVERSITY OF TORONTO	226,536	13,929	27,000	7,606	21,938	45,061	10,745	352,815
TRENT UNIVERSITY	12,676	18	1,443	751	2,018	2,287	834	20,027
UNIVERSITY OF TRINITY COLLEGE	2,222	-	276	-	902	770	195	4,365
VICTORIA UNIVERSITY	5,748	-	902	-	1,175	1,073	125	9,023
UNIVERSITY OF WATERLOO	73,578	-	8,237	5,250	9,389	16,833	6,550	119,837
UNIV. OF WESTERN ONTARIO	104,710	7,284	10,670	6,539	8,091	17,751	5,940	160,985
WILFRID LAURIER UNIVERSITY	20,028	-	2,485	820	3,749	3,328	1,651	32,061
UNIVERSITY OF WINDSOR	42,492	-	4,913	3,679	4,974	9,982	2,583	68,623
YORK UNIVERSITY	101,181	1,785	9,709	7,062	12,440	20,589	5,320	158,086
PROVINCIAL AVERAGE	34,526	1,041	3,805	1,952	4,293	6,943	1,769	54,329
MANITOBA								
BRANDON UNIVERSITY	7,421	954	1,062	457	1,682	2,531	606	14,713
UNIVERSITY OF MANITOBA	102,999	2,648	9,203	5,006	9,981	19,914	2,340	152,091
COLLEGE DE SAINT BONIFACE	1,868	-	81	65	765	413	171	3,363
UNIVERSITY OF WINNIPEG	14,425	569	1,745	560	2,687	2,389	743	23,118
PROVINCIAL AVERAGE	31,678	1,043	3,023	1,522	3,779	6,312	965	48,321

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 C

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

F U N C T I O N	\$ '000						STUDENT SERVICES	TOTAL
	INST. AND NONSPON. RESEARCH	NON-CREDIT INSTRU.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT		
PROVINCE UNIVERSITY								
SASKATCHEWAN								
CAMPION COLLEGE	1,377	-	111	-	293	220	79	2,080
LUTHER COLLEGE	549	-	32	-	239	476	163	1,459
UNIVERSITY OF REGINA	29,428	3,040	3,196	1,108	4,139	6,835	1,162	48,908
ST THOMAS MORE COLLEGE	2,389	-	122	-	247	229	40	3,027
UNIVERSITY OF SASKATCHEWAN	81,711	2,076	7,365	3,199	8,149	16,187	428	119,115
PROVINCIAL AVERAGE	23,091	1,023	2,165	861	2,613	4,789	374	34,918
ALBERTA								
UNIVERSITY OF ALBERTA	167,336	6,327	16,896	-124	18,091	31,262	4,769	244,557
ATHABASCA UNIVERSITY	6,448	-	1,542	1,061	7,235	1,705	455	18,446
UNIVERSITY OF CALGARY	99,164	6,102	8,759	5,226	10,181	16,100	2,632	148,164
UNIVERSITY OF LETHBRIDGE	16,559	678	1,643	1,089	3,026	3,171	803	26,969
PROVINCIAL AVERAGE	72,377	3,277	7,210	1,813	9,633	13,060	2,165	109,534
BRITISH COLUMBIA								
UNIVERSITY OF BRITISH COLUMBIA	141,754	7,907	15,951	5,341	10,812	29,071	5,530	216,366
SIMON FRASER UNIVERSITY	48,588	1,278	6,363	-190	8,398	8,308	5,082	77,827
UNIVERSITY OF VICTORIA	42,864	1,201	6,365	828	6,108	6,924	3,307	67,597
PROVINCIAL AVERAGE	77,735	3,462	9,560	1,993	8,439	14,768	4,640	120,597
CANADA AVERAGE	34,701	1,071	3,585	1,595	4,583	6,958	1,533	54,026

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING



FISCAL YEAR ENDED IN 1986

(IN PERCENT)

PROVINCE UNIVERSITY	F U N C T I O N	%							TOTAL
		INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	
NEWFOUNDLAND MEMORIAL UNIVERSITY PROVINCIAL AVERAGE		67.5	1.9	6.6	3.0	5.8	12.5	2.6	100.0
		67.5	1.9	6.6	3.0	5.8	12.5	2.6	100.0
PRINCE EDWARD ISLAND UNIV OF PRINCE EDWARD ISLAND PROVINCIAL AVERAGE		56.5	.6	8.6	2.2	10.3	15.5	6.2	100.0
		56.5	.6	8.6	2.2	10.3	15.5	6.2	100.0
NOVA SCOTIA ACADIA DIVINITY COLLEGE ACADIA UNIVERSITY UNIV. COLLEGE OF CAPE BRETON DALHOUSIE UNIVERSITY UNIVERSITY OF KING'S COLLEGE MOUNT ST VINCENT UNIVERSITY N.S. AGRICULTURAL COLLEGE N.S. COLLEGE OF ART & DESIGN UNIVERSITE STE ANNE ST FRANCIS XAVIER UNIVERSITY SAINT MARY'S UNIVERSITY TECHNICAL UNIVERSITY OF N.S. PROVINCIAL AVERAGE		45.1	-	4.9	-	36.1	8.5	5.4	100.0
		61.9	-	6.9	3.1	8.8	15.6	3.6	100.0
		70.2	.4	4.2	1.1	8.6	12.0	3.3	100.0
		65.8	3.1	5.6	1.9	6.8	14.0	2.7	100.0
		26.1	-	4.6	-	27.5	20.7	21.1	100.0
		57.9	-	4.6	2.5	16.0	15.0	4.0	100.0
		62.8	4.8	4.6	-	5.2	20.9	1.8	100.0
		46.5	7.1	4.2	.5	9.9	30.7	1.0	100.0
		40.2	12.7	5.3	-	15.8	21.9	4.0	100.0
		53.3	1.2	6.0	1.1	12.2	19.2	7.0	100.0
		58.2	.4	7.2	2.3	13.1	13.1	5.8	100.0
		61.6	3.9	4.7	3.4	11.5	14.5	.5	100.0
		61.4	2.4	5.6	1.9	9.7	15.4	3.6	100.0
NEW BRUNSWICK UNIVERSITE DE MONCTON MOUNT ALLISON UNIVERSITY UNIVERSITY OF NEW-BRUNSWICK ST THOMAS UNIVERSITY PROVINCIAL AVERAGE		62.8	.4	6.8	1.5	11.5	14.1	3.0	100.0
		54.6	-	6.3	1.9	14.0	17.5	5.7	100.0
		64.4	2.0	6.2	3.4	7.5	14.3	2.2	100.0
		71.9	-	-	-	16.7	7.9	3.5	100.0
		62.9	1.2	6.1	2.5	9.9	14.4	2.9	100.0

See footnotes at end of table.



GENERAL OPERATING EXPENDITURES BY FUNCTION AND BY UNIVERSITY REPORT 2.3 D

FISCAL YEAR ENDED IN 1986

(IN PERCENT)

F U N C T I O N	%									
	PROVINCE	UNIVERSITY	INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES	TOTAL
	UNIVERSITY									
QUEBEC	INSTITUT ARMAND-FRAPIER	44.7	-	2.8	3.6	20.5	28.3	0.1	100.0	
	BISHOP'S UNIVERSITY	54.2	-	8.5	1.4	8.0	20.6	7.3	100.0	
	UNIVERSITE CONCORDIA	59.3	1.3	6.2	2.9	10.5	17.6	2.2	100.0	
	HAUTES ETUDES COMMERCIALES	55.5	3.3	7.6	4.6	15.6	12.4	1.1	100.0	
	ECOLE NATIONALE D'ADMIN. PUB.	33.0	40.5	4.3	.9	12.8	8.3	.3	100.0	
	ECOLE POLYTECHNIQUE	60.1	.3	4.6	5.7	16.7	11.4	1.2	100.0	
	ECOLE DE TECHNOLOGIE SUP.	60.9	1.0	1.8	6.0	12.3	17.0	1.1	100.0	
	UNIVERSITE LAVAL	70.6	.5	5.6	2.9	8.9	9.4	2.1	100.0	
	MCGILL UNIVERSITY	62.9	2.4	7.8	2.5	6.6	11.8	6.1	100.0	
	UNIVERSITE DE MONTREAL	69.6	.3	6.6	2.7	7.7	11.3	1.8	100.0	
	UNIV. DU QUE. A CHICOUTIMI	66.6	.2	6.2	3.6	9.7	11.8	1.9	100.0	
	UNIV. DU QUE. A HULL	58.3	.7	4.6	5.0	12.7	17.4	1.3	100.0	
	UNIV. DU QUE. A MONTREAL	61.5	.3	5.7	2.6	9.4	19.5	.8	100.0	
	UNIV. DU QUE. A RIMOUSKI	68.2	-	5.9	3.0	12.7	8.7	1.5	100.0	
	UNIV. DU QUE. A STE-FOY	6.2	-	3.5	24.0	50.8	15.4	-	100.0	
	UNIV. DU QUE. A TROIS-RIVIERES	71.2	-	4.0	3.6	9.6	8.8	2.7	100.0	
	UNIVERSITE DE SHERBROOKE	72.6	.5	5.0	2.4	8.4	9.4	1.7	100.0	
	PROVINCIAL AVERAGE	64.4	1.3	6.1	3.2	9.8	12.8	2.5	100.0	
	ONTARIO	ALGOMA UNIVERSITY	52.6	-	13.4	1.0	20.6	7.4	5.0	100.0
		BRESCIA COLLEGE	60.0	-	4.1	-	17.0	12.4	6.5	100.0
BROCK UNIVERSITY		61.4	.7	7.0	6.1	9.1	13.9	1.9	100.0	
CARLETON UNIVERSITY		63.5	.6	7.7	3.8	7.7	13.9	2.9	100.0	
UNIVERSITY OF GUELPH		59.3	6.1	6.1	4.5	8.1	12.2	3.7	100.0	
LE COLLEGE UNIV. DE HEARST		62.1	-	9.4	-	20.3	8.2	-	100.0	
HUNTINGTON UNIVERSITY		64.0	-	-	-	35.6	-	.4	100.0	
HURON COLLEGE		64.4	-	8.4	-	24.8	1.5	1.0	100.0	
KING'S COLLEGE		56.6	1.6	5.2	-	21.0	10.0	5.5	100.0	

See footnotes at end of table.





FISCAL YEAR ENDED IN 1986

(IN PERCENT)

F U N C T I O N	%						STUDENT SERVICES	PHYSICAL PLANT	TOTAL
	INST. AND NONSPON. RESEARCH	NON-CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL				
PROVINCE UNIVERSITY									
ONTARIO									
LAKEHEAD UNIVERSITY	64.1	0.2	6.2	2.8	9.9	14.9	2.0	100.0	100.0
LAURENTIAN UNIVERSITY	64.2	.3	6.5	2.9	10.4	14.1	1.6	100.0	100.0
MCMASTER UNIVERSITY	64.2	.5	8.0	3.9	8.8	12.8	1.9	100.0	100.0
NIPISSING UNIVERSITY COLLEGE	64.7	-	3.8	-	15.0	11.1	5.4	100.0	100.0
ONT. INST. FOR STUDIES IN EDUC	68.2	.2	6.6	2.6	7.4	11.8	3.3	100.0	100.0
UNIVERSITY OF OTTAWA	65.3	.2	6.8	3.7	7.8	13.3	2.9	100.0	100.0
QUEEN'S UNIVERSITY	65.0	.2	7.9	4.3	7.0	12.7	2.9	100.0	100.0
REDEEMER COLLEGE	52.0	-	9.4	-	28.3	6.6	3.8	100.0	100.0
RYERSON POLYTECHNICAL INST.	64.3	1.3	3.9	4.1	11.4	12.4	2.6	100.0	100.0
UNIV OF ST MICHAEL'S COLLEGE	55.4	-	9.0	-	18.0	13.7	3.9	100.0	100.0
UNIVERSITE SAINT PAUL	65.1	-	13.2	-	11.6	8.8	1.3	100.0	100.0
ST PETER'S SEMINARY	20.7	-	22.2	-	14.5	30.6	11.9	100.0	100.0
UNIVERSITY OF SUDBURY	58.1	-	6.3	-	20.0	12.7	2.9	100.0	100.0
UNIVERSITY OF TORONTO	64.2	3.9	7.7	2.2	6.2	12.8	3.0	100.0	100.0
TRENT UNIVERSITY	63.3	.1	7.2	3.7	10.1	11.4	4.2	100.0	100.0
UNIVERSITY OF TRINITY COLLEGE	50.9	-	6.3	-	20.7	17.6	4.5	100.0	100.0
VICTORIA UNIVERSITY	63.7	-	10.0	-	13.0	11.9	1.4	100.0	100.0
UNIVERSITY OF WATERLOO	61.4	-	6.9	4.4	7.8	14.0	5.5	100.0	100.0
UNIV. OF WESTERN ONTARIO	65.0	4.5	6.6	4.1	5.0	11.0	3.7	100.0	100.0
WILFRID LAURIER UNIVERSITY	62.5	-	7.8	2.6	11.7	10.4	5.1	100.0	100.0
UNIVERSITY OF WINDSOR	61.9	-	7.2	5.4	7.2	14.5	3.8	100.0	100.0
YORK UNIVERSITY	64.0	1.1	6.1	4.5	7.9	13.0	3.4	100.0	100.0
PROVINCIAL AVERAGE	63.6	1.9	7.0	3.6	7.9	12.8	3.3	100.0	100.0
MANITOBA									
BRANDON UNIVERSITY	50.4	6.5	7.2	3.1	11.4	17.2	4.1	100.0	100.0
UNIVERSITY OF MANITOBA	67.7	1.7	6.1	3.3	6.6	13.1	1.5	100.0	100.0
COLLEGE DE SAINT BONIFACE	55.5	-	2.4	1.9	22.7	12.3	5.1	100.0	100.0
UNIVERSITY OF WINNIPEG	62.4	2.5	7.5	2.4	11.6	10.3	3.2	100.0	100.0
PROVINCIAL AVERAGE	65.6	2.2	6.3	3.1	7.8	13.1	2.0	100.0	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN PERCENT)

F U N C T I O N	%						TOTAL
	INST. AND NONSPON. RESEARCH	NON- CREDIT INSTRUC.	LIBRARY	COMPUTING	ADMIN. AND GENERAL	PHYSICAL PLANT	STUDENT SERVICES
PROVINCE UNIVERSITY							
SASKATCHEWAN							
CAMPION COLLEGE	66.2	-	5.3	-	14.1	10.6	3.8
LUTHER COLLEGE	37.6	-	2.2	-	16.4	32.6	11.2
UNIVERSITY OF REGINA	60.2	6.2	6.5	2.3	8.5	14.0	2.4
ST THOMAS MORE COLLEGE	78.9	-	4.0	-	8.2	7.6	1.3
UNIVERSITY OF SASKATCHEWAN	68.6	1.7	6.2	2.7	6.8	13.6	.4
PROVINCIAL AVERAGE	66.1	2.9	6.2	2.5	7.5	13.7	1.1
ALBERTA							
UNIVERSITY OF ALBERTA	68.4	2.6	6.9	- .1	7.4	12.8	2.0
ATHABASCA UNIVERSITY	35.0	-	8.4	5.8	39.2	9.2	2.5
UNIVERSITY OF CALGARY	66.9	4.1	5.9	3.5	6.9	10.9	1.8
UNIVERSITY OF LETHBRIDGE	61.4	2.5	6.1	4.0	11.2	11.8	3.0
PROVINCIAL AVERAGE	66.1	3.0	6.6	1.7	8.8	11.9	2.0
BRITISH COLUMBIA							
UNIVERSITY OF BRITISH COLUMBIA	65.5	3.7	7.4	2.5	5.0	13.4	2.6
SIMON FRASER UNIVERSITY	62.4	1.6	8.2	- .2	10.8	10.7	6.5
UNIVERSITY OF VICTORIA	63.4	1.8	9.4	1.2	9.0	10.2	4.9
PROVINCIAL AVERAGE	64.5	2.9	7.9	1.7	7.0	12.2	3.8
CANADA AVERAGE	64.2	2.0	6.6	3.0	8.5	12.9	2.8

NOTE: AVERAGES MAY NOT ADD TO TOTAL DUE TO ROUNDING.







FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS)

GENERAL OPERATING												
OBJECT	PROVINCE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
\$ '000												
INCOME (REPORT 2.1A).....	101126	15476	209422	121376	1071463	1663509	194009	178726	436142	362022	4353271	
EXPENDITURES (REPORT 2.2A).....	98155	15388	211300	126695	1126578	1672150	193285	174589	438136	361790	4418066	
SUB-TOTAL.....	2971	88	-1878	-5319	-55115	-8641	724	4137	-1994	232	-64795	
UNEXPENDED(OVEREXPENDED) FUNDS												
BEGINNING OF YEAR.....	373	-95	-7948	-713	-52060	57443	1003	4063	11942	18038	32046	
PRIOR YEAR ADJUSTMENTS.....	52	-	745	-	983	-	-2	-	-	-	1778	
INTERFUND TRANSFERS.....	-3287	55	2014	4393	16840	-1024	954	-2015	4409	-4143	18196	
REALIZED CAPITAL GAINS(LOSSES)....	-	-	-	-	-	-	-	-	-	-	-	
PLUS												
BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	-	-	-	-	
LESS												
PRINCIPAL OF DEBT REPAYMENTS....	-	-	799	125	-	7	910	-	2288	-	4129	
UNEXPENDED (OVEREXPENDED) FUNDS												
END OF YEAR.....	109	48	-7866	-1764	-89352	47771	1769	6185	12069	14127	-16904	

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE  
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## SPECIAL PURPOSE AND TRUST

OBJECT	PROVINCE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
		\$ '000										
INCOME (REPORT 2.1A).....		3158	358	33392	12989	47263	126145	23768	23951	38123	34358	343505
EXPENDITURES (REPORT 2.2A).....		3319	117	27484	7867	16078	85395	19793	19175	30311	32663	242202
SUB-TOTAL.....		-161	241	5908	5122	31185	40750	3975	4776	7812	1695	101303
UNEXPENDED(OVEREXPENDED) FUNDS												
BEGINNING OF YEAR.....		-	1255	24243	15094	51894	137132	18665	30301	38963	25130	342677
PRIOR YEAR ADJUSTMENTS.....		11435	-	7	-	32	-	-	-	-	-	11474
INTERFUND TRANSFERS.....		-571	-22	-6335	-4202	-18804	-28987	-1321	-2118	-3004	-2638	-68002
REALIZED CAPITAL GAINS(LOSSES)...		-	-	-	-	-	-	-	-	-	-	-
PLUS												
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-	-	-	-	-
LESS												
PRINCIPAL OF DEBT REPAYMENTS....		-	-	-	-	-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS												
END OF YEAR.....		10703	1474	23823	16014	64307	148895	21319	32959	43771	24187	387452

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE  
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS)

## SPONSORED RESEARCH

OBJECT	PROVINCE										
	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL

See footnotes at end of table.

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## ANCILLARY ENTERPRISES

OBJECT	PROVINCE										TOTAL
	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	
	\$ '000										
INCOME (REPORT 2.1A) .....	5196	2603	34871	18307	79417	243031	22508	18666	52050	50516	527165
EXPENDITURES (REPORT 2.2A) .....	5878	2493	32604	17731	79045	239448	22753	17552	50833	49789	518126
SUB-TOTAL .....	-682	110	2267	576	372	3583	-245	1114	1217	727	9039
UNEXPENDED (OVEREXPENDED) FUNDS											
BEGINNING OF YEAR .....	186	-	86	-338	-1634	23274	137	3994	201	3255	29161
PRIOR YEAR ADJUSTMENTS .....	-112	-	-82	-	13	-	-	-	-	-	-181
INTERFUND TRANSFERS .....	761	-110	-2106	-796	-35	-2757	325	-507	823	-502	-4904
REALIZED CAPITAL GAINS (LOSSES) .....	-	-	-	-	-	-	-	-	-	-	-
PLUS											
BORROWING - PLANT FUNDS .....	-	-	-	-	-	-	-	-	-	300	300
PRINCIPAL DONATIONS .....	-	-	-	-	-	-	-	-	-	-	-
LESS											
PRINCIPAL OF DEBT REPAYMENTS .....	-	-	136	57	-	-	-	-	375	243	811
UNEXPENDED (OVEREXPENDED) FUNDS											
END OF YEAR .....	153	-	29	-615	-1284	24100	217	4601	1866	3537	32604

See footnotes at end of table.

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY PROVINCE

REPORT 2.4

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## PLANT

OBJECT	PROVINCE	NFLD.	P. E. I.	N. S.	N. B.	QUE.	ONT.	MAN.	SASK.	ALTA.	B. C.	TOTAL
\$ '000												
INCOME (REPORT 2.1A).....		2922	978	2810	6960	78130	77632	8105	20135	98710	26319	322701
EXPENDITURES (REPORT 2.2A).....		6367	1854	8461	7943	129025	91908	8621	21336	106393	47205	429113
SUB-TOTAL.....		-3445	-876	-5651	-983	-50895	-14276	-516	-1201	-7683	-20886	-106412
UNEXPENDED(OVEREXPENDED) FUNDS												
BEGINNING OF YEAR.....		-	-123	639	-1360	9242	29352	-1588	7683	20806	9152	73803
PRIOR YEAR ADJUSTMENTS.....		-456	-	-	581	7523	-	-	-	-	-	7648
INTERFUND TRANSFERS.....		2149	-	3630	495	9025	18832	158	1125	3013	3222	41649
REALIZED CAPITAL GAINS(LOSSES)....		-	-	-	-	-	3820	-	-	-	-	3820
PLUS												
BORROWING - PLANT FUNDS.....		-	750	2317	-	85629	-	1300	-	1000	15789	106785
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-	-	-	-	-
LESS												
PRINCIPAL OF DEBT REPAYMENTS....		-	-	-	6	29543	297	-	-	200	-	30046
UNEXPENDED (OVEREXPENDED) FUNDS												
END OF YEAR.....		-1752	-249	935	-1273	30981	37431	-646	7607	16936	7277	97247

See footnotes at end of table.



See footnotes at end of table.









INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	519	4.3	-	-	-	-	519	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	336	2.8	-	-	-	-	336	.3
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	4666	38.5	-	-	-	-	4666	3.7
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	1727	14.3	-	-	-	-	1727	1.4
OTHER GRANTS.....	-	-	-	-	1752	14.5	-	-	473	16.2	2225	1.8
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	9000	74.3	-	-	473	16.2	9473	7.6
PROVINCIAL GOV'T. GRANTS.....	84829	83.9	-	-	212	1.8	-	-	1217	41.6	86258	69.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	15	.1	-	-	-	-	15	.0
TOTAL GOVT. GRANTS.....	84829	83.9	-	-	9227	76.2	-	-	1690	57.8	95746	76.9
FEES												
CREDIT COURSES.....	13226	13.1	-	-	-	-	-	-	-	-	13226	10.6
NON-CREDIT COURSES.....	471	.5	-	-	-	-	-	-	-	-	471	.4
MISCELLANEOUS FEES.....	312	.3	-	-	-	-	-	-	-	-	312	.3
TOTAL FEES.....	14009	13.9	-	-	-	-	-	-	-	-	14009	11.3
BEQUESTS, DON. & NON-GOVT. GRANTS...	752	.7	-	-	2878	23.8	-	-	1232	42.2	4862	3.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	5180	99.7	-	-	5180	4.2
INVESTMENT INCOME.....	1145	1.1	1068	33.8	-	-	-	-	-	-	2213	1.8
MISCELLANEOUS INCOME.....	391	.4	2090	66.2	-	-	16	.3	-	-	2497	2.0
TOTAL.....	101126	100.0	3158	100.0	12105	100.0	5196	100.0	2922	100.0	124507	100.0

See footnotes at end of table.



INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1986

REPORT 3.1

( IN THOUSANDS OF DOLLARS AND IN PERCENT )

UNIV OF PRINCE EDWARD ISLAND

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	86	11.9	-	-	-	-	86	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	211	29.2	-	-	-	-	211	1.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	32	4.4	-	-	-	-	32	.2
OTHER GRANTS.....	106	0.7	-	-	187	25.9	-	-	-	-	293	1.5
TOTAL FED. GOVT. GRANTS.....	106	.7	-	-	516	71.5	-	-	-	-	622	3.1
PROVINCIAL GOV'T. GRANTS.....												
MUNICIPAL GOV'T. GRANTS.....	12332	79.7	-	-	17	2.4	137	5.3	969	99.1	13455	66.8
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	12438	80.4	-	-	533	73.8	137	5.3	969	99.1	14077	69.9
FEEs												
CREDIT COURSES.....	2729	17.6	-	-	-	-	-	-	-	-	2729	13.6
NON-CREDIT COURSES.....	19	.1	-	-	-	-	-	-	-	-	19	.1
MISCELLANEOUS FEES.....	64	.4	-	-	-	-	-	-	-	-	64	.3
TOTAL FEES.....	2812	18.2	-	-	-	-	-	-	-	-	2812	14.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	132	.9	193	53.9	51	7.1	-	-	9	.9	385	1.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2466	94.7	-	-	2466	12.2
INVESTMENT INCOME.....	-	-	165	46.1	-	-	-	-	-	-	165	.8
MISCELLANEOUS INCOME.....	94	.6	-	-	138	19.1	-	-	-	-	232	1.2
TOTAL.....	15476	100.0	358	100.0	722	100.0	2603	100.0	978	100.0	20137	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA DIVINITY COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	386	41.4	-	-	-	-	-	-	-	-	386	30.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	386	41.4	-	-	-	-	-	-	-	-	386	30.8
FEEs												
CREDIT COURSES.....	112	12.0	-	-	-	-	-	-	-	-	112	8.9
NON-CREDIT COURSES.....	1	.1	-	-	-	-	-	-	-	-	1	.1
MISCELLANEOUS FEES.....	2	.2	-	-	-	-	-	-	-	-	2	.2
TOTAL FEES.....	115	12.3	-	-	-	-	-	-	-	-	115	9.2
BEQUESTS, DON. & NON-GOVT. GRANTS.....	292	31.3	238	73.9	-	-	-	-	-	-	530	42.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	126	13.5	84	26.1	-	-	-	-	-	-	210	16.7
MISCELLANEOUS INCOME.....	13	1.4	-	-	-	-	-	-	-	-	13	1.0
TOTAL.....	932	100.0	322	100.0	-	-	-	-	-	-	1254	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS	-	-	-	-	196	22.5	-	-	-	-	196	0.6
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	461	52.9	-	-	-	-	461	1.4
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	177	20.3	-	-	62	25.4	239	.7
OTHER GRANTS	-	-	-	-	834	95.6	-	-	62	25.4	896	2.7
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	15962	71.3	192	7.8	-	-	-	-	-	-	16154	48.6
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	15962	71.3	192	7.8	834	95.6	-	-	62	25.4	17050	51.3
FEEES	-	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES	6032	26.9	-	-	-	-	-	-	-	-	6032	18.1
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES	6032	26.9	-	-	-	-	-	-	-	-	6032	18.1
BEQUESTS, DON. & NON-GOVT. GRANTS	26	.1	911	37.1	38	4.4	-	-	182	74.6	1157	3.5
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	7272	100.0	-	-	7272	21.9
INVESTMENT INCOME	338	1.5	1350	55.0	-	-	-	-	-	-	1688	5.1
MISCELLANEOUS INCOME	39	.2	3	.1	-	-	-	-	-	-	42	.1
TOTAL	22397	100.0	2456	100.0	872	100.0	7272	100.0	244	100.0	33241	100.0

See footnotes at end of table.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. COLLEGE OF CAPE BRETON

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	442	100.0	-	-	-	-	442	3.3
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	442	100.0	-	-	-	-	442	3.3
PROVINCIAL GOV'T. GRANTS.....	9540	75.0	-	-	-	-	-	-	-	-	9540	71.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	9540	75.0	-	-	442	100.0	-	-	-	-	9982	74.5
FEEs												
CREDIT COURSES.....	3157	24.8	-	-	-	-	-	-	-	-	3157	23.6
NON-CREDIT COURSES.....	29	.2	-	-	-	-	-	-	-	-	29	.2
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	3186	25.0	-	-	-	-	-	-	-	-	3186	23.8
REQUESTS, DON. & NON-GOVT. GRANTS...	-	-	236	100.0	-	-	-	-	-	-	236	1.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	12726	100.0	236	100.0	442	100.0	-	-	-	-	13404	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	578	3.0	-	-	-	-	578	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	445	2.3	-	-	-	-	445	.3
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	6054	31.5	-	-	-	-	6054	4.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	4835	25.1	-	-	-	-	4835	3.4
OTHER GRANTS.....	634	0.7	2832	12.7	2647	13.8	10	0.1	-	-	6123	4.3
TOTAL FED. GOVT. GRANTS.....	634	.7	2832	12.7	14559	75.7	10	.1	-	-	18035	12.7
PROVINCIAL GOV'T. GRANTS.....	72347	80.7	158	.7	205	1.1	-	-	-	-	72710	51.2
MUNICIPAL GOV'T. GRANTS.....	-	-	1	.0	-	-	-	-	-	-	1	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	247	1.3	-	-	-	-	247	.2
TOTAL GOVT. GRANTS.....	72981	81.4	2991	13.4	15011	78.0	10	.1	-	-	90993	64.0
FEEES												
CREDIT COURSES.....	12955	14.4	55	.2	-	-	-	-	-	-	13010	9.2
NON-CREDIT COURSES.....	1809	2.0	837	3.7	-	-	-	-	-	-	2646	1.9
MISCELLANEOUS FEES.....	1106	1.2	-	-	-	-	-	-	-	-	1106	.8
TOTAL FEES.....	15870	17.7	892	4.0	-	-	-	-	-	-	16762	11.8
BEQUESTS, DON. & NON-GOVT. GRANTS...	107	.1	4427	19.8	4217	21.9	-	-	490	59.9	9241	6.5
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	9876	99.0	-	-	9876	7.0
INVESTMENT INCOME.....	-	-	7791	34.8	7	.0	-	-	-	-	7798	5.5
MISCELLANEOUS INCOME.....	729	.8	6267	28.0	1	.0	94	.9	328	40.1	7419	5.2
TOTAL.....	89687	100.0	22368	100.0	19236	100.0	9980	100.0	818	100.0	142089	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	1607	82.6	-	-	-	-	-	-	-	-	1607	50.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1607	82.6	-	-	-	-	-	-	-	-	1607	50.1
FEEs												
CREDIT COURSES.....	155	8.0	-	-	-	-	-	-	-	-	155	4.8
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	155	8.0	-	-	-	-	-	-	-	-	155	4.8
BEQUESTS, DON. & NON-GOVT. GRANTS.....	168	8.6	108	23.3	-	-	-	-	-	-	276	8.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	800	100.0	-	-	800	24.9
INVESTMENT INCOME.....	16	.8	356	76.7	-	-	-	-	-	-	372	11.6
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1946	100.0	464	100.0	-	-	800	100.0	-	-	3210	100.0

See footnotes at end of table.



INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ST VINCENT UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	68	7.8	-	-	-	-	68	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	253	28.9	-	-	-	-	253	1.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	555	63.4	-	-	-	-	555	3.3
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	876	100.0	-	-	-	-	876	5.3
PROVINCIAL GOV'T. GRANTS.....	8192	64.4	-	-	-	-	-	-	-	-	8192	49.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	8192	64.4	-	-	876	100.0	-	-	-	-	9068	54.4
FEES												
CREDIT COURSES.....	3985	31.3	-	-	-	-	-	-	-	-	3985	23.9
NON-CREDIT COURSES.....	56	.4	-	-	-	-	-	-	-	-	56	.3
MISCELLANEOUS FEES.....	30	.2	-	-	-	-	-	-	-	-	30	.2
TOTAL FEES.....	4071	32.0	-	-	-	-	-	-	-	-	4071	24.4
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	101	57.7	-	-	-	-	-	-	101	.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2701	100.0	-	-	2701	16.2
INVESTMENT INCOME.....	338	2.7	74	42.3	-	-	-	-	207	100.0	619	3.7
MISCELLANEOUS INCOME.....	120	.9	-	-	-	-	-	-	-	-	120	.7
TOTAL.....	12721	100.0	175	100.0	876	100.0	2701	100.0	207	100.0	16680	100.0

See footnotes at end of table.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## N.S. AGRICULTURAL COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	183	17.5	-	-	-	-	183	1.8
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	220	2.9	-	-	654	62.6	-	-	-	-	874	8.7
TOTAL FED. GOVT. GRANTS.....	220	2.9	-	-	837	80.2	-	-	-	-	1057	10.6
PROVINCIAL GOV'T. GRANTS.....	6796	90.0	-	-	165	15.8	-	-	-	-	6961	69.6
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	7016	92.9	-	-	1002	96.0	-	-	-	-	8018	80.2
FEES												
CREDIT COURSES.....	344	4.6	-	-	-	-	-	-	-	-	344	3.4
NON-CREDIT COURSES.....	175	2.3	-	-	-	-	-	-	-	-	175	1.8
MISCELLANEOUS FEES.....	16	.2	-	-	-	-	-	-	-	-	16	.2
TOTAL FEES.....	535	7.1	-	-	-	-	-	-	-	-	535	5.4
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	42	4.0	-	-	-	-	42	.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1400	100.0	-	-	1400	14.0
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	7551	100.0	-	-	1044	100.0	1400	100.0	-	-	9995	100.0

See footnotes at end of table.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## N.S. COLLEGE OF ART &amp; DESIGN

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	5037	81.3	-	-	-	-	-	-	-	-	5037	76.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	5037	81.3	-	-	-	-	-	-	-	-	5037	76.2
FEEs												
CREDIT COURSES.....	996	16.1	-	-	-	-	-	-	-	-	996	15.1
NON-CREDIT COURSES.....	67	1.1	-	-	-	-	-	-	-	-	67	1.0
MISCELLANEOUS FEES.....	3	.0	-	-	-	-	-	-	-	-	3	.0
TOTAL FEES.....	1066	17.2	-	-	-	-	-	-	-	-	1066	16.1
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	27	55.1	-	-	-	-	-	-	27	.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	364	100.0	-	-	364	5.5
INVESTMENT INCOME.....	92	1.5	21	42.9	-	-	-	-	-	-	113	1.7
MISCELLANEOUS INCOME.....	-	-	1	2.0	-	-	-	-	-	-	1	.0
TOTAL.....	6195	100.0	49	100.0	-	-	364	100.0	-	-	6608	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE STE ANNE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	2423	61.1	-	-	-	-	-	-	-	-	2423	43.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	2423	61.1	-	-	-	-	-	-	-	-	2423	43.3
FEEES												
CREDIT COURSES.....	552	13.9	-	-	-	-	-	-	-	-	552	9.9
NON-CREDIT COURSES.....	645	16.3	-	-	-	-	-	-	-	-	645	11.5
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	1197	30.2	-	-	-	-	-	-	-	-	1197	21.4
BEQUESTS, DON. & NON-GOVT. GRANTS....	-	-	19	29.7	-	-	-	-	-	-	19	.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1563	100.0	-	-	1563	27.9
INVESTMENT INCOME.....	-	-	30	46.9	-	-	-	-	-	-	30	.5
MISCELLANEOUS INCOME.....	348	8.8	15	23.4	-	-	-	-	-	-	363	6.5
TOTAL.....	3968	100.0	64	100.0	-	-	1563	100.0	-	-	5595	100.0

See footnotes at end of table.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST FRANCIS XAVIER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	61	5.1	-	-	-	-	61	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	32	2.7	-	-	-	-	32	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	867	71.8	-	-	-	-	867	3.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	247	20.5	-	-	-	-	247	1.0
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	1207	100.0	-	-	-	-	1207	4.8
PROVINCIAL GOV'T. GRANTS.....	12426	74.0	-	-	-	-	-	-	566	43.0	12992	51.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	12426	74.0	-	-	1207	100.0	-	-	566	43.0	14199	56.2
FEES												
CREDIT COURSES.....	3889	23.2	-	-	-	-	-	-	-	-	3889	15.4
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	141	.8	-	-	-	-	-	-	-	-	141	.6
TOTAL FEES.....	4030	24.0	-	-	-	-	-	-	-	-	4030	15.9
BEQUESTS, DON. & NON-GOVT. GRANTS...	236	1.4	-	-	-	-	-	-	626	47.5	862	3.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	100.0	-	-	-	5153	20.4
INVESTMENT INCOME.....	-	-	798	100.0	-	-	-	-	-	-	798	3.2
MISCELLANEOUS INCOME.....	104	.6	-	-	-	-	-	-	125	9.5	229	.9
TOTAL.....	16796	100.0	798	100.0	1207	100.0	5153	100.0	1317	100.0	25271	100.0

See footnotes at end of table.



INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	229	30.3	-	-	-	-	229	0.8
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	376	49.8	-	-	-	-	376	1.3
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	2295	50.5	150	19.9	-	-	-	-	2445	8.3
TOTAL FED. GOVT. GRANTS	-	-	2295	50.5	755	100.0	-	-	-	-	3050	10.3
PROVINCIAL GOV'T. GRANTS	13193	67.2	-	-	-	-	-	-	-	-	13193	44.6
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	13193	67.2	2295	50.5	755	100.0	-	-	-	-	16243	54.9
FEEES												
CREDIT COURSES	5738	29.2	-	-	-	-	-	-	-	-	5738	19.4
NON-CREDIT COURSES	117	.6	-	-	-	-	-	-	-	-	117	.4
MISCELLANEOUS FEES	90	.5	-	-	-	-	-	-	-	-	90	.3
TOTAL FEES	5945	30.3	-	-	-	-	-	-	-	-	5945	20.1
BEQUESTS, DON. & NON-GOVT. GRANTS	57	.3	1794	39.5	-	-	-	-	-	-	1851	6.3
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	4507	100.0	-	-	4507	15.2
INVESTMENT INCOME	323	1.6	311	6.8	-	-	-	-	136	100.0	770	2.6
MISCELLANEOUS INCOME	121	.6	146	3.2	-	-	-	-	-	-	267	.9
TOTAL	19639	100.0	4546	100.0	755	100.0	4507	100.0	136	100.0	29583	100.0

See footnotes at end of table.



INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TECHNICAL UNIVERSITY OF N.S.

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	29	0.5	-	-	-	-	29	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	1743	29.0	-	-	-	-	1743	7.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	1860	30.9	-	-	-	-	1860	7.7
OTHER GRANTS.....	-	-	-	-	3632	60.3	-	-	-	-	3632	15.1
TOTAL FED. GOVT. GRANTS.....					1621	26.9			81	92.0	13995	58.3
PROVINCIAL GOV'T. GRANTS.....	12293	82.7	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	5253	87.3	-	-	81	92.0	17627	73.4
TOTAL GOVT. GRANTS.....	12293	82.7	-	-								
FEEs												
CREDIT COURSES.....	1740	11.7	-	-	-	-	-	-	-	-	1740	7.2
NON-CREDIT COURSES.....	580	3.9	-	-	-	-	-	-	-	-	580	2.4
MISCELLANEOUS FEES.....	12	.1	-	-	-	-	-	-	-	-	12	.0
TOTAL FEES.....	2332	15.7	-	-	-	-	-	-	-	-	2332	9.7
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	1621	84.7	-	-	-	-	-	-	1621	6.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1131	100.0	-	-	1131	4.7
INVESTMENT INCOME.....	63	.4	293	15.3	-	-	-	-	4	4.5	360	1.5
MISCELLANEOUS INCOME.....	176	1.2	-	-	766	12.7	-	-	3	3.4	945	3.9
TOTAL.....	14864	100.0	1914	100.0	6019	100.0	1131	100.0	88	100.0	24016	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	14	0.5	157	16.0	-	-	-	-	171	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	11	1.1	-	-	-	-	11	.0
NAT. SCI. & ENG. RESEARCH COU.....	-	-	21	.7	229	23.4	-	-	-	-	250	.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	1150	39.7	250	25.5	-	-	1582	73.6	2982	6.5
TOTAL FED. GOVT. GRANTS.....	-	-	1185	40.9	647	66.0	-	-	1582	73.6	3414	7.4
PROVINCIAL GOV'T. GRANTS.....	29512	80.6	118	4.1	230	23.5	-	-	567	26.4	30427	66.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	29512	80.6	1303	45.0	877	89.5	-	-	2149	100.0	33841	73.5
FEEs												
CREDIT COURSES.....	6426	17.6	-	-	-	-	-	-	-	-	6426	14.0
NON-CREDIT COURSES.....	109	.3	-	-	-	-	-	-	-	-	109	.2
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	6535	17.9	-	-	-	-	-	-	-	-	6535	14.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	22	.1	305	10.5	83	8.5	-	-	-	-	410	.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	3436	100.0	-	-	3436	7.5
INVESTMENT INCOME.....	240	.7	766	26.5	-	-	-	-	-	-	1006	2.2
MISCELLANEOUS INCOME.....	288	.8	522	18.0	20	2.0	-	-	-	-	830	1.8
TOTAL.....	36597	100.0	2896	100.0	980	100.0	3436	100.0	2149	100.0	46058	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	107	8.3	-	-	-	-	107	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	669	51.8	-	-	-	-	669	2.7
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	10	0.2	369	28.6	-	-	32	5.4	411	1.6
TOTAL FED. GOVT. GRANTS.....	-	-	10	.2	1145	88.7	-	-	32	5.4	1187	4.7
PROVINCIAL GOV'T. GRANTS.....	9732	75.4	-	-	13	1.0	-	-	-	-	9745	38.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	9732	75.4	10	.2	1158	89.7	-	-	32	5.4	10932	43.7
FEES												
CREDIT COURSES.....	2981	23.1	-	-	-	-	-	-	-	-	2981	11.9
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	2981	23.1	-	-	-	-	-	-	-	-	2981	11.9
BEQUESTS, DON. & NON-GOVT. GRANTS.....	170	1.3	386	7.0	133	10.3	-	-	544	91.9	1233	4.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	4755	19.0
INVESTMENT INCOME.....	-	-	5083	92.5	-	-	4755	100.0	16	2.7	5099	20.4
MISCELLANEOUS INCOME.....	26	.2	15	.3	-	-	-	-	-	-	41	.2
TOTAL.....	12909	100.0	5494	100.0	1291	100.0	4755	100.0	592	100.0	25041	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF NEW-BRUNSWICK

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	155	1.5	-	-	-	-	155	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	203	2.0	-	-	-	-	203	.2
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	4191	41.7	-	-	-	-	4191	4.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	297	8.4	3089	30.7	-	-	-	-	3386	3.7
TOTAL FED. GOVT. GRANTS.....	-	-	297	8.4	7638	75.9	-	-	-	-	7935	8.6
PROVINCIAL GOV'T. GRANTS.....	51384	77.0	-	-	604	6.0	-	-	3722	100.0	55710	60.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	51384	77.0	297	8.4	8242	81.9	-	-	3722	100.0	63645	68.8
FEES												
CREDIT COURSES.....	12249	18.4	-	-	-	-	-	-	-	-	12249	13.2
NON-CREDIT COURSES.....	1221	1.8	-	-	-	-	-	-	-	-	1221	1.3
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	13470	20.2	-	-	-	-	-	-	-	-	13470	14.6
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	384	10.8	-	-	-	-	-	-	384	.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	8420	100.0	-	-	8420	9.1
INVESTMENT INCOME.....	539	.8	2160	60.8	-	-	-	-	-	-	2699	2.9
MISCELLANEOUS INCOME.....	1312	2.0	713	20.1	1816	18.1	-	-	-	-	3841	4.2
TOTAL.....	66705	100.0	3554	100.0	10058	100.0	8420	100.0	3722	100.0	92459	100.0

See footnotes at end of table.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST THOMAS UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	3309	64.1	-	-	-	-	-	-	328	66.0	3637	43.3
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	3309	64.1	-	-	-	-	-	-	328	66.0	3637	43.3
FEES												
CREDIT COURSES	1743	33.7	-	-	-	-	-	-	-	-	1743	20.7
NON-CREDIT COURSES	9	.2	-	-	-	-	-	-	-	-	9	.1
MISCELLANEOUS FEES	6	.1	-	-	-	-	-	-	-	-	6	.1
TOTAL FEES	1758	34.0	-	-	-	-	-	-	-	-	1758	20.9
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	498	47.7	-	-	-	-	16	3.2	514	6.1
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	1696	100.0	-	-	1696	20.2
INVESTMENT INCOME	42	.8	547	52.3	-	-	-	-	150	30.2	739	8.8
MISCELLANEOUS INCOME	56	1.1	-	-	-	-	-	-	3	.6	59	.7
TOTAL	5165	100.0	1045	100.0	-	-	1696	100.0	497	100.0	8403	100.0

See footnotes at end of table.



## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## INSTITUT ARMAND-FRAPIER

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	391	11.3	-	-	-	-	391	1.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	319	9.3	-	-	-	-	319	1.3
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	392	11.4	-	-	-	-	392	1.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	363	10.5	-	-	-	-	363	1.5
OTHER GRANTS.....	-	-	-	-	121	3.5	-	-	-	-	121	.5
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	1586	46.0	-	-	-	-	1586	6.4
PROVINCIAL GOV'T. GRANTS.....	10234	77.9	-	-	1136	33.0	-	-	1112	58.8	12482	50.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	10234	77.9	-	-	2722	79.0	-	-	1112	58.8	14068	56.5
FEEs												
CREDIT COURSES.....	11	.1	-	-	-	-	-	-	-	-	11	.0
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	11	.1	-	-	-	-	-	-	-	-	11	.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	36	81.8	724	21.0	-	-	378	20.0	1138	4.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	6249	97.7	-	-	6249	25.1
INVESTMENT INCOME.....	74	.6	8	18.2	-	-	-	-	28	1.5	110	.4
MISCELLANEOUS INCOME.....	2818	21.5	-	-	-	-	146	2.3	373	19.7	3337	13.4
TOTAL.....	13137	100.0	44	100.0	3446	100.0	6395	100.0	1891	100.0	24913	100.0

See footnotes at end of table.



## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## BISHOP'S UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	54	28.6	-	-	-	-	54	0.4
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	28	14.8	-	-	-	-	28	.2
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	-	82	43.4	-	-	-	-	82	.6
PROVINCIAL GOV'T. GRANTS	6785	64.6	-	-	55	29.1	-	-	349	83.5	7189	49.4
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	6785	64.6	-	-	137	72.5	-	-	349	83.5	7271	50.0
FEES												
CREDIT COURSES	1465	13.9	-	-	-	-	-	-	-	-	1465	10.1
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	639	6.1	-	-	-	-	-	-	-	-	639	4.4
TOTAL FEES	2104	20.0	-	-	-	-	-	-	-	-	2104	14.5
BEQUESTS, DON. & NON-GOVT. GRANTS	45	.4	175	68.6	52	27.5	-	-	69	16.5	341	2.3
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	3170	100.0	-	-	3170	21.8
INVESTMENT INCOME	130	1.2	80	31.4	-	-	-	-	-	-	210	1.4
MISCELLANEOUS INCOME	1444	13.7	-	-	-	-	-	-	-	-	1444	9.9
TOTAL	10508	100.0	255	100.0	189	100.0	3170	100.0	418	100.0	14540	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE CONCORDIA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	530	4.7	-	-	-	-	530	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	203	1.8	-	-	-	-	203	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	4358	38.3	-	-	-	-	4358	3.1
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	246	2.2	-	-	-	-	246	.2
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	5337	47.0	-	-	-	-	5337	3.8
PROVINCIAL GOV'T. GRANTS.....												
MUNICIPAL GOV'T. GRANTS.....	89093	87.1	-	-	2931	25.8	-	-	14114	100.0	106138	75.5
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	89093	87.1	-	-	225	2.0	-	-	14114	100.0	225	.2
					8493	74.7	-	-	-	-	111700	79.4
FEEES												
CREDIT COURSES.....	10015	9.8	-	-	-	-	-	-	-	-	10015	7.1
NON-CREDIT COURSES.....	1528	1.5	-	-	-	-	-	-	-	-	1528	1.1
MISCELLANEOUS FEES.....	1571	1.5	-	-	-	-	-	-	-	-	1571	1.1
TOTAL FEES.....	13114	12.8	-	-	-	-	-	-	-	-	13114	9.3
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	4388	71.9	2871	25.3	-	-	-	-	7259	5.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	6732	100.0	-	-	6732	4.8
INVESTMENT INCOME.....	72	.1	1369	22.4	-	-	-	-	-	-	1441	1.0
MISCELLANEOUS INCOME.....	-	-	347	5.7	-	-	-	-	-	-	347	.2
TOTAL.....	102279	100.0	6104	100.0	11364	100.0	6732	100.0	14114	100.0	140593	100.0

See footnotes at end of table.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## HAUTES ETUDES COMMERCIALES

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	178	6.3	-	-	-	-	178	0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	93	3.3	-	-	-	-	93	.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	14	0.1	-	-	526	18.5	-	-	-	-	540	1.9
TOTAL FED. GOVT. GRANTS.....	14	.1	-	-	797	28.0	-	-	-	-	811	2.9
PROVINCIAL GOV'T. GRANTS.....	19145	81.0	-	-	1430	50.3	7	1.0	939	97.6	21521	75.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	19159	81.0	-	-	2227	78.3	7	1.0	939	97.6	22332	78.6
FEEs												
CREDIT COURSES.....	2667	11.3	-	-	-	-	-	-	-	-	2667	9.4
NON-CREDIT COURSES.....	824	3.5	16	5.8	-	-	-	-	-	-	840	3.0
MISCELLANEOUS FEES.....	239	1.0	-	-	-	-	-	-	-	-	239	.8
TOTAL FEES.....	3730	15.8	16	5.8	-	-	-	-	-	-	3746	13.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	591	2.5	133	48.2	363	12.8	-	-	4	.4	1091	3.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	692	99.0	-	-	692	2.4
INVESTMENT INCOME.....	169	.7	6	2.2	1	.0	-	-	-	-	176	.6
MISCELLANEOUS INCOME.....	-	-	121	43.8	252	8.9	-	-	19	2.0	392	1.4
TOTAL.....	23649	100.0	276	100.0	2843	100.0	699	100.0	962	100.0	28429	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	19	25.3	-	-	-	-	19	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	2022	17.7	-	-	30	40.0	-	-	-	-	2052	17.1
TOTAL FED. GOVT. GRANTS.....	2022	17.7	-	-	49	65.3	-	-	-	-	2071	17.2
PROVINCIAL GOV'T. GRANTS.....	7220	63.1	-	-	26	34.7	-	-	-	-	7246	60.3
MUNICIPAL GOV'T. GRANTS.....	31	.3	-	-	-	-	-	-	-	-	31	.3
FOREIGN GOV'T. GRANTS.....	633	5.5	-	-	-	-	-	-	-	-	633	5.3
TOTAL GOVT. GRANTS.....	9906	86.6	-	-	75	100.0	-	-	-	-	9981	83.0
FEEES												
CREDIT COURSES.....	154	1.3	-	-	-	-	-	-	-	-	154	1.3
NON-CREDIT COURSES.....	666	5.8	-	-	-	-	-	-	-	-	666	5.5
MISCELLANEOUS FEES.....	58	.5	-	-	-	-	-	-	-	-	58	.5
TOTAL FEES.....	878	7.7	-	-	-	-	-	-	-	-	878	7.3
BEQUESTS, DON. & NON-GOVT. GRANTS.....	262	2.3	-	-	-	-	-	-	-	-	262	2.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	68	100.0	-	-	68	.6
INVESTMENT INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.....	399	3.5	-	-	-	-	-	-	434	100.0	833	6.9
TOTAL.....	11445	100.0	-	-	75	100.0	68	100.0	434	100.0	12022	100.0

See footnotes at end of table.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ECOLE POLYTECHNIQUE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	6555	45.2	-	-	-	-	6555	10.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	924	6.4	-	-	-	-	4033	6.3
OTHER GRANTS.....	-	-	3109	55.4	7479	51.6	-	-	-	-	10588	16.6
TOTAL FED. GOVT. GRANTS.....	-	-	3109	55.4	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	36635	92.0	-	-	4734	32.7	-	-	2550	100.0	43919	69.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	36635	92.0	3109	55.4	12213	84.3	-	-	2550	100.0	54507	85.6
FEEs	2414	6.1	-	-	-	-	-	-	-	-	2414	3.8
CREDIT COURSES.....	131	.3	357	6.4	-	-	-	-	-	-	488	.8
NON-CREDIT COURSES.....	97	.2	-	-	-	-	-	-	-	-	97	.2
MISCELLANEOUS FEES.....	2642	6.6	357	6.4	-	-	-	-	-	-	2999	4.7
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS...	254	.6	2080	37.1	2278	15.7	88	7.4	-	-	4700	7.4
SALE OF SERVICES AND PRODUCTS.....	295	.7	55	1.0	-	-	1105	92.6	-	-	1105	1.7
INVESTMENT INCOME.....	-	-	9	.2	-	-	-	-	-	-	350	.5
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	9	.0
TOTAL.....	39826	100.0	5610	100.0	14491	100.0	1193	100.0	2550	100.0	63670	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE DE TECHNOLOGIE SUP.

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	146	96.7	-	-	-	-	146	1.5
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	11	0.1	-	-	-	-	-	-	-	-	11	.1
TOTAL FED. GOVT. GRANTS	11	.1	-	-	146	96.7	-	-	-	-	157	1.6
PROVINCIAL GOV'T. GRANTS	7149	91.7	-	-	5	3.3	-	-	2026	100.0	9180	91.5
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	7160	91.9	-	-	151	100.0	-	-	2026	100.0	9337	93.1
FEEs												
CREDIT COURSES	344	4.4	-	-	-	-	-	-	-	-	344	3.4
NON-CREDIT COURSES	65	.8	-	-	-	-	-	-	-	-	65	.6
MISCELLANEOUS FEES	80	1.0	-	-	-	-	-	-	-	-	80	.8
TOTAL FEES	489	6.3	-	-	-	-	-	-	-	-	489	4.9
BEQUESTS, DON. & NON-GOVT. GRANTS	50	.6	-	-	-	-	-	-	-	-	50	.5
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	62	100.0	-	-	62	.6
INVESTMENT INCOME	69	.9	-	-	-	-	-	-	-	-	69	.7
MISCELLANEOUS INCOME	27	.3	-	-	-	-	-	-	-	-	27	.3
TOTAL	7795	100.0	-	-	151	100.0	62	100.0	2026	100.0	10034	100.0

See footnotes at end of table.



## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE LAVAL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	2718	6.7	-	-	-	-	2718	1.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	815	2.0	-	-	-	-	815	.3
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	8258	20.3	-	-	-	-	8258	3.1
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	5547	13.7	-	-	-	-	5547	2.1
OTHER GRANTS.....	-	-	2251	42.1	3157	7.8	-	-	10	0.2	5418	2.1
TOTAL FED. GOVT. GRANTS.....	-	-	2251	42.1	20495	50.5	-	-	10	.2	22756	8.6
PROVINCIAL GOV'T. GRANTS.....	175890	89.6	1415	26.5	14523	35.8	17	0.1	1273	26.9	193118	73.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	175890	89.6	3666	68.6	35018	86.2	17	.1	1283	27.1	215874	82.0
FEES												
CREDIT COURSES.....	12720	6.5	-	-	-	-	-	-	-	-	12720	4.8
NON-CREDIT COURSES.....	1029	.5	-	-	-	-	-	-	-	-	1029	.4
MISCELLANEOUS FEES.....	2751	1.4	-	-	-	-	-	-	-	-	2751	1.0
TOTAL FEES.....	16500	8.4	-	-	-	-	-	-	-	-	16500	6.3
BEQUESTS, DON. & NON-GOVT. GRANTS.....	270	.1	627	11.7	4052	10.0	-	-	14	.3	4963	1.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	15328	94.4	-	-	15328	5.8
INVESTMENT INCOME.....	2133	1.1	1048	19.6	-	-	44	.3	241	5.1	3466	1.3
MISCELLANEOUS INCOME.....	1568	.8	-	-	1545	3.8	842	5.2	3197	67.5	7152	2.7
TOTAL.....	196361	100.0	5341	100.0	40615	100.0	16231	100.0	4735	100.0	263283	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCGILL UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	1364	1.9	-	-	-	-	1364	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	1416	2.0	-	-	-	-	1416	.5
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	15406	21.8	-	-	-	-	15406	5.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	20551	29.1	-	-	-	-	20551	7.4
OTHER GRANTS.....	-	-	-	-	5269	7.5	-	-	-	-	5269	1.9
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	44006	62.3	-	-	-	-	44006	15.8
PROVINCIAL GOV'T. GRANTS.....	123090	80.5	1075	4.8	7384	10.5	-	-	11853	93.1	143402	51.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	1161	1.6	-	-	-	-	1161	.4
TOTAL GOVT. GRANTS.....	123090	80.5	1075	4.8	52551	74.4	-	-	11853	93.1	188569	67.6
FEEES												
CREDIT COURSES.....	17453	11.4	-	-	-	-	-	-	-	-	17453	6.3
NON-CREDIT COURSES.....	2916	1.9	-	-	-	-	-	-	-	-	2916	1.0
MISCELLANEOUS FEES.....	1928	1.3	-	-	-	-	-	-	-	-	1928	.7
TOTAL FEES.....	22297	14.6	-	-	-	-	-	-	-	-	22297	8.0
BEQUESTS, DON. & NON-GOVT. GRANTS....	2071	1.4	12074	54.0	13664	19.3	-	-	869	6.8	28678	10.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	20343	99.6	-	-	20343	7.3
INVESTMENT INCOME.....	5392	3.5	9230	41.2	3325	4.7	86	.4	-	-	18033	6.5
MISCELLANEOUS INCOME.....	39	.0	-	-	1093	1.5	-	-	7	.1	1139	.4
TOTAL.....	152889	100.0	22379	100.0	70633	100.0	20429	100.0	12729	100.0	279059	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONTREAL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	2129	5.1	-	-	-	-	2129	0.8
HEALTH AND WELFARE CANADA	-	-	-	-	1360	3.3	-	-	-	-	1360	.5
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	8380	20.1	-	-	-	-	8380	3.1
MEDICAL RESEARCH COUNCIL	-	-	-	-	8637	20.7	-	-	-	-	8637	3.2
OTHER GRANTS	-	-	-	-	3497	8.4	284	2.5	1246	8.2	5027	1.9
TOTAL FED. GOVT. GRANTS	-	-	-	-	24003	57.6	284	2.5	1246	8.2	25533	9.4
PROVINCIAL GOV'T. GRANTS	181155	91.4	-	-	11590	27.8	-	-	13656	89.4	206401	76.1
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	181155	91.4	-	-	35593	85.4	284	2.5	14902	97.6	231934	85.5
FEES												
CREDIT COURSES	13027	6.6	-	-	-	-	-	-	-	-	13027	4.8
NON-CREDIT COURSES	262	.1	-	-	-	-	-	-	-	-	262	.1
MISCELLANEOUS FEES	3300	1.7	-	-	-	-	-	-	-	-	3300	1.2
TOTAL FEES	16589	8.4	-	-	-	-	-	-	-	-	16589	6.1
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	2988	58.4	6069	14.6	-	-	312	2.0	9369	3.5
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	10889	97.5	-	-	10889	4.0
INVESTMENT INCOME	375	.2	2131	41.6	-	-	-	-	-	-	2506	.9
MISCELLANEOUS INCOME	-	-	-	-	-	-	-	-	59	.4	59	.0
TOTAL	198119	100.0	5119	100.0	41662	100.0	11173	100.0	15273	100.0	271346	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	344	8.5	-	-	-	-	344	1.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	628	15.6	-	-	-	-	628	1.8
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	9	.2	-	-	-	-	9	.0
OTHER GRANTS.....	301	1.1	-	-	289	7.2	-	-	-	-	590	1.7
TOTAL FED. GOVT. GRANTS.....	301	1.1	-	-	1270	31.5	-	-	-	-	1571	4.6
PROVINCIAL GOV'T. GRANTS.....	25664	91.2	-	-	2130	52.7	-	-	747	97.8	28541	83.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	17	2.2	17	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	25965	92.2	-	-	3400	84.2	-	-	764	100.0	30129	88.4
FEEES												
CREDIT COURSES.....	1805	6.4	-	-	-	-	-	-	-	-	1805	5.3
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	322	1.1	-	-	-	-	-	-	-	-	322	.9
TOTAL FEES.....	2127	7.6	-	-	-	-	-	-	-	-	2127	6.2
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	-	-	638	15.8	-	-	-	-	638	1.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	1144	3.4
INVESTMENT INCOME.....	60	.2	-	-	-	-	-	-	-	-	60	.2
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	28152	100.0	-	-	4038	100.0	1144	100.0	764	100.0	34098	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIV. DU QUE. A HULL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	26	4.2	-	-	-	-	26	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	24	3.9	-	-	-	-	24	.1
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	50	8.1	-	-	-	-	50	.3
PROVINCIAL GOV'T. GRANTS.....	14920	88.0	-	-	566	91.9	-	-	620	46.8	16106	84.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	14920	88.0	-	-	616	100.0	-	-	620	46.8	16156	84.6
TOTAL GOVT. GRANTS.....												
FEEES												
CREDIT COURSES.....	1197	7.1	-	-	-	-	-	-	-	-	1197	6.3
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	1197	7.1	-	-	-	-	-	-	-	-	1197	6.3
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	200	1.0
INVESTMENT INCOME.....	270	1.6	-	-	-	-	200	100.0	-	-	270	1.4
MISCELLANEOUS INCOME.....	577	3.4	-	-	-	-	-	-	706	53.2	1283	6.7
TOTAL.....	16964	100.0	-	-	616	100.0	200	100.0	1326	100.0	19106	100.0

See footnotes at end of table.



## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	1259	13.2	-	-	-	-	1259	0.8
HEALTH AND WELFARE CANADA.....	-	-	-	-	178	1.9	-	-	-	-	178	.1
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	1517	15.8	-	-	-	-	1517	1.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	47	.5	-	-	-	-	47	.0
OTHER GRANTS.....	-	-	-	-	1546	16.1	-	-	-	-	1546	1.0
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	4547	47.5	-	-	-	-	4547	2.9
PROVINCIAL GOV'T. GRANTS.....	110143	89.0	-	-	3445	36.0	-	-	8307	54.9	121895	77.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	110143	89.0	-	-	7992	83.5	-	-	8307	54.9	126442	80.4
FEEES												
CREDIT COURSES.....	9824	7.9	-	-	-	-	-	-	-	-	9824	6.2
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	1845	1.5	-	-	-	-	-	-	-	-	1845	1.2
TOTAL FEES.....	11669	9.4	-	-	-	-	-	-	-	-	11669	7.4
BEQUESTS, DON. & NON-GOVT. GRANTS.....	1121	.9	-	-	1581	16.5	-	-	6786	44.8	9488	6.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	7956	100.0	-	-	7956	5.1
INVESTMENT INCOME.....	716	.6	-	-	-	-	-	-	-	-	716	.5
MISCELLANEOUS INCOME.....	38	.0	1009	100.0	-	-	-	-	39	.3	1086	.7
TOTAL.....	123687	100.0	1009	100.0	9573	100.0	7956	100.0	15132	100.0	157357	100.0

See footnotes at end of table.



INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1986

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	85	4.6	-	-	-	-	85	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	327	17.5	-	-	54	7.3	381	1.8
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	153	8.2	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	565	30.3	-	-	55	7.5	620	3.0
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	16687	91.1	16	29.6	749	40.1	-	-	649	87.9	18101	86.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	16687	91.1	16	29.6	1314	70.4	-	-	704	95.4	18721	89.2
FEEs												
CREDIT COURSES.....	1418	7.7	-	-	-	-	-	-	-	-	1418	6.8
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	8	.0	-	-	-	-	-	-	-	-	8	.0
TOTAL FEES.....	1426	7.8	-	-	-	-	-	-	-	-	1426	6.8
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	38	70.4	553	29.6	-	-	34	4.6	625	3.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	90	.5	-	-	-	-	-	-	-	-	90	.4
MISCELLANEOUS INCOME.....	117	.6	-	-	-	-	-	-	-	-	117	.6
TOTAL.....	18320	100.0	54	100.0	1867	100.0	-	-	738	100.0	20979	100.0

See footnotes at end of table.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-FOY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU. ....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU. ....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....												
PROVINCIAL GOV'T. GRANTS.....	12815	90.0	-	-	117	71.3	-	-	2104	99.5	15036	91.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	12815	90.0	-	-	117	71.3	-	-	2104	99.5	15036	91.0
FEES												
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	98	.7	2	16.7	-	-	-	-	10	.5	110	.7
MISCELLANEOUS INCOME.....	1326	9.3	10	83.3	47	28.7	-	-	-	-	1383	8.4
TOTAL.....	14239	100.0	12	100.0	164	100.0	-	-	2114	100.0	16529	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	292	4.7	-	-	-	-	292	0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	120	0.3	-	-	1581	25.6	-	-	-	-	1701	3.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	36	.6	-	-	-	-	36	.1
OTHER GRANTS.....	-	-	-	-	440	7.1	-	-	-	-	440	.9
TOTAL FED. GOVT. GRANTS.....	120	.3	-	-	2349	38.0	-	-	-	-	2469	4.9
PROVINCIAL GOV'T. GRANTS.....	35845	89.9	-	-	3572	57.8	-	-	2571	100.0	41988	83.6
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	130	.3	-	-	-	-	-	-	-	-	130	.3
TOTAL GOVT. GRANTS.....	36095	90.5	-	-	5921	95.8	-	-	2571	100.0	44587	88.8
FEES												
CREDIT COURSES.....	2812	7.1	-	-	-	-	-	-	-	-	2812	5.6
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	745	1.9	-	-	-	-	-	-	-	-	745	1.5
TOTAL FEES.....	3557	8.9	-	-	-	-	-	-	-	-	3557	7.1
BEQUESTS, DON. & NON-GOVT. GRANTS...	79	.2	10	20.4	258	4.2	-	-	-	-	347	.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1552	99.9	-	-	1552	3.1
INVESTMENT INCOME.....	101	.3	39	79.6	-	-	-	-	-	-	140	.3
MISCELLANEOUS INCOME.....	41	.1	-	-	-	-	2	.1	-	-	43	.1
TOTAL.....	39873	100.0	49	100.0	6179	100.0	1554	100.0	2571	100.0	50226	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE SHERBROOKE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS	-	-	-	-	417	2.0	-	-	-	-	417	0.4
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	151	.7	-	-	-	-	151	.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	3703	17.8	-	-	-	-	3703	3.7
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	4262	20.4	-	-	-	-	4262	4.3
MEDICAL RESEARCH COUNCIL.....	140	0.2	939	92.9	648	3.1	-	-	6	1.7	1733	1.8
OTHER GRANTS.....	140	.2	939	92.9	9181	44.0	-	-	6	1.7	10266	10.4
TOTAL FED. GOVT. GRANTS.....												
PROVINCIAL GOV'T. GRANTS.....	67711	91.2	-	-	6675	32.0	441	18.3	-	-	74827	75.7
MUNICIPAL GOV'T. GRANTS.....	8	.0	-	-	-	-	-	-	-	-	8	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	175	.8	-	-	-	-	175	.2
TOTAL GOVT. GRANTS.....	67859	91.4	939	92.9	16031	76.9	441	18.3	6	1.7	85276	86.3
FEEs												
CREDIT COURSES.....	5099	6.9	-	-	-	-	-	-	-	-	5099	5.2
NON-CREDIT COURSES.....	306	.4	-	-	-	-	-	-	-	-	306	.3
MISCELLANEOUS FEES.....	226	.3	-	-	-	-	-	-	-	-	226	.2
TOTAL FEES.....	5631	7.6	-	-	-	-	-	-	-	-	5631	5.7
BEQUESTS, DON. & NON-GOVT. GRANTS...	66	.1	2	.2	4817	23.1	-	-	340	96.3	5225	5.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1970	81.7	-	-	1970	2.0
INVESTMENT INCOME.....	423	.6	70	6.9	-	-	-	-	-	-	493	.5
MISCELLANEOUS INCOME.....	241	.3	-	-	-	-	-	-	7	2.0	248	.3
TOTAL.....	74220	100.0	1011	100.0	20848	100.0	2411	100.0	353	100.0	98843	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ALGOMA UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.	2366	77.1	-	-	-	-	-	-	-	-	2366	71.0
MUNICIPAL GOV'T. GRANTS.	40	1.3	-	-	-	-	-	-	-	-	40	1.2
FOREIGN GOV'T. GRANTS.	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.	2406	78.4	-	-	-	-	-	-	-	-	2406	72.2
FEEs	-	-	-	-	-	-	-	-	-	-	-	-
CREDIT COURSES.	650	21.2	-	-	-	-	-	-	-	-	650	19.5
NON-CREDIT COURSES.	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.	650	21.2	-	-	-	-	-	-	-	-	650	19.5
BEQUESTS, DON. & NON-GOVT. GRANTS.	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.	-	-	-	-	-	-	-	-	-	-	264	7.9
INVESTMENT INCOME.	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS INCOME.	14	.5	-	-	-	-	-	-	-	-	14	.4
TOTAL.	3070	100.0	-	-	-	-	264	100.0	-	-	3334	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRESCIA COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	9	0.4	-	-	-	-	-	-	-	-	9	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	9	.4	-	-	-	-	-	-	-	-	9	.3
PROVINCIAL GOV'T. GRANTS.....	1453	60.2	-	-	-	-	-	-	-	-	1453	42.6
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1462	60.6	-	-	-	-	-	-	-	-	1462	42.9
FEEs												
CREDIT COURSES.....	860	35.6	-	-	-	-	-	-	-	-	860	25.2
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	6	.2	-	-	-	-	-	-	-	-	6	.2
TOTAL FEES.....	866	35.9	-	-	-	-	-	-	-	-	866	25.4
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	405	41.1	-	-	405	11.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	543	55.1	-	-	543	15.9
INVESTMENT INCOME.....	57	2.4	9	100.0	-	-	26	2.6	-	-	92	2.7
MISCELLANEOUS INCOME.....	29	1.2	-	-	-	-	12	1.2	-	-	41	1.2
TOTAL.....	2414	100.0	9	100.0	-	-	986	100.0	-	-	3409	100.0

See footnotes at end of table.



INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BROCK UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	101	8.1	-	-	-	-	101	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	722	58.2	-	-	-	-	722	1.8
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	94	7.6	-	-	-	-	94	.2
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	917	74.0	-	-	-	-	917	2.3
PROVINCIAL GOV'T. GRANTS.....	23438	71.9	-	-	199	16.0	-	-	605	58.4	24242	61.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	124	10.0	-	-	-	-	124	.3
TOTAL GOVT. GRANTS.....	23438	71.9	-	-	1240	100.0	-	-	605	58.4	25283	64.2
FEEs												
CREDIT COURSES.....	8236	25.3	-	-	-	-	-	-	-	-	8236	20.9
NON-CREDIT COURSES.....	236	.7	-	-	-	-	-	-	-	-	236	.6
MISCELLANEOUS FEES.....	309	.9	-	-	-	-	-	-	-	-	309	.8
TOTAL FEES.....	8781	26.9	-	-	-	-	-	-	-	-	8781	22.3
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	512	100.0	-	-	-	-	-	-	512	1.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	4009	100.0	-	-	4009	10.2
INVESTMENT INCOME.....	155	.5	-	-	-	-	-	-	-	-	155	.4
MISCELLANEOUS INCOME.....	221	.7	-	-	-	-	-	-	431	41.6	652	1.7
TOTAL.....	32595	100.0	512	100.0	1240	100.0	4009	100.0	1036	100.0	39392	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	572	4.7	-	-	-	-	572	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	111	.9	-	-	-	-	111	.1
NAT. SCI. & ENG. RESEARCH COU.....	152	0.2	-	-	4942	40.5	-	-	-	-	5094	4.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	308	2.5	-	-	-	-	308	.3
OTHER GRANTS.....	-	-	-	-	3797	31.2	-	-	-	-	3797	3.3
TOTAL FED. GOVT. GRANTS.....	152	.2	-	-	9730	79.8	-	-	-	-	9882	8.5
PROVINCIAL GOV'T. GRANTS.....	61013	71.9	-	-	220	1.8	-	-	3072	95.8	64305	55.5
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	4	.0	-	-	-	-	4	.0
FOREIGN GOV'T. GRANTS.....	25	.0	-	-	-	-	-	-	-	-	25	.0
TOTAL GOVT. GRANTS.....	61190	72.1	-	-	9954	81.7	-	-	3072	95.8	74216	64.1
FEES												
CREDIT COURSES.....	18390	21.7	-	-	-	-	-	-	-	-	18390	15.9
NON-CREDIT COURSES.....	546	.6	-	-	-	-	-	-	-	-	546	.5
MISCELLANEOUS FEES.....	1973	2.3	-	-	-	-	-	-	-	-	1973	1.7
TOTAL FEES.....	20909	24.6	-	-	-	-	-	-	-	-	20909	18.1
BEQUESTS, DON. & NON-GOVT. GRANTS...	462	.5	1504	80.9	2235	18.3	-	-	134	4.2	4335	3.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	13659	11.8
INVESTMENT INCOME.....	1310	1.5	354	19.1	-	-	100.0	-	-	-	1664	1.4
MISCELLANEOUS INCOME.....	988	1.2	-	-	-	-	-	-	-	-	988	.9
TOTAL.....	84859	100.0	1858	100.0	12189	100.0	100.0	100.0	3206	100.0	115771	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF GUELPH

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	594	1.5	-	-	-	-	594	0.3
HEALTH AND WELFARE CANADA	-	-	-	-	118	.3	-	-	-	-	118	.1
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	10311	25.5	-	-	-	-	10311	6.0
MEDICAL RESEARCH COUNCIL	-	-	-	-	790	2.0	-	-	-	-	790	.5
OTHER GRANTS	11	0.0	1791	25.0	3489	8.6	-	-	288	9.8	5579	3.2
TOTAL FED. GOVT. GRANTS	11	.0	1791	25.0	15302	37.8	-	-	288	9.8	17392	10.1
PROVINCIAL GOV'T. GRANTS	80918	77.5	-	-	21003	51.9	-	-	2654	90.2	104575	60.4
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	18	.3	233	.6	-	-	-	-	251	.1
TOTAL GOVT. GRANTS	80929	77.5	1809	25.3	36538	90.4	-	-	2942	100.0	122218	70.6
FEES												
CREDIT COURSES	16860	16.1	-	-	-	-	-	-	-	-	16860	9.7
NON-CREDIT COURSES	1376	1.3	-	-	-	-	-	-	-	-	1376	.8
MISCELLANEOUS FEES	846	.8	-	-	-	-	-	-	-	-	846	.5
TOTAL FEES	19082	18.3	-	-	-	-	-	-	-	-	19082	11.0
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	3345	46.8	3108	7.7	-	-	-	-	6453	3.7
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	17870	99.0	-	-	17870	10.3
INVESTMENT INCOME	1840	1.8	1998	27.9	72	.2	-	-	-	-	3910	2.3
MISCELLANEOUS INCOME	2610	2.5	-	-	715	1.8	180	1.0	-	-	3505	2.0
TOTAL	104461	100.0	7152	100.0	40433	100.0	18050	100.0	2942	100.0	173038	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1986

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	929	86.2	-	-	-	-	-	-	25	100.0	954	83.0
MUNICIPAL GOV'T. GRANTS.....	6	.6	-	-	-	-	-	-	-	-	6	.5
FOREIGN GOV'T. GRANTS.....	2	.2	-	-	9	100.0	-	-	-	-	11	1.0
TOTAL GOVT. GRANTS.....	937	86.9	-	-	9	100.0	-	-	25	100.0	971	84.4
FEEs												
CREDIT COURSES.....	112	10.4	-	-	-	-	-	-	-	-	112	9.7
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	7	.6	-	-	-	-	-	-	-	-	7	.6
TOTAL FEES.....	119	11.0	-	-	-	-	-	-	-	-	119	10.3
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	38	100.0	-	-	38	3.3
INVESTMENT INCOME.....	10	.9	-	-	-	-	-	-	-	-	10	.9
MISCELLANEOUS INCOME.....	12	1.1	-	-	-	-	-	-	-	-	12	1.0
TOTAL.....	1078	100.0	-	-	9	100.0	38	100.0	25	100.0	1150	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HUNTINGTON UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS	616	63.6	-	-	-	-	-	-	-	-	616	47.0
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	616	63.6	-	-	-	-	-	-	-	-	616	47.0
FEES												
CREDIT COURSES	195	20.1	-	-	-	-	-	-	-	-	195	14.9
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	13	1.3	-	-	-	-	-	-	-	-	13	1.0
TOTAL FEES	208	21.5	-	-	-	-	-	-	-	-	208	15.9
BEQUESTS, DON. & NON-GOVT. GRANTS	16	1.7	1	14.3	-	-	-	-	16	42.1	33	2.5
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-	298	22.7
INVESTMENT INCOME	128	13.2	6	85.7	-	-	-	-	22	57.9	156	11.9
MISCELLANEOUS INCOME	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	968	100.0	7	100.0	-	-	298	100.0	38	100.0	1311	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HURON COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	9	100.0	-	-	-	-	9	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	9	100.0	-	-	-	-	9	.2
PROVINCIAL GOV'T. GRANTS												
MUNICIPAL GOV'T. GRANTS.....	1848	66.1	-	-	-	-	-	-	-	-	1848	42.7
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1848	66.1	-	-	9	100.0	-	-	-	-	1857	42.9
FEEs												
CREDIT COURSES.....	822	29.4	-	-	-	-	-	-	-	-	822	19.0
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	822	29.4	-	-	-	-	-	-	-	-	822	19.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	112	4.0	-	-	-	-	6	0.5	-	-	118	2.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1196	99.5	-	-	1196	27.6
INVESTMENT INCOME.....	15	.5	322	100.0	-	-	-	-	-	-	337	7.8
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2797	100.0	322	100.0	9	100.0	1202	100.0	-	-	4330	100.0

See footnotes at end of table.



INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS	-	-	-	-	16	100.0	-	-	-	-	16	0.2
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS	-	-	-	-	16	100.0	-	-	-	-	16	.2
PROVINCIAL GOV'T. GRANTS	3823	67.5	-	-	-	-	-	-	-	-	3823	55.5
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	3823	67.5	-	-	16	100.0	-	-	-	-	3839	55.8
FEEs	1670	29.5	-	-	-	-	-	-	-	-	1670	24.3
CREDIT COURSES	37	.7	-	-	-	-	-	-	-	-	37	.5
NON-CREDIT COURSES	21	.4	-	-	-	-	-	-	-	-	21	.3
MISCELLANEOUS FEES	1728	30.5	-	-	-	-	-	-	-	-	1728	25.1
TOTAL FEES	-	-	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	3	3.7	-	-	-	-	2	50.0	5	.1
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	1114	100.0	-	-	1114	16.2
INVESTMENT INCOME	72	1.3	79	96.3	-	-	-	-	-	-	151	2.2
MISCELLANEOUS INCOME	44	.8	-	-	-	-	-	-	2	50.0	46	.7
TOTAL	5667	100.0	82	100.0	16	100.0	1114	100.0	4	100.0	6883	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAKEHEAD UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	39	1.3	-	-	-	-	39	0.1
HEALTH AND WELFARE CANADA	-	-	-	-	51	1.7	-	-	-	-	51	.1
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	1084	35.2	-	-	-	-	1084	2.8
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	82	0.3	-	-	604	19.6	-	-	-	-	686	1.8
TOTAL FED. GOVT. GRANTS	82	.3	-	-	1778	57.7	-	-	-	-	1860	4.8
PROVINCIAL GOV'T. GRANTS												
MUNICIPAL GOV'T. GRANTS	22244	75.6	-	-	929	30.1	-	-	1748	79.5	24921	64.6
FOREIGN GOV'T. GRANTS	-	-	-	-	7	.2	-	-	-	-	7	.0
TOTAL GOVT. GRANTS	22326	75.9	-	-	2714	88.0	-	-	1748	79.5	26788	69.5
FEEES												
CREDIT COURSES	6180	21.0	-	-	-	-	-	-	-	-	6180	16.0
NON-CREDIT COURSES	14	.0	-	-	-	-	-	-	-	-	14	.0
MISCELLANEOUS FEES	306	1.0	-	-	-	-	-	-	-	-	306	.8
TOTAL FEES	6500	22.1	-	-	-	-	-	-	-	-	6500	16.9
BEQUESTS, DON. & NON-GOVT. GRANTS												
SALE OF SERVICES AND PRODUCTS	13	.0	94	27.9	369	12.0	-	-	368	16.7	844	2.2
INVESTMENT INCOME	561	1.9	243	72.1	-	-	3485	99.6	-	-	3485	9.0
MISCELLANEOUS INCOME	34	.1	-	-	-	-	14	.4	81	3.7	885	2.3
TOTAL	29434	100.0	337	100.0	3083	100.0	3499	100.0	2198	100.0	38551	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	50	2.6	-	-	-	-	50	0.1
HEALTH AND WELFARE CANADA	-	-	-	-	77	4.0	-	-	-	-	77	.2
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	338	17.7	-	-	-	-	338	1.0
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	-	-	-	-	1051	54.9	-	-	-	-	1051	3.0
TOTAL FED. GOVT. GRANTS	-	-	-	-	1516	79.2	-	-	-	-	1516	4.4
PROVINCIAL GOV'T. GRANTS	22110	78.7	32	4.5	165	8.6	-	-	275	53.8	22582	65.1
MUNICIPAL GOV'T. GRANTS	-	-	-	-	66	3.4	-	-	-	-	66	.2
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	22110	78.7	32	4.5	1747	91.2	-	-	275	53.8	24164	69.6
FEES												
CREDIT COURSES	5465	19.5	-	-	-	-	-	-	-	-	5465	15.8
NON-CREDIT COURSES	70	.2	-	-	-	-	-	-	-	-	70	.2
MISCELLANEOUS FEES	375	1.3	-	-	-	-	-	-	-	-	375	1.1
TOTAL FEES	5910	21.0	-	-	-	-	-	-	-	-	5910	17.0
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	392	54.7	93	4.9	-	-	-	-	485	1.4
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	3463	100.0	-	-	3463	10.0
INVESTMENT INCOME	60	.2	203	28.4	3	.2	-	-	236	46.2	502	1.4
MISCELLANEOUS INCOME	12	.0	89	12.4	72	3.8	-	-	-	-	173	.5
TOTAL	28092	100.0	716	100.0	1915	100.0	3463	100.0	511	100.0	34697	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCMASTER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	1046	2.3	-	-	-	-	1046	0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	925	2.0	-	-	-	-	925	.5
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	12361	26.8	-	-	-	-	12361	6.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	8098	17.5	-	-	-	-	8098	4.3
OTHER GRANTS.....	-	-	-	-	2660	5.8	-	-	-	-	2660	1.4
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	25090	54.3	-	-	-	-	25090	13.2
PROVINCIAL GOV'T. GRANTS.....	81242	75.7	-	-	4466	9.7	-	-	810	49.2	86518	45.6
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	81242	75.7	-	-	29556	64.0	-	-	810	49.2	111608	58.8
FEEES												
CREDIT COURSES.....	17881	16.7	-	-	-	-	-	-	-	-	17881	9.4
NON-CREDIT COURSES.....	549	.5	-	-	-	-	-	-	-	-	549	.3
MISCELLANEOUS FEES.....	996	.9	-	-	-	-	-	-	-	-	996	.5
TOTAL FEES.....	19426	18.1	-	-	-	-	-	-	-	-	19426	10.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	89	.1	13972	73.9	16617	36.0	-	-	-	-	30678	16.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	15800	99.4	-	-	15800	8.3
INVESTMENT INCOME.....	2134	2.0	4931	26.1	-	-	-	-	494	30.0	7559	4.0
MISCELLANEOUS INCOME.....	4402	4.1	-	-	-	-	99	.6	344	20.9	4845	2.6
TOTAL.....	107293	100.0	18903	100.0	46173	100.0	15899	100.0	1648	100.0	189916	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	79	62.2	-	-	-	-	79	1.3
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	79	62.2	-	-	-	-	79	1.3
PROVINCIAL GOV'T. GRANTS.....	4588	77.2	-	-	40	31.5	-	-	-	-	4628	76.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	8	6.3	-	-	-	-	8	.1
TOTAL GOVT. GRANTS.....	4588	77.2	-	-	127	100.0	-	-	-	-	4715	77.6
FEEES												
CREDIT COURSES.....	1090	18.3	-	-	-	-	-	-	-	-	1090	17.9
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	27	.5	-	-	-	-	-	-	-	-	27	.4
TOTAL FEES.....	1117	18.8	-	-	-	-	-	-	-	-	1117	18.4
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	177	3.0	-	-	-	-	-	-	-	-	179	2.9
MISCELLANEOUS INCOME.....	60	1.0	7	100.0	-	-	-	-	-	-	67	1.1
TOTAL.....	5942	100.0	7	100.0	127	100.0	-	-	2	100.0	6078	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ONT. INST. FOR STUDIES IN EDUC

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	806	26.6	-	-	-	-	806	3.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	831	27.4	-	-	-	-	831	3.0
OTHER GRANTS.....	-	-	-	-	1637	54.0	-	-	-	-	1637	6.0
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	20336	89.8	-	-	949	31.3	-	-	-	-	21285	78.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	245	8.1	-	-	-	-	245	.9
FOREIGN GOV'T. GRANTS.....	-	-	-	-	38	1.3	-	-	-	-	38	.1
TOTAL GOVT. GRANTS.....	20336	89.8	-	-	2869	94.7	-	-	-	-	23205	85.1
FEEES												
CREDIT COURSES.....	1676	7.4	-	-	-	-	-	-	-	-	1676	6.1
NON-CREDIT COURSES.....	47	.2	-	-	-	-	-	-	-	-	47	.2
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	1723	7.6	-	-	-	-	-	-	-	-	1723	6.3
BEQUESTS, DON. & NON-GOVT. GRANTS....	-	-	31	55.4	160	5.3	-	-	-	-	191	.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1527	100.0	-	-	1527	5.6
INVESTMENT INCOME.....	503	2.2	25	44.6	-	-	-	-	-	-	528	1.9
MISCELLANEOUS INCOME.....	89	.4	-	-	-	-	-	-	-	-	89	.3
TOTAL.....	22651	100.0	56	100.0	3029	100.0	1527	100.0	-	-	27263	100.0

See footnotes at end of table.



INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	60	0.7	1117	4.6	-	-	-	-	1177	0.7
HEALTH AND WELFARE CANADA.....	-	-	-	-	567	2.3	-	-	-	-	567	.3
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	6197	25.7	-	-	-	-	6197	3.6
MEDICAL RESEARCH COUNCIL.....	-	-	28	.3	4488	18.6	-	-	-	-	4516	2.7
OTHER GRANTS.....	8	0.0	3017	33.4	2769	11.5	-	-	-	-	5794	3.4
TOTAL FED. GOVT. GRANTS.....	8	.0	3105	34.3	15138	62.7	-	-	-	-	18251	10.7
PROVINCIAL GOV'T. GRANTS.....												
MUNICIPAL GOV'T. GRANTS.....	103645	80.8	2102	23.2	1669	6.9	-	-	1782	60.8	109198	64.1
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	103653	80.8	5207	57.6	16807	69.6	-	-	1782	60.8	127449	74.9
FEES												
CREDIT COURSES.....	21365	16.6	-	-	-	-	-	-	-	-	21365	12.5
NON-CREDIT COURSES.....	223	.2	-	-	-	-	-	-	-	-	223	.1
MISCELLANEOUS FEES.....	1234	1.0	-	-	-	-	-	-	-	-	1234	.7
TOTAL FEES.....	22822	17.8	-	-	-	-	-	-	-	-	22822	13.4
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	3603	39.8	6524	27.0	-	-	168	5.7	10295	6.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	5685	97.7	-	-	5685	3.3
INVESTMENT INCOME.....	1183	.9	232	2.6	800	3.3	-	-	480	16.4	2695	1.6
MISCELLANEOUS INCOME.....	667	.5	-	-	-	-	135	2.3	500	17.1	1302	.8
TOTAL.....	128325	100.0	9042	100.0	24131	100.0	5820	100.0	2930	100.0	170248	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

QUEEN'S UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	76	0.4	855	2.8	-	-	-	-	931	0.5
HEALTH AND WELFARE CANADA.....	-	-	751	3.6	253	.8	-	-	-	-	1004	.6
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	10724	35.2	-	-	-	-	10724	6.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	5683	18.7	-	-	-	-	5683	3.2
OTHER GRANTS.....	-	-	963	4.6	2552	8.4	-	-	18	0.2	3533	2.0
TOTAL FED. GOVT. GRANTS.....	-	-	1790	8.6	20067	65.9	-	-	18	.2	21875	12.2
PROVINCIAL GOV'T. GRANTS.....	85266	81.9	1353	6.5	2023	6.6	-	-	5365	65.7	94007	52.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	13	.1	557	1.8	-	-	-	-	570	.3
TOTAL GOVT. GRANTS.....	85266	81.9	3156	15.2	22647	74.4	-	-	5383	66.0	116452	64.8
FEES												
CREDIT COURSES.....	16965	16.3	-	-	-	-	-	-	-	-	16965	9.4
NON-CREDIT COURSES.....	139	.1	-	-	-	-	-	-	-	-	139	.1
MISCELLANEOUS FEES.....	576	.6	-	-	-	-	-	-	-	-	576	.3
TOTAL FEES.....	17680	17.0	-	-	-	-	-	-	-	-	17680	9.8
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	6105	29.4	7673	25.2	-	-	2420	29.6	16198	9.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	16319	100.0	-	-	16319	9.1
INVESTMENT INCOME.....	90	.1	8068	38.9	92	.3	-	-	351	4.3	8601	4.8
MISCELLANEOUS INCOME.....	1091	1.0	3407	16.4	18	.1	-	-	8	.1	4524	2.5
TOTAL.....	104127	100.0	20736	100.0	30430	100.0	16319	100.0	8162	100.0	179774	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REDEEMER COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	10	0.5	-	-	-	-	-	-	-	-	10	0.2
TOTAL FED. GOVT. GRANTS	10	.5	-	-	-	-	-	-	-	-	10	.2
PROVINCIAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	10	.5	-	-	-	-	-	-	-	-	10	.2
FEEs												
CREDIT COURSES	1880	99.1	-	-	-	-	-	-	-	-	1880	38.6
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES	1880	99.1	-	-	-	-	-	-	-	-	1880	38.6
BEQUESTS, DON. & NON-GOVT. GRANTS	-	-	1162	99.8	-	-	-	-	1247	96.9	2409	49.4
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	519	99.2	-	-	519	10.7
INVESTMENT INCOME	-	-	-	-	-	-	-	-	40	3.1	40	.8
MISCELLANEOUS INCOME	8	.4	2	.2	-	-	4	.8	-	-	14	.3
TOTAL	1898	100.0	1164	100.0	-	-	523	100.0	1287	100.0	4872	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1986

REPORT 3.1

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

RYERSON POLYTECHNICAL INST.

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	38	2.2	-	-	-	-	38	0.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	307	17.4	-	-	-	-	307	.4
OTHER GRANTS.....	-	-	-	-	345	19.5	-	-	-	-	345	.4
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	54697	76.6	-	-	487	27.6	-	-	5770	99.7	60954	70.7
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	29	1.6	-	-	-	-	29	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	54697	76.6	-	-	861	48.8	-	-	5770	99.7	61328	71.1
FEEs												
CREDIT COURSES.....	12429	17.4	-	-	-	-	-	-	-	-	12429	14.4
NON-CREDIT COURSES.....	1512	2.1	-	-	-	-	-	-	-	-	1512	1.8
MISCELLANEOUS FEES.....	2133	3.0	-	-	-	-	-	-	-	-	2133	2.5
TOTAL FEES.....	16074	22.5	-	-	-	-	-	-	-	-	16074	18.6
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	1294	91.1	587	33.2	-	-	-	-	1881	2.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	5889	100.0	-	-	5889	6.8
INVESTMENT INCOME.....	340	.5	126	8.9	-	-	-	-	8	.1	474	.5
MISCELLANEOUS INCOME.....	294	.4	-	-	318	18.0	-	-	9	.2	621	.7
TOTAL.....	71405	100.0	1420	100.0	1766	100.0	5889	100.0	5787	100.0	86267	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	65	0.8	-	-	-	-	-	-	-	-	65	0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	65	.8	-	-	-	-	-	-	-	-	65	.6
PROVINCIAL GOV'T. GRANTS.....												
MUNICIPAL GOV'T. GRANTS.....	1408	16.6	-	-	-	-	45	2.0	-	-	1453	13.4
FOREIGN GOV'T. GRANTS.....	420	5.0	-	-	-	-	-	-	-	-	420	3.9
TOTAL GOVT. GRANTS.....	1893	22.3	-	-	-	-	45	2.0	-	-	1938	17.8
FEES												
CREDIT COURSES.....	4329	51.0	-	-	-	-	-	-	-	-	4329	39.8
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	199	2.3	-	-	-	-	-	-	-	-	199	1.8
TOTAL FEES.....	4528	53.4	-	-	-	-	-	-	-	-	4528	41.7
BEQUESTS, DON. & NON-GOVT. GRANTS.....	1747	20.6	37	29.8	-	-	-	-	-	-	1784	16.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2217	98.0	-	-	2217	20.4
INVESTMENT INCOME.....	220	2.6	87	70.2	-	-	-	-	-	-	307	2.8
MISCELLANEOUS INCOME.....	92	1.1	-	-	-	-	-	-	-	-	92	.8
TOTAL.....	8480	100.0	124	100.0	-	-	2262	100.0	-	-	10866	100.0

See footnotes at end of table.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE SAINT PAUL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	98	100.0	-	-	-	-	98	1.3
HEALTH AND WELFARE CANADA.	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.	-	-	-	-	98	100.0	-	-	-	-	98	1.3
PROVINCIAL GOV'T. GRANTS												
MUNICIPAL GOV'T. GRANTS.	2243	44.8	-	-	-	-	-	-	-	-	2243	30.3
FOREIGN GOV'T. GRANTS.	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.	2243	44.8	-	-	98	100.0	-	-	-	-	2341	31.7
FEES												
CREDIT COURSES.	912	18.2	-	-	-	-	-	-	-	-	912	12.3
NON-CREDIT COURSES.	2	.0	-	-	-	-	-	-	-	-	2	.0
MISCELLANEOUS FEES.	13	.3	-	-	-	-	-	-	-	-	13	.2
TOTAL FEES.	927	18.5	-	-	-	-	-	-	-	-	927	12.5
BEQUESTS, DON. & NON-GOVT. GRANTS.	1841	36.7	176	67.7	-	-	213	10.5	-	-	2230	30.2
SALE OF SERVICES AND PRODUCTS.	-	-	84	32.3	-	-	1812	89.5	-	-	1812	24.5
INVESTMENT INCOME.	-	-	-	-	-	-	-	-	-	-	84	1.1
MISCELLANEOUS INCOME.	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.	5011	100.0	260	100.0	98	100.0	2025	100.0	-	-	7394	100.0

See footnotes at end of table.



REPORT 3.1

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST PETER'S SEMINARY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	347	48.1	-	-	-	-	-	-	-	-	347	26.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	347	48.1	-	-	-	-	-	-	-	-	347	26.9
FEEs	105	14.5	-	-	-	-	-	-	-	-	105	8.2
CREDIT COURSES.....	2	.3	-	-	-	-	-	-	-	-	2	.2
NON-CREDIT COURSES.....	12	1.7	-	-	-	-	-	-	-	-	12	.9
MISCELLANEOUS FEES.....	119	16.5	-	-	-	-	-	-	-	-	119	9.2
TOTAL FEES.....	70	9.7	-	-	-	-	-	-	-	-	70	5.3
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	242	73.3	-	-	-	-	32	100.0	344	26.7
SALE OF SERVICES AND PRODUCTS.....	32	4.4	88	26.7	-	-	204	100.0	-	-	204	15.8
INVESTMENT INCOME.....	154	21.3	-	-	-	-	-	-	-	-	120	9.3
MISCELLANEOUS INCOME.....	722	100.0	330	100.0	-	-	-	-	-	-	154	12.0
TOTAL.....											1288	100.0

See footnotes at end of table.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF SUDBURY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	10	28.6	-	-	-	-	10	0.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	13	37.1	-	-	-	-	13	.8
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	23	65.7	-	-	-	-	23	1.4
PROVINCIAL GOV'T. GRANTS.....	894	76.5	-	-	-	-	-	-	-	-	894	53.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	4	11.4	-	-	-	-	4	.2
TOTAL GOVT. GRANTS.....	894	76.5	-	-	27	77.1	-	-	-	-	921	54.8
FEEES												
CREDIT COURSES.....	227	19.4	-	-	-	-	-	-	-	-	227	13.5
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	227	19.4	-	-	-	-	-	-	-	-	227	13.5
BEQUESTS, DON. & NON-GOVT. GRANTS...	28	2.4	12	10.3	8	22.9	-	-	-	-	48	2.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	362	100.0	-	-	362	21.5
INVESTMENT INCOME.....	12	1.0	104	89.7	-	-	-	-	-	-	116	6.9
MISCELLANEOUS INCOME.....	8	.7	-	-	-	-	-	-	-	-	8	.5
TOTAL.....	1169	100.0	116	100.0	35	100.0	362	100.0	-	-	1682	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TORONTO

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	2751	2.8	-	-	-	-	2751	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	4490	4.5	-	-	-	-	4490	.8
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	30807	31.0	-	-	-	-	30807	5.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	21163	21.3	-	-	-	-	21163	3.8
OTHER GRANTS.....	257	0.1	1498	5.8	4084	4.1	124	0.3	-	-	5963	1.1
TOTAL FED. GOVT. GRANTS.....	257	.1	1498	5.8	63295	63.7	124	.3	-	-	65174	11.8
PROVINCIAL GOV'T. GRANTS.....	271545	77.5	706	2.7	5970	6.0	-	-	24388	87.7	302609	54.8
MUNICIPAL GOV'T. GRANTS.....	14	.0	-	-	10	.0	-	-	-	-	24	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	1410	1.4	-	-	-	-	1410	.3
TOTAL GOVT. GRANTS.....	271816	77.6	2204	8.5	70685	71.1	124	.3	24388	87.7	369217	66.9
FEES												
CREDIT COURSES.....	51195	14.6	-	-	-	-	-	-	-	-	51195	9.3
NON-CREDIT COURSES.....	10612	3.0	-	-	-	-	-	-	-	-	10612	1.9
MISCELLANEOUS FEES.....	7401	2.1	-	-	-	-	-	-	-	-	7401	1.3
TOTAL FEES.....	69208	19.7	-	-	-	-	-	-	-	-	69208	12.5
BEQUESTS, DON. & NON-GOVT. GRANTS.....	154	.0	10865	42.1	25710	25.9	67	.1	2260	8.1	39056	7.1
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	48177	98.5	-	-	48177	8.7
INVESTMENT INCOME.....	7212	2.1	12724	49.3	2958	3.0	476	1.0	1017	3.7	24387	4.4
MISCELLANEOUS INCOME.....	2053	.6	-	-	-	-	55	.1	150	.5	2258	.4
TOTAL.....	350443	100.0	25793	100.0	99353	100.0	48899	100.0	27815	100.0	552303	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

TRENT UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	79	4.5	241	17.1	-	-	-	-	320	1.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	549	39.0	-	-	-	-	549	1.8
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	49	3.5	-	-	-	-	49	.2
OTHER GRANTS.....	-	-	330	18.7	92	6.5	16	0.3	-	-	438	1.4
TOTAL FED. GOVT. GRANTS.....	-	-	409	23.1	931	66.1	16	.3	-	-	1356	4.5
PROVINCIAL GOV'T. GRANTS.....	14484	71.2	28	1.6	469	33.3	10	.2	214	39.0	15205	50.3
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	4	.3	-	-	-	-	4	.0
FOREIGN GOV'T. GRANTS.....	-	-	67	3.8	-	-	-	-	-	-	67	.2
TOTAL GOVT. GRANTS.....	14484	71.2	504	28.5	1404	99.7	26	.4	214	39.0	16632	55.0
FEES												
CREDIT COURSES.....	4869	23.9	-	-	-	-	-	-	-	-	4869	16.1
NON-CREDIT COURSES.....	20	.1	-	-	-	-	-	-	-	-	20	.1
MISCELLANEOUS FEES.....	356	1.8	-	-	-	-	-	-	-	-	356	1.2
TOTAL FEES.....	5245	25.8	-	-	-	-	-	-	-	-	5245	17.3
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	989	55.9	4	.3	-	-	335	61.0	1328	4.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	6159	99.5	-	-	6159	20.4
INVESTMENT INCOME.....	262	1.3	276	15.6	-	-	1	.0	-	-	539	1.8
MISCELLANEOUS INCOME.....	347	1.7	-	-	-	-	6	.1	-	-	353	1.2
TOTAL.....	20338	100.0	1769	100.0	1408	100.0	6192	100.0	549	100.0	30256	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TRINITY COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	1	0.1	-	-	-	-	-	-	1	0.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	1	.1	-	-	-	-	-	-	1	.0
PROVINCIAL GOV'T. GRANTS.....												
MUNICIPAL GOV'T. GRANTS.....	1189	28.7	-	-	-	-	-	-	-	-	1189	14.5
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1189	28.7	1	.1	-	-	-	-	-	-	1190	14.5
FEES												
CREDIT COURSES.....	1565	37.7	-	-	-	-	-	-	-	-	1565	19.1
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	1565	37.7	-	-	-	-	-	-	-	-	1565	19.1
BEQUESTS, DON. & NON-GOVT. GRANTS...	317	7.6	194	10.1	-	-	-	-	71	48.6	582	7.1
SALE OF SERVICES AND PRODUCTS.....	1002	24.2	1654	85.9	-	-	1970	100.0	-	-	1970	24.1
INVESTMENT INCOME.....	75	1.8	77	4.0	-	-	-	-	75	51.4	2656	32.4
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	227	2.8
TOTAL.....	4148	100.0	1926	100.0	-	-	1970	100.0	146	100.0	8190	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS	-	-	-	-	118	100.0	-	-	-	-	118	1.0
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	118	100.0	-	-	-	-	118	1.0
PROVINCIAL GOV'T. GRANTS.....	2450	29.3	-	-	-	-	-	-	-	-	2450	19.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	2450	29.3	-	-	118	100.0	-	-	-	-	2568	20.7
FEEs	3766	45.1	-	-	-	-	-	-	-	-	3766	30.4
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	196	2.3	-	-	-	-	-	-	-	-	196	1.6
TOTAL FEES.....	3962	47.5	-	-	-	-	-	-	-	-	3962	32.0
BEQUESTS, DON. & NON-GOVT. GRANTS...	600	7.2	245	26.3	-	-	-	-	140	100.0	985	7.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2856	100.0	-	-	2856	23.0
INVESTMENT INCOME.....	1332	16.0	686	73.7	-	-	-	-	-	-	2018	16.3
MISCELLANEOUS INCOME.....	4	.0	-	-	-	-	-	-	-	-	4	.0
TOTAL.....	8348	100.0	931	100.0	118	100.0	2856	100.0	140	100.0	12393	100.0

See footnotes at end of table.



## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF WATERLOO

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	810	2.5	-	-	-	-	810	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	322	1.0	-	-	-	-	322	.2
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	16699	52.2	-	-	-	-	16699	8.5
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	386	1.2	-	-	-	-	386	.2
OTHER GRANTS.....	-	-	74	0.6	3539	11.1	-	-	-	-	3613	1.8
TOTAL FED. GOVT. GRANTS.....	-	-	74	.6	21756	68.0	-	-	-	-	21830	11.1
PROVINCIAL GOV'T. GRANTS.....												
MUNICIPAL GOV'T. GRANTS.....	92157	77.4	-	-	1992	6.2	-	-	10258	91.9	104407	52.9
FOREIGN GOV'T. GRANTS.....	-	-	-	-	97	.3	-	-	-	-	97	.0
TOTAL GOVT. GRANTS.....	92157	77.4	74	.6	23845	74.5	-	-	10258	91.9	126334	64.0
FEES												
CREDIT COURSES.....	23761	20.0	-	-	-	-	-	-	-	-	23761	12.0
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	941	.8	-	-	-	-	-	-	-	-	941	.5
TOTAL FEES.....	24702	20.8	-	-	-	-	-	-	-	-	24702	12.5
BEQUESTS, DON. & NON-GOVT. GRANTS.....	9	.0	11336	89.2	5806	18.1	-	-	16	.1	17167	8.7
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	22418	100.0	-	-	22418	11.4
INVESTMENT INCOME.....	2098	1.8	594	4.7	259	.8	-	-	43	.4	2994	1.5
MISCELLANEOUS INCOME.....	71	.1	710	5.6	2081	6.5	-	-	850	7.6	3712	1.9
TOTAL.....	119037	100.0	12714	100.0	31991	100.0	22418	100.0	11167	100.0	197327	100.0

See footnotes at end of table.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. OF WESTERN ONTARIO

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU. ....	34	0.0	-	-	942	2.6	-	-	-	-	976	0.4
HEALTH AND WELFARE CANADA.....	136	.1	-	-	796	2.2	-	-	-	-	932	.4
NAT. SCI. & ENG. RESEARCH COU. ....	5	.0	-	-	10336	28.7	-	-	-	-	10341	4.2
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	9813	27.3	-	-	-	-	9813	4.0
OTHER GRANTS.....	1611	1.0	-	-	1313	3.6	-	-	1619	40.8	4543	1.9
TOTAL FED. GOVT. GRANTS.....	1786	1.1	-	-	23200	64.5	-	-	1619	40.8	26605	10.9
PROVINCIAL GOV'T. GRANTS.....	122311	75.6	500	3.6	1742	4.8	-	-	1567	39.5	126120	51.5
MUNICIPAL GOV'T. GRANTS.....	115	.1	-	-	-	-	-	-	-	-	115	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	685	1.9	-	-	-	-	685	.3
TOTAL GOVT. GRANTS.....	124212	76.8	500	3.6	25627	71.2	-	-	3186	80.3	153525	62.8
FEEES												
CREDIT COURSES.....	27678	17.1	-	-	-	-	-	-	-	-	27678	11.3
NON-CREDIT COURSES.....	3456	2.1	-	-	-	-	-	-	-	-	3456	1.4
MISCELLANEOUS FEES.....	2369	1.5	-	-	-	-	-	-	-	-	2369	1.0
TOTAL FEES.....	33503	20.7	-	-	-	-	-	-	-	-	33503	13.7
BEQUESTS, DON. & NON-GOVT. GRANTS....	799	.5	8477	61.6	10318	28.7	-	-	-	-	19594	8.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	28690	98.4	-	-	28690	11.7
INVESTMENT INCOME.....	3008	1.9	4775	34.7	-	-	222	.8	729	18.4	8734	3.6
MISCELLANEOUS INCOME.....	289	.2	-	-	39	.1	232	.8	53	1.3	613	.3
TOTAL.....	161811	100.0	13752	100.0	35984	100.0	29144	100.0	3968	100.0	244659	100.0

See footnotes at end of table.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## WILFRID LAURIER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	199	29.7	-	-	-	-	199	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	248	37.0	-	-	-	-	248	.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	81	3.5	203	30.3	-	-	-	-	284	.7
TOTAL FED. GOVT. GRANTS.....	-	-	81	3.5	650	97.0	-	-	-	-	731	1.7
PROVINCIAL GOV'T. GRANTS.....	24746	74.1	230	9.8	6	.9	-	-	-	-	24982	59.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	2	.3	-	-	-	-	2	.0
TOTAL GOVT. GRANTS.....	24746	74.1	311	13.3	658	98.2	-	-	-	-	25715	61.0
FEEs												
CREDIT COURSES.....	7450	22.3	-	-	-	-	-	-	-	-	7450	17.7
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	378	1.1	-	-	-	-	-	-	-	-	378	.9
TOTAL FEES.....	7828	23.4	-	-	-	-	-	-	-	-	7828	18.6
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	1027	43.8	6	.9	-	-	-	-	1033	2.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	5654	99.4	-	-	5654	13.4
INVESTMENT INCOME.....	718	2.1	667	28.5	-	-	-	-	54	100.0	1439	3.4
MISCELLANEOUS INCOME.....	124	.4	338	14.4	6	.9	36	.6	-	-	504	1.2
TOTAL.....	33416	100.0	2343	100.0	670	100.0	5690	100.0	54	100.0	42173	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	140	2.5	-	-	-	-	140	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	5	.1	-	-	-	-	5	.0
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	3079	55.0	-	-	-	-	3079	3.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	42	.8	-	-	-	-	42	.0
OTHER GRANTS.....	-	-	-	-	1132	20.2	-	-	-	-	1132	1.3
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	4398	78.6	-	-	-	-	4398	5.2
PROVINCIAL GOV'T. GRANTS.....	50994	74.0	-	-	795	14.2	-	-	860	85.1	52649	61.9
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	2	.0	-	-	-	-	2	.0
TOTAL GOVT. GRANTS.....	50994	74.0	-	-	5195	92.8	-	-	860	85.1	57049	67.1
FEEs												
CREDIT COURSES.....	15830	23.0	-	-	-	-	-	-	-	-	15830	18.6
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	540	.8	-	-	-	-	-	-	-	-	540	.6
TOTAL FEES.....	16370	23.7	-	-	-	-	-	-	-	-	16370	19.3
BEQUESTS, DON. & NON-GOVT. GRANTS...	130	.2	517	59.4	401	7.2	-	-	151	14.9	1199	1.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	8575	100.0	-	-	8575	10.1
INVESTMENT INCOME.....	1406	2.0	272	31.3	-	-	-	-	-	-	1678	2.0
MISCELLANEOUS INCOME.....	56	.1	81	9.3	-	-	-	-	-	-	137	.2
TOTAL.....	68956	100.0	870	100.0	5596	100.0	8575	100.0	1011	100.0	85008	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

TYPE	FUND	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS													
SOC. SCI. & HUM. RESEARCH COU.		-	-	-	-	1136	11.2	-	-	-	-	1136	0.6
HEALTH AND WELFARE CANADA		-	-	-	-	65	.6	-	-	-	-	65	.0
NAT. SCI. & ENG. RESEARCH COU.		-	-	-	-	4636	45.6	-	-	-	-	4636	2.4
MEDICAL RESEARCH COUNCIL		-	-	-	-	25	.2	-	-	-	-	25	.0
OTHER GRANTS		575	0.4	9	0.3	2552	25.1	-	-	-	-	3136	1.6
TOTAL FED. GOVT. GRANTS		575	.4	9	.3	8414	82.7	-	-	-	-	8998	4.7
PROVINCIAL GOV'T. GRANTS		108420	69.2	213	7.4	470	4.6	-	-	2959	99.5	112062	58.2
MUNICIPAL GOV'T. GRANTS		116	.1	-	-	14	.1	-	-	-	-	130	.1
FOREIGN GOV'T. GRANTS		518	.3	-	-	271	2.7	-	-	-	-	789	.4
TOTAL GOVT. GRANTS		109629	70.0	222	7.7	9169	90.1	-	-	2959	99.5	121979	63.4
FEEES													
CREDIT COURSES		39503	25.2	-	-	-	-	-	-	-	-	39503	20.5
NON-CREDIT COURSES		1662	1.1	-	-	-	-	-	-	-	-	1662	.9
MISCELLANEOUS FEES		2594	1.7	-	-	-	-	-	-	-	-	2594	1.3
TOTAL FEES		43759	27.9	-	-	-	-	-	-	-	-	43759	22.7
BEQUESTS, DON. & NON-GOVT. GRANTS		239	.2	2088	72.1	1008	9.9	-	-	-	-	3335	1.7
SALE OF SERVICES AND PRODUCTS		-	-	-	-	-	-	19724	99.2	-	-	19724	10.2
INVESTMENT INCOME		1404	.9	584	20.2	-	-	-	-	-	-	1988	1.0
MISCELLANEOUS INCOME		1568	1.0	-	-	-	-	151	.8	15	.5	1734	.9
TOTAL		156599	100.0	2894	100.0	10177	100.0	19875	100.0	2974	100.0	192519	100.0

See footnotes at end of table.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## BRANDON UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	80	0.5	-	-	-	-	-	-	-	-	80	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	2	0.3	-	-	-	-	2	.0
NAT. SCI. & ENG. RESEARCH COU.....	176	1.2	-	-	40	5.4	-	-	-	-	216	1.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	70	.5	-	-	195	26.2	-	-	-	-	265	1.2
TOTAL FED. GOVT. GRANTS.....	326	2.2	-	-	237	31.8	-	-	-	-	563	2.5
PROVINCIAL GOV'T. GRANTS.....	11809	80.7	3151	79.2	195	26.2	217	7.1	-	-	15372	68.6
MUNICIPAL GOV'T. GRANTS.....	167	1.1	-	-	-	-	-	-	-	-	167	.7
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	12302	84.0	3151	79.2	432	58.0	217	7.1	-	-	16102	71.9
FEES												
CREDIT COURSES.....	1779	12.2	31	.8	-	-	-	-	-	-	1810	8.1
NON-CREDIT COURSES.....	254	1.7	-	-	-	-	-	-	-	-	254	1.1
MISCELLANEOUS FEES.....	111	.8	-	-	-	-	-	-	-	-	111	.5
TOTAL FEES.....	2144	14.6	31	.8	-	-	-	-	-	-	2175	9.7
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	571	14.3	313	42.0	-	-	-	-	884	3.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	2821	92.9	-	-	2821	12.6
INVESTMENT INCOME.....	134	.9	179	4.5	-	-	-	-	-	-	313	1.4
MISCELLANEOUS INCOME.....	61	.4	49	1.2	-	-	-	-	5	100.0	115	.5
TOTAL.....	14641	100.0	3981	100.0	745	100.0	3038	100.0	5	100.0	22410	100.0

See footnotes at end of table.



INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA

TYPE	FUND		GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS														
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-	449	1.3	-	-	-	-	449	0.2
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	1676	4.7	-	-	-	-	1676	.7
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	7906	22.4	-	-	-	-	7906	3.4
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	8097	22.9	-	-	-	-	8097	3.5
OTHER GRANTS	64	0.0	4220	22.4	4220	22.4	3829	10.8	-	-	962	13.2	9075	3.9
TOTAL FED. GOVT. GRANTS	64	.0	4220	22.4	4220	22.4	21957	62.2	-	-	962	13.2	27203	11.7
PROVINCIAL GOV'T. GRANTS														
MUNICIPAL GOV'T. GRANTS	128304	83.8	6967	37.1	6967	37.1	4333	12.3	-	-	6305	86.3	145909	62.8
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	128368	83.9	11187	59.5	11187	59.5	27360	77.5	-	-	7267	99.4	174182	75.0
FEES														
CREDIT COURSES	19040	12.4	-	-	-	-	-	-	-	-	-	-	19040	8.2
NON-CREDIT COURSES	1913	1.3	-	-	-	-	-	-	-	-	-	-	1913	.8
MISCELLANEOUS FEES	226	.1	-	-	-	-	-	-	-	-	-	-	226	.1
TOTAL FEES	21179	13.8	-	-	-	-	-	-	-	-	-	-	21179	9.1
BEQUESTS, DON. & NON-GOVT. GRANTS	79	.1	5791	30.8	5791	30.8	7939	22.5	-	-	-	-	13809	5.9
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	17753	100.0	-	-	17753	7.6
INVESTMENT INCOME	3217	2.1	1775	9.4	1775	9.4	-	-	-	-	-	-	4992	2.1
MISCELLANEOUS INCOME	183	.1	51	.3	51	.3	-	-	-	-	42	.6	276	.1
TOTAL	153026	100.0	18804	100.0	18804	100.0	35299	100.0	17753	100.0	7309	100.0	232191	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	10	100.0	-	-	-	-	10	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	-	-	-	-	10	100.0	-	-	-	-	10	.3
PROVINCIAL GOV'T. GRANTS.....	2810	85.8	-	-	-	-	-	-	77	100.0	2887	85.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	2810	85.8	-	-	10	100.0	-	-	77	100.0	2897	85.5
FEEES												
CREDIT COURSES.....	410	12.5	-	-	-	-	-	-	-	-	410	12.1
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	410	12.5	-	-	-	-	-	-	-	-	410	12.1
BEQUESTS, DON. & NON-GOVT. GRANTS....	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	27	.8
INVESTMENT INCOME.....	8	.2	-	-	-	-	27	100.0	-	-	8	.2
MISCELLANEOUS INCOME.....	48	1.5	-	-	-	-	-	-	-	-	48	1.4
TOTAL.....	3276	100.0	-	-	10	100.0	27	100.0	77	100.0	3390	100.0

See footnotes at end of table.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF WINNIPEG

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	221	19.4	-	-	-	-	221	0.8
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	374	32.9	-	-	-	-	374	1.4
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	266	23.4	-	-	-	-	369	1.3
OTHER GRANTS.....	103	0.4	-	-	861	75.7	-	-	-	-	964	3.5
TOTAL FED. GOVT. GRANTS.....	103	.4	-	-	-	-	-	-	-	-	-	-
PROVINCIAL GOV'T. GRANTS.....	16704	72.4	-	-	34	3.0	-	-	675	94.5	17413	63.1
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	16807	72.9	-	-	895	78.6	-	-	675	94.5	18377	66.6
FEES												
CREDIT COURSES.....	4910	21.3	-	-	-	-	-	-	-	-	4910	17.8
NON-CREDIT COURSES.....	397	1.7	-	-	-	-	-	-	-	-	397	1.4
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	5307	23.0	-	-	-	-	-	-	-	-	5307	19.2
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	485	49.3	243	21.4	-	-	-	-	728	2.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	1690	100.0	-	-	1690	6.1
INVESTMENT INCOME.....	211	.9	498	50.7	-	-	-	-	-	-	709	2.6
MISCELLANEOUS INCOME.....	741	3.2	-	-	-	-	-	-	39	5.5	780	2.8
TOTAL.....	23066	100.0	983	100.0	1138	100.0	1690	100.0	714	100.0	27591	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAMPION COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	9	0.4	-	-	-	-	-	-	-	-	9	0.4
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	8	.4	-	-	-	-	-	-	-	-	8	.4
OTHER GRANTS.....	17	.8	-	-	-	-	-	-	-	-	17	.8
TOTAL FED. GOVT. GRANTS.....												
PROVINCIAL GOV'T. GRANTS.....	1296	64.3	-	-	-	-	-	-	-	-	1296	59.4
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1313	65.1	-	-	-	-	-	-	-	-	1313	60.2
FEEES												
CREDIT COURSES.....	669	33.2	-	-	-	-	-	-	-	-	669	30.7
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	669	33.2	-	-	-	-	-	-	-	-	669	30.7
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	32	69.6	-	-	-	-	2	100.0	34	1.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	116	5.3
INVESTMENT INCOME.....	-	-	14	30.4	-	-	-	-	-	-	14	.6
MISCELLANEOUS INCOME.....	35	1.7	-	-	-	-	-	-	-	-	35	1.6
TOTAL.....	2017	100.0	46	100.0	-	-	116	100.0	2	100.0	2181	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	10	0.9	-	-	-	-	-	-	-	-	10	0.5
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL	21	1.8	-	-	-	-	-	-	-	-	21	1.1
OTHER GRANTS	31	2.7	-	-	-	-	-	-	-	-	31	1.6
TOTAL FED. GOVT. GRANTS	818	72.0	-	-	-	-	-	-	-	-	818	41.3
PROVINCIAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS	849	74.7	-	-	-	-	-	-	-	-	849	42.9
TOTAL GOVT. GRANTS												
FEEES												
CREDIT COURSES	189	16.6	-	-	-	-	-	-	-	-	189	9.5
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	8	.7	-	-	-	-	-	-	-	-	8	.4
TOTAL FEES	197	17.3	-	-	-	-	-	-	-	-	197	9.9
BEQUESTS, DON. & NON-GOVT. GRANTS	25	2.2	8	66.7	-	-	-	-	-	-	33	1.7
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	828	100.0	-	-	828	41.8
INVESTMENT INCOME	61	5.4	4	33.3	-	-	-	-	5	100.0	70	3.5
MISCELLANEOUS INCOME	4	.4	-	-	-	-	-	-	-	-	4	.2
TOTAL	1136	100.0	12	100.0	-	-	828	100.0	5	100.0	1981	100.0

See footnotes at end of table.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF REGINA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	107	3.5	-	-	-	-	107	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	295	9.7	-	-	-	-	295	.5
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	803	26.5	-	-	-	-	803	1.3
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	273	0.6	-	-	956	31.6	-	-	-	-	1229	2.0
TOTAL FED. GOVT. GRANTS.....	273	.6	-	-	2161	71.3	-	-	-	-	2434	4.0
PROVINCIAL GOV'T. GRANTS.....	39200	80.4	-	-	705	23.3	-	-	2988	99.3	42893	70.5
MUNICIPAL GOV'T. GRANTS.....	56	.1	-	-	-	-	-	-	-	-	56	.1
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	39529	81.0	-	-	2866	94.6	-	-	2988	99.3	45383	74.6
FEEs												
CREDIT COURSES.....	6222	12.8	-	-	-	-	-	-	-	-	6222	10.2
NON-CREDIT COURSES.....	1445	3.0	-	-	-	-	-	-	-	-	1445	2.4
MISCELLANEOUS FEES.....	310	.6	35	3.8	-	-	-	-	-	-	345	.6
TOTAL FEES.....	7977	16.4	35	3.8	-	-	-	-	-	-	8012	13.2
BEQUESTS, DON. & NON-GOVT. GRANTS.....	307	.6	231	25.4	164	5.4	-	-	-	-	702	1.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	5080	99.1	-	-	5080	8.3
INVESTMENT INCOME.....	67	.1	644	70.8	-	-	44	.9	20	.7	775	1.3
MISCELLANEOUS INCOME.....	899	1.8	-	-	-	-	-	-	-	-	899	1.5
TOTAL.....	48779	100.0	910	100.0	3030	100.0	5124	100.0	3008	100.0	60851	100.0

See footnotes at end of table.



## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST THOMAS MORE COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	16	0.5	72	40.4	-	-	-	-	-	-	88	2.6
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FED. GOVT. GRANTS.....	16	.5	72	40.4	-	-	-	-	-	-	88	2.6
PROVINCIAL GOV'T. GRANTS.....												
MUNICIPAL GOV'T. GRANTS.....	1766	56.5	-	-	-	-	-	-	22	100.0	1788	53.2
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	1782	57.0	72	40.4	-	-	-	-	22	100.0	1876	55.8
FEES												
CREDIT COURSES.....	1165	37.3	-	-	-	-	-	-	-	-	1165	34.6
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	66	2.1	-	-	-	-	-	-	-	-	66	2.0
TOTAL FEES.....	1231	39.4	-	-	-	-	-	-	-	-	1231	36.6
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	106	59.6	-	-	-	-	-	-	106	3.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	40	100.0	-	-	40	1.2
INVESTMENT INCOME.....	93	3.0	-	-	-	-	-	-	-	-	93	2.8
MISCELLANEOUS INCOME.....	18	.6	-	-	-	-	-	-	-	-	18	.5
TOTAL.....	3124	100.0	178	100.0	-	-	40	100.0	22	100.0	3364	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SASKATCHEWAN

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	349	1.2	-	-	-	-	349	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	460	1.6	-	-	-	-	460	.2
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	9385	32.3	-	-	-	-	9385	4.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	4072	14.0	-	-	-	-	4072	2.0
OTHER GRANTS.....	-	-	119	0.5	4250	14.6	-	-	333	1.9	4702	2.3
TOTAL FED. GOVT. GRANTS.....	-	-	119	.5	18516	63.7	-	-	333	1.9	18968	9.2
PROVINCIAL GOV'T. GRANTS.....	104642	84.6	6125	26.9	4760	16.4	-	-	15722	92.0	131249	64.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	104642	84.6	6244	27.4	23276	80.0	-	-	16055	93.9	150217	73.2
FEES												
CREDIT COURSES.....	15433	12.5	-	-	-	-	-	-	-	-	15433	7.5
NON-CREDIT COURSES.....	315	.3	-	-	-	-	-	-	-	-	315	.2
MISCELLANEOUS FEES.....	260	.2	-	-	-	-	-	-	-	-	260	.1
TOTAL FEES.....	16008	12.9	-	-	-	-	-	-	-	-	16008	7.8
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	12947	56.8	5814	20.0	-	-	200	1.2	18961	9.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	12471	99.3	-	-	12471	6.1
INVESTMENT INCOME.....	2840	2.3	3468	15.2	-	-	87	.7	843	4.9	7238	3.5
MISCELLANEOUS INCOME.....	180	.1	146	.6	-	-	-	-	-	-	326	.2
TOTAL.....	123670	100.0	22805	100.0	29090	100.0	12558	100.0	17098	100.0	205221	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY  
FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REPORT 3.1

UNIVERSITY OF ALBERTA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	31	0.2	853	1.6	-	-	-	-	884	0.2
HEALTH AND WELFARE CANADA.....	-	-	234	1.1	394	.7	-	-	-	-	628	.2
NAT. SCI. & ENG. RESEARCH COU.....	-	-	385	1.9	13928	26.3	-	-	-	-	14313	3.7
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	6783	12.8	-	-	-	-	6783	1.8
OTHER GRANTS.....	-	-	5656	27.8	2436	4.6	-	-	-	-	8092	2.1
TOTAL FED. GOVT. GRANTS.....	-	-	6306	31.0	24394	46.0	-	-	-	-	30700	8.0
PROVINCIAL GOV'T. GRANTS.....	211752	86.7	3381	16.6	19769	37.3	-	-	32287	85.9	267189	69.4
MUNICIPAL GOV'T. GRANTS.....	-	-	268	1.3	146	.3	-	-	-	-	414	.1
FOREIGN GOV'T. GRANTS.....	-	-	447	2.2	258	.5	-	-	-	-	705	.2
TOTAL GOVT. GRANTS.....	211752	86.7	10402	51.1	44567	84.1	-	-	32287	85.9	299008	77.7
FEEES												
CREDIT COURSES.....	23595	9.7	-	-	-	-	-	-	-	-	23595	6.1
NON-CREDIT COURSES.....	3944	1.6	867	4.3	-	-	-	-	-	-	4811	1.2
MISCELLANEOUS FEES.....	1367	.6	-	-	-	-	-	-	-	-	1367	.4
TOTAL FEES.....	28906	11.8	867	4.3	-	-	-	-	-	-	29773	7.7
BEQUESTS, DON. & NON-GOVT. GRANTS.....	238	.1	4845	23.8	8426	15.9	-	-	3515	9.4	17024	4.4
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	29782	100.0	-	-	29782	7.7
INVESTMENT INCOME.....	3314	1.4	4235	20.8	-	-	-	-	1774	4.7	9323	2.4
MISCELLANEOUS INCOME.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	244210	100.0	20349	100.0	52993	100.0	29782	100.0	37576	100.0	384910	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ATHABASCA UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	17	1.2	-	-	-	-	-	-	17	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	-	-	83	5.8	-	-	-	-	-	-	83	.4
TOTAL FED. GOVT. GRANTS.....	-	-	100	6.9	-	-	-	-	-	-	100	.5
PROVINCIAL GOV'T. GRANTS.....	13627	82.0	1332	92.5	-	-	-	-	442	62.3	15401	82.0
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	13627	82.0	1432	99.4	-	-	-	-	442	62.3	15501	82.6
FEEES												
CREDIT COURSES.....	2219	13.4	-	-	-	-	-	-	-	-	2219	11.8
NON-CREDIT COURSES.....	19	.1	-	-	-	-	-	-	-	-	19	.1
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	2238	13.5	-	-	-	-	-	-	-	-	2238	11.9
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	8	.6	-	-	-	-	-	-	8	.0
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	576	3.5	-	-	-	-	-	-	183	25.8	759	4.0
MISCELLANEOUS INCOME.....	180	1.1	-	-	-	-	-	-	85	12.0	265	1.4
TOTAL.....	16621	100.0	1440	100.0	-	-	-	-	710	100.0	18771	100.0

See footnotes at end of table.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF CALGARY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	14	0.1	514	1.2	-	-	-	-	528	0.2
HEALTH AND WELFARE CANADA.....	-	-	-	-	466	1.1	-	-	-	-	466	.2
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	7699	18.1	-	-	-	-	7699	2.7
MEDICAL RESEARCH COUNCIL.....	-	-	4	.0	5308	12.5	-	-	-	-	5312	1.9
OTHER GRANTS.....	-	-	2136	14.6	1806	4.3	-	-	15841	28.1	19783	7.0
TOTAL FED. GOVT. GRANTS.....	-	-	2154	14.7	15793	37.2	-	-	15841	28.1	33788	12.0
PROVINCIAL GOV'T. GRANTS.....	125319	84.4	3022	20.6	19821	46.7	-	-	35138	62.4	183300	65.2
MUNICIPAL GOV'T. GRANTS.....	-	-	63	.4	11	.0	-	-	-	-	74	.0
FOREIGN GOV'T. GRANTS.....	-	-	-	-	154	.4	-	-	-	-	154	.1
TOTAL GOVT. GRANTS.....	125319	84.4	5239	35.8	35779	84.3	-	-	50979	90.5	217316	77.3
FEES												
CREDIT COURSES.....	15838	10.7	-	-	-	-	-	-	-	-	15838	5.6
NON-CREDIT COURSES.....	4705	3.2	-	-	-	-	-	-	-	-	4705	1.7
MISCELLANEOUS FEES.....	787	.5	-	-	-	-	-	-	-	-	787	.3
TOTAL FEES.....	21330	14.4	-	-	-	-	-	-	-	-	21330	7.6
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	5460	37.3	6614	15.6	-	-	2475	4.4	14549	5.2
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	19211	100.0	-	-	19211	6.8
INVESTMENT INCOME.....	1819	1.2	3942	26.9	49	.1	-	-	2587	4.6	8397	3.0
MISCELLANEOUS INCOME.....	47	.0	-	-	-	-	-	-	266	.5	313	.1
TOTAL.....	148515	100.0	14641	100.0	42442	100.0	19211	100.0	56307	100.0	281116	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF LETHBRIDGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	105	6.2	-	-	-	-	105	0.3
HEALTH AND WELFARE CANADA.....	-	-	-	-	350	20.7	-	-	-	-	350	.9
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	600	35.5	-	-	-	-	600	1.6
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	38	2.2	-	-	-	-	38	.1
OTHER GRANTS.....	-	-	7	0.4	69	4.1	-	-	-	-	76	.2
TOTAL FED. GOVT. GRANTS.....	-	-	7	.4	1162	68.8	-	-	-	-	1169	3.1
PROVINCIAL GOV'T. GRANTS.....												
MUNICIPAL GOV'T. GRANTS.....	22886	85.4	619	36.6	238	14.1	-	-	3793	92.1	27536	73.7
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	22886	85.4	626	37.0	1400	82.9	-	-	3793	92.1	28705	76.8
FEES												
CREDIT COURSES.....	2829	10.6	-	-	-	-	-	-	-	-	2829	7.6
NON-CREDIT COURSES.....	446	1.7	-	-	-	-	-	-	-	-	446	1.2
MISCELLANEOUS FEES.....	287	1.1	-	-	-	-	-	-	-	-	287	.8
TOTAL FEES.....	3562	13.3	-	-	-	-	-	-	-	-	3562	9.5
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	414	24.5	242	14.3	-	-	-	-	656	1.8
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	3057	100.0	-	-	3057	8.2
INVESTMENT INCOME.....	197	.7	188	11.1	-	-	-	-	229	5.6	614	1.6
MISCELLANEOUS INCOME.....	151	.6	465	27.5	47	2.8	-	-	95	2.3	758	2.0
TOTAL.....	26796	100.0	1693	100.0	1689	100.0	3057	100.0	4117	100.0	37352	100.0

See footnotes at end of table.



## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF BRITISH COLUMBIA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	26	0.1	1723	2.9	-	-	-	-	1749	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	1307	2.2	-	-	-	-	1307	.4
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	17607	29.5	-	-	-	-	17607	5.1
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	10999	18.4	-	-	-	-	10999	3.2
OTHER GRANTS.....	-	-	2030	8.6	5702	9.6	-	-	-	-	7732	2.2
TOTAL FED. GOVT. GRANTS.....	-	-	2056	8.7	37338	62.6	-	-	-	-	39394	11.4
PROVINCIAL GOV'T. GRANTS.....	170917	79.7	4737	20.1	5508	9.2	-	-	8298	76.4	189460	54.9
MUNICIPAL GOV'T. GRANTS.....	-	-	3	.0	62	.1	-	-	-	-	65	.0
FOREIGN GOV'T. GRANTS.....	-	-	203	.9	1574	2.6	-	-	-	-	1777	.5
TOTAL GOVT. GRANTS.....	170917	79.7	6999	29.7	44482	74.6	-	-	8298	76.4	230696	66.8
FEEs												
CREDIT COURSES.....	33210	15.5	282	1.2	-	-	-	-	-	-	33492	9.7
NON-CREDIT COURSES.....	6503	3.0	-	-	-	-	-	-	-	-	6503	1.9
MISCELLANEOUS FEES.....	-	-	1184	5.0	-	-	-	-	-	-	1184	.3
TOTAL FEES.....	39713	18.5	1466	6.2	-	-	-	-	-	-	41179	11.9
BEQUESTS, DON. & NON-GOVT. GRANTS...	-	-	5442	23.1	14842	24.9	-	-	2363	21.7	22647	6.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	36347	99.5	-	-	36347	10.5
INVESTMENT INCOME.....	3099	1.4	9643	40.9	-	-	190	.5	207	1.9	13139	3.8
MISCELLANEOUS INCOME.....	794	.4	-	-	295	.5	-	-	-	-	1089	.3
TOTAL.....	214523	100.0	23550	100.0	59619	100.0	36537	100.0	10868	100.0	345097	100.0

See footnotes at end of table.

## INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## SIMON FRASER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	534	6.6	-	-	-	-	534	0.5
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	4555	56.0	-	-	-	-	4555	4.6
MEDICAL RESEARCH COUNCIL.....	-	-	68	1.2	26	.3	-	-	-	-	94	.1
OTHER GRANTS.....	8	0.0	948	16.4	1725	21.2	-	-	-	-	2681	2.7
TOTAL FED. GOVT. GRANTS.....	8	.0	1016	17.6	6840	84.1	-	-	-	-	7864	7.9
PROVINCIAL GOV'T. GRANTS.....	63883	80.8	1880	32.6	773	9.5	-	-	276	34.2	66812	67.3
MUNICIPAL GOV'T. GRANTS.....	-	-	74	1.3	28	.3	-	-	15	1.9	117	.1
FOREIGN GOV'T. GRANTS.....	-	-	7	.1	12	.1	-	-	-	-	19	.0
TOTAL GOVT. GRANTS.....	63891	80.8	2977	51.6	7653	94.1	-	-	291	36.0	74812	75.4
FEEs												
CREDIT COURSES.....	11620	14.7	759	13.2	-	-	-	-	-	-	12379	12.5
NON-CREDIT COURSES.....	580	.7	-	-	-	-	-	-	-	-	580	.6
MISCELLANEOUS FEES.....	490	.6	-	-	-	-	-	-	-	-	490	.5
TOTAL FEES.....	12690	16.0	759	13.2	-	-	-	-	-	-	13449	13.6
BEQUESTS, DON. & NON-GOVT. GRANTS...	81	.1	954	16.5	456	5.6	-	-	60	7.4	1551	1.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-	5455	5.5
INVESTMENT INCOME.....	1925	2.4	653	11.3	-	-	5455	100.0	438	54.2	3016	3.0
MISCELLANEOUS INCOME.....	485	.6	427	7.4	27	.3	-	-	19	2.4	958	1.0
TOTAL.....	79072	100.0	5770	100.0	8136	100.0	5455	100.0	808	100.0	99241	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF VICTORIA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS												
SOC. SCI. & HUM. RESEARCH COU.	-	-	19	0.4	555	9.5	-	-	-	-	574	0.6
HEALTH AND WELFARE CANADA	-	-	-	-	60	1.0	-	-	-	-	60	.1
NAT. SCI. & ENG. RESEARCH COU.	-	-	4	.1	3843	65.8	-	-	-	-	3847	3.8
MEDICAL RESEARCH COUNCIL	-	-	17	.3	271	4.6	-	-	-	-	288	.3
OTHER GRANTS	214	0.3	726	14.4	521	8.9	-	-	-	-	1461	1.4
TOTAL FED. GOVT. GRANTS	214	.3	766	15.2	5250	89.9	-	-	-	-	6230	6.1
PROVINCIAL GOV'T. GRANTS	53630	78.4	1396	27.7	183	3.1	-	-	8309	56.7	63518	62.0
MUNICIPAL GOV'T. GRANTS	45	.1	27	.5	-	-	-	-	-	-	72	.1
FOREIGN GOV'T. GRANTS	-	-	-	-	31	.5	-	-	-	-	31	.0
TOTAL GOVT. GRANTS	53889	78.8	2189	43.4	5464	93.6	-	-	8309	56.7	69851	68.2
FEES												
CREDIT COURSES	11323	16.5	446	8.9	-	-	-	-	-	-	11769	11.5
NON-CREDIT COURSES	429	.6	19	.4	-	-	-	-	-	-	448	.4
MISCELLANEOUS FEES	439	.6	6	.1	-	-	-	-	-	-	445	.4
TOTAL FEES	12191	17.8	471	9.3	-	-	-	-	-	-	12662	12.4
BEQUESTS, DON. & NON-GOVT. GRANTS	40	.1	1178	23.4	373	6.4	-	-	6115	41.8	7706	7.5
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	8324	97.7	-	-	8324	8.1
INVESTMENT INCOME	1493	2.2	1198	23.8	-	-	197	2.3	160	1.1	3048	3.0
MISCELLANEOUS INCOME	814	1.2	2	.0	-	-	3	.0	59	.4	878	.9
TOTAL	68427	100.0	5038	100.0	5837	100.0	8524	100.0	14643	100.0	102469	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## MEMORIAL UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	38866	39.6	392	11.8	1121	8.2	-	-	-	-	40379	31.7
OTHER INSTRUCTION & RESEARCH.....	836	.9	9	.3	353	2.6	-	-	-	-	1198	.9
OTHER SALARIES & WAGES.....	30334	30.9	513	15.5	4677	34.4	1086	18.5	-	-	36610	28.8
FRINGE BENEFITS.....	4270	4.4	58	1.7	439	3.2	67	1.1	-	-	4834	3.8
TOTAL SALARIES & BENEFITS.....	74306	75.7	972	29.3	6590	48.5	1153	19.6	-	-	83021	65.2
TRAVEL.....	2364	2.4	490	14.8	1497	11.0	16	.3	-	-	4367	3.4
LIBRARY ACQUISITIONS.....	3040	3.1	37	1.1	96	.7	-	-	-	-	3173	2.5
OPERATIONAL SUPPLIES & EXPENSES.....	5523	5.6	355	10.7	1651	12.1	249	4.2	-	-	7778	6.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	2287	2.3	329	9.9	1877	13.8	153	2.6	969	15.2	5615	4.4
RENTAL & MAIN.....	348	.4	14	.4	199	1.5	15	.3	-	-	576	.5
UTILITIES.....	8329	8.5	79	2.4	547	4.0	612	10.4	-	-	9567	7.5
RENOVATIONS & ALTERATIONS.....	747	.8	7	.2	46	.3	98	1.7	-	-	898	.7
SPACE RENTAL.....	450	.5	6	.2	3	.0	-	-	-	-	459	.4
SCHOLAR., BURSARIES & PRIZES.....	1544	1.6	566	17.1	906	6.7	-	-	-	-	3016	2.4
EXTERNALLY CONTRACTED SERVICES.....	5347	5.4	106	3.2	32	.2	902	15.3	-	-	6387	5.0
PROFESSIONAL FEES.....	235	.2	217	6.5	138	1.0	-	-	-	-	590	.5
INSURANCE.....	93	.1	1	.0	-	-	2	.0	-	-	96	.1
PROPERTY TAXES.....	46	.0	-	-	-	-	-	-	-	-	46	.0
INSTITUTIONAL MEMBERSHIP FEES.....	205	.2	11	.3	13	.1	2	.0	-	-	231	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	2673	45.5	-	-	2673	2.1
DEBT REPAYMENTS.....	102	.1	-	-	-	-	3	.1	39	.6	144	.1
BUILDINGS.....	54	.1	129	3.9	-	-	-	-	5359	84.2	5542	4.4
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	105020	107.0	3319	100.0	13595	100.0	5878	100.0	6367	100.0	134179	105.4
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-6865	-7.0	-	-	-	-	-	-	-	-	-6865	-5.4
TOTAL.....	98155	100.0	3319	100.0	13595	100.0	5878	100.0	6367	100.0	127314	100.0

See footnotes at end of table.



## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	5236	34.0	-	-	-	-	-	-	-	-	5236	25.4
OTHER INSTRUCTION & RESEARCH.....	223	1.4	-	-	318	42.1	-	-	-	-	541	2.6
OTHER SALARIES & WAGES.....	4413	28.7	-	-	80	10.6	390	15.6	-	-	4883	23.7
FRINGE BENEFITS.....	1465	9.5	-	-	17	2.2	57	2.3	-	-	1539	7.5
TOTAL SALARIES & BENEFITS.....	11337	73.7	-	-	415	54.9	447	17.9	-	-	12199	59.2
TRAVEL.....	309	2.0	-	-	87	11.5	5	.2	-	-	401	1.9
LIBRARY ACQUISITIONS.....	563	3.7	-	-	-	-	-	-	-	-	563	2.7
OPERATIONAL SUPPLIES & EXPENSES.....	1257	8.2	-	-	170	22.5	65	2.6	-	-	1492	7.2
FURNITURE AND EQUIPMENT												
PURCHASE.....	385	2.5	-	-	83	11.0	63	2.5	266	14.3	797	3.9
RENTAL & MAIN.....	240	1.6	-	-	1	.1	55	2.2	-	-	296	1.4
UTILITIES.....	696	4.5	-	-	-	-	308	12.4	-	-	1004	4.9
RENOVATIONS & ALTERATIONS.....	108	.7	-	-	-	-	-	-	-	-	108	.5
SPACE RENTAL.....	20	.1	-	-	-	-	-	-	-	-	20	.1
SCHOLAR., BURSARIES & PRIZES.....	332	2.2	117	100.0	-	-	-	-	-	-	449	2.2
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	486	19.5	-	-	486	2.4
PROFESSIONAL FEES.....	82	.5	-	-	-	-	-	-	-	-	82	.4
INSURANCE.....	43	.3	-	-	-	-	6	.2	-	-	49	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	27	.2	-	-	-	-	-	-	-	-	27	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	903	36.2	-	-	903	4.4
DEBT REPAYMENTS.....	108	.7	-	-	-	-	155	6.2	-	-	263	1.3
BUILDINGS.....	-	-	-	-	-	-	-	-	1588	85.7	1588	7.7
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	15507	100.8	117	100.0	756	100.0	2493	100.0	1854	100.0	20727	100.6
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-119	-.8	-	-	-	-	-	-	-	-	-119	-.6
TOTAL.....	15388	100.0	117	100.0	756	100.0	2493	100.0	1854	100.0	20608	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ACADIA DIVINITY COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	315	34.2	-	-	-	-	-	-	-	-	315	30.2
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	156	16.9	-	-	-	-	-	-	-	-	156	15.0
OTHER SALARIES & WAGES.....	42	4.6	-	-	-	-	-	-	-	-	42	4.0
FRINGE BENEFITS.....	513	55.6	-	-	-	-	-	-	-	-	513	49.2
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	24	2.6	-	-	-	-	-	-	-	-	24	2.3
LIBRARY ACQUISITIONS.....	18	2.0	-	-	-	-	-	-	-	-	18	1.7
OPERATIONAL SUPPLIES & EXPENSES.....	138	15.0	21	17.4	-	-	-	-	-	-	159	15.2
FURNITURE AND EQUIPMENT												
PURCHASE.....	24	2.6	-	-	-	-	-	-	-	-	24	2.3
RENTAL & MAIN.....	1	.1	-	-	-	-	-	-	-	-	1	.1
UTILITIES.....	25	2.7	-	-	-	-	-	-	-	-	25	2.4
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	50	5.4	100	82.6	-	-	-	-	-	-	150	14.4
EXTERNALLY CONTRACTED SERVICES.....	94	10.2	-	-	-	-	-	-	-	-	94	9.0
PROFESSIONAL FEES.....	6	.7	-	-	-	-	-	-	-	-	6	.6
INSURANCE.....	1	.1	-	-	-	-	-	-	-	-	1	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	28	3.0	-	-	-	-	-	-	-	-	28	2.7
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	922	100.0	121	100.0	-	-	-	-	-	-	1043	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	922	100.0	121	100.0	-	-	-	-	-	-	1043	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ACADIA UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	10003	44.7	146	10.8	-	-	-	-	-	-	10149	31.1
OTHER INSTRUCTION & RESEARCH.....	541	2.4	-	-	-	-	-	-	-	-	541	1.7
OTHER SALARIES & WAGES.....	5375	24.0	217	16.1	381	47.7	1293	17.8	-	-	7266	22.3
FRINGE BENEFITS.....	1514	6.8	-	-	-	-	82	1.1	-	-	1596	4.9
TOTAL SALARIES & BENEFITS.....	17433	77.8	363	27.0	381	47.7	1375	18.9	-	-	19552	60.0
TRAVEL.....	289	1.3	69	5.1	154	19.3	1	.0	-	-	513	1.6
LIBRARY ACQUISITIONS.....	594	2.7	12	.9	-	-	-	-	-	-	606	1.9
OPERATIONAL SUPPLIES & EXPENSES.....	2671	11.9	227	16.9	129	16.2	347	4.8	-	-	3374	10.3
FURNITURE AND EQUIPMENT												
PURCHASE.....	-	-	131	9.7	134	16.8	-	-	340	42.4	605	1.9
RENTAL & MAIN.....	240	1.1	-	-	-	-	-	-	-	-	240	.7
UTILITIES.....	1642	7.3	-	-	-	-	-	-	-	-	1642	5.0
RENOVATIONS & ALTERATIONS.....	333	1.5	-	-	-	-	-	-	217	27.1	550	1.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	46	.2	544	40.4	-	-	-	-	-	-	590	1.8
EXTERNALLY CONTRACTED SERVICES.....	174	.8	-	-	-	-	2319	31.9	-	-	2493	7.6
PROFESSIONAL FEES.....	66	.3	-	-	-	-	-	-	-	-	66	.2
INSURANCE.....	85	.4	-	-	-	-	-	-	-	-	85	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	36	.2	-	-	-	-	-	-	-	-	36	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	1014	14.0	-	-	1014	3.1
DEBT REPAYMENTS.....	282	1.3	-	-	-	-	715	9.8	244	30.5	1241	3.8
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	23891	106.7	1346	100.0	798	100.0	5771	79.4	801	100.0	32607	100.0
INTERNAL COST RECOVERIES.....	-1496	-6.7	-	-	-	-	1496	20.6	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	22395	100.0	1346	100.0	798	100.0	7267	100.0	801	100.0	32607	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. COLLEGE OF CAPE BRETON

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	5400	42.7	-	-	-	-	-	-	-	-	5400	40.4
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	2129	16.8	-	-	322	72.9	-	-	-	-	2451	18.3
OTHER SALARIES & WAGES.....	776	6.1	-	-	35	7.9	-	-	-	-	811	6.1
FRINGE BENEFITS.....	8305	65.6	-	-	357	80.8	-	-	-	-	8662	64.8
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	174	1.4	-	-	85	19.2	-	-	-	-	259	1.9
LIBRARY ACQUISITIONS.....	143	1.1	-	-	-	-	-	-	-	-	143	1.1
OPERATIONAL SUPPLIES & EXPENSES.....	2800	22.1	-	-	-	-	-	-	-	-	2800	21.0
FURNITURE AND EQUIPMENT												
PURCHASE.....	130	1.0	-	-	-	-	-	-	-	-	130	1.0
RENTAL & MAIN.....	65	.5	-	-	-	-	-	-	-	-	65	.5
UTILITIES.....	331	2.6	-	-	-	-	-	-	-	-	331	2.5
RENOVATIONS & ALTERATIONS.....	90	.7	-	-	-	-	-	-	-	-	90	.7
SPACE RENTAL.....	10	.1	-	-	-	-	-	-	-	-	10	.1
SCHOLAR., BURSARIES & PRIZES.....	193	1.5	260	100.0	-	-	-	-	-	-	453	3.4
EXTERNALLY CONTRACTED SERVICES.....	285	2.3	-	-	-	-	-	-	-	-	285	2.1
PROFESSIONAL FEES.....	23	.2	-	-	-	-	-	-	-	-	23	.2
INSURANCE.....	30	.2	-	-	-	-	-	-	-	-	30	.2
PROPERTY TAXES.....	1	.0	-	-	-	-	-	-	-	-	1	.0
INSTITUTIONAL MEMBERSHIP FEES.....	35	.3	-	-	-	-	-	-	-	-	35	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	45	.4	-	-	-	-	-	-	-	-	45	.3
SUB-TOTAL.....	12660	100.0	260	100.0	442	100.0	-	-	-	-	13362	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	12660	100.0	260	100.0	442	100.0	-	-	-	-	13362	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## DALHOUSIE UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	44766	49.5	2309	10.3	383	2.1	-	-	-	-	47458	33.6
ACADEMIC RANKS	1394	1.5	1362	6.1	3172	17.3	-	-	-	-	5928	4.2
OTHER INSTRUCTION & RESEARCH	25964	28.7	2198	9.8	5242	28.5	1741	18.9	-	-	35145	24.9
OTHER SALARIES & WAGES	7482	8.3	430	1.9	421	2.3	146	1.6	-	-	8479	6.0
FRINGE BENEFITS	79606	88.1	6299	28.1	9218	50.2	1887	20.5	-	-	97010	68.7
TOTAL SALARIES & BENEFITS												
TRAVEL	1193	1.3	1410	6.3	1353	7.4	23	.2	-	-	3979	2.8
LIBRARY ACQUISITIONS	1860	2.1	114	.5	71	.4	-	-	-	-	2045	1.4
OPERATIONAL SUPPLIES & EXPENSES	6308	7.0	1782	7.9	4440	24.2	499	5.4	-	-	13029	9.2
FURNITURE AND EQUIPMENT												
PURCHASE	872	1.0	533	2.4	2237	12.2	94	1.0	2610	295.9	6346	4.5
RENTAL & MAIN	1991	2.2	82	.4	59	.3	17	.2	-	-	2149	1.5
UTILITIES	5893	6.5	54	.2	28	.2	181	2.0	-	-	6156	4.4
RENOVATIONS & ALTERATIONS	223	.2	78	.3	41	.2	321	3.5	-	-	663	.5
SPACE RENTAL	113	.1	18	.1	-	-	25	.3	-	-	156	.1
SCHOLAR, BURSARIES & PRIZES	1061	1.2	2321	10.3	59	.3	-	-	-	-	3441	2.4
EXTERNALLY CONTRACTED SERVICES	5439	6.0	537	2.4	285	1.6	1531	16.6	-	-	7792	5.5
PROFESSIONAL FEES	851	.9	202	.9	26	.1	189	2.1	-	-	1268	.9
INSURANCE	189	.2	1	.0	-	-	-	-	-	-	190	.1
PROPERTY TAXES	228	.3	10	.0	-	-	-	-	-	-	238	.2
INSTITUTIONAL MEMBERSHIP FEES	253	.3	-	-	4	.0	1	.0	-	-	258	.2
COST OF GOODS SOLD	-	-	-	-	-	-	2206	24.0	-	-	2206	1.6
DEBT REPAYMENTS	2171	2.4	-	-	-	-	645	7.0	333	37.8	3149	2.2
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	2011	228.0	2011	1.4
SUB-TOTAL	108251	119.7	13441	59.9	17821	97.0	7619	82.7	4954	561.7	152086	107.6
INTERNAL COST RECOVERIES	-7063	-7.8	8990	40.1	556	3.0	1589	17.3	-4072	-461.7	-	-
EXTERNAL COST RECOVERIES	-10785	-11.9	-	-	-	-	-	-	-	-	-10785	-7.6
TOTAL	90403	100.0	22431	100.0	18377	100.0	9208	100.0	882	100.0	141301	100.0

See footnotes at end of table.



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	662	21.8	-	-	-	-	-	-	-	-	662	19.4
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	456	15.0	-	-	-	-	-	-	-	-	456	13.3
OTHER SALARIES & WAGES	155	5.1	-	-	-	-	-	-	-	-	155	4.5
FRINGE BENEFITS	1273	41.9	-	-	-	-	-	-	-	-	1273	37.3
TOTAL SALARIES & BENEFITS												
TRAVEL	13	.4	-	-	-	-	-	-	-	-	13	.4
LIBRARY ACQUISITIONS	47	1.5	-	-	-	-	-	-	-	-	47	1.4
OPERATIONAL SUPPLIES & EXPENSES	430	14.1	-	-	-	-	-	-	-	-	430	12.6
FURNITURE AND EQUIPMENT	100	3.3	-	-	-	-	-	-	-	-	100	2.9
PURCHASE	205	6.7	-	-	-	-	-	-	-	-	205	6.0
RENTAL & MAIN	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	108	3.6	-	-	-	-	-	-	-	-	108	3.2
SCHOLAR., BURSARIES & PRIZES	730	24.0	-	-	-	-	-	-	-	-	730	21.4
EXTERNALLY CONTRACTED SERVICES	14	.5	-	-	-	-	-	-	-	-	14	.4
PROFESSIONAL FEES	10	.3	-	-	-	-	-	-	-	-	10	.3
INSURANCE	5	.2	-	-	-	-	-	-	-	-	5	.1
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	106	3.5	-	-	-	-	-	-	9	2.4	115	3.4
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	366	97.6	366	10.7
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	3041	100.0	-	-	-	-	-	-	375	100.0	3416	100.0
SUB-TOTAL												
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	3041	100.0	-	-	-	-	-	-	375	100.0	3416	100.0

See footnotes at end of table.



## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## MOUNT ST VINCENT UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	5232	41.4	-	-	-	-	-	-	-	-	5232	32.1
OTHER INSTRUCTION & RESEARCH.....	52	.4	-	-	-	-	-	-	-	-	52	.3
OTHER SALARIES & WAGES.....	3995	31.6	-	-	514	51.5	711	26.7	-	-	5220	32.0
FRINGE BENEFITS.....	730	5.8	-	-	27	2.7	46	1.7	-	-	803	4.9
TOTAL SALARIES & BENEFITS.....	10009	79.1	-	-	541	54.2	757	28.4	-	-	11307	69.3
TRAVEL.....	206	1.6	-	-	84	8.4	2	.1	-	-	292	1.8
LIBRARY ACQUISITIONS.....	163	1.3	-	-	-	-	-	-	-	-	163	1.0
OPERATIONAL SUPPLIES & EXPENSES.....	1253	9.9	-	-	262	26.2	104	3.9	-	-	1619	9.9
FURNITURE AND EQUIPMENT												
PURCHASE.....	140	1.1	-	-	112	11.2	16	.6	-	-	268	1.6
RENTAL & MAIN.....	50	.4	-	-	-	-	-	-	-	-	50	.3
UTILITIES.....	516	4.1	-	-	-	-	311	11.7	-	-	827	5.1
RENOVATIONS & ALTERATIONS.....	22	.2	-	-	-	-	20	.8	-	-	42	.3
SPACE RENTAL.....	-	-	-	-	-	-	260	9.8	-	-	260	1.6
SCHOLAR, BURSARIES & PRIZES.....	86	.7	-	-	-	-	-	.9	-	-	86	.5
EXTERNALLY CONTRACTED SERVICES.....	72	.6	-	-	-	-	25	.9	-	-	97	.6
PROFESSIONAL FEES.....	86	.7	-	-	-	-	-	.2	-	-	86	.5
INSURANCE.....	21	.2	-	-	-	-	4	.2	-	-	25	.2
PROPERTY TAXES.....	13	.1	-	-	-	-	31	1.2	-	-	44	.3
INSTITUTIONAL MEMBERSHIP FEES.....	15	.1	-	-	-	-	-	.1	-	-	15	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	1035	38.8	-	-	1035	6.3
DEBT REPAYMENTS.....	-	-	-	-	-	-	100	3.8	-	-	100	.6
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	12652	100.0	-	-	999	100.0	2665	100.0	-	-	16316	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	12652	100.0	-	-	999	100.0	2665	100.0	-	-	16316	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## N.S. AGRICULTURAL COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	2359	31.1	-	-	-	-	-	-	-	-	2359	23.5
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	3017	39.8	-	-	398	34.6	241	18.3	-	-	3656	36.4
FRINGE BENEFITS.....	190	2.5	-	-	-	-	8	.6	-	-	198	2.0
TOTAL SALARIES & BENEFITS.....	5566	73.4	-	-	398	34.6	249	18.9	-	-	6213	61.8
TRAVEL.....	144	1.9	-	-	21	1.8	1	.1	-	-	166	1.7
LIBRARY ACQUISITIONS.....	135	1.8	-	-	-	-	-	-	-	-	135	1.3
OPERATIONAL SUPPLIES & EXPENSES.....	700	9.2	-	-	576	50.1	24	1.8	-	-	1300	12.9
FURNITURE AND EQUIPMENT												
PURCHASE.....	496	6.5	-	-	154	13.4	11	.8	-	-	661	6.6
RENTAL & MAIN.....	162	2.1	-	-	-	-	11	.8	-	-	173	1.7
UTILITIES.....	635	8.4	-	-	-	-	291	22.1	-	-	926	9.2
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	220	2.9	-	-	-	-	731	55.5	-	-	951	9.5
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	3	.0	-	-	-	-	-	-	-	-	3	.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	9	.1	-	-	-	-	-	-	-	-	9	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	8070	106.4	-	-	1149	100.0	1318	100.0	-	-	10537	104.8
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-482	-6.4	-	-	-	-	-	-	-	-	-482	-4.8
TOTAL.....	7588	100.0	-	-	1149	100.0	1318	100.0	-	-	10055	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## N.S. COLLEGE OF ART &amp; DESIGN

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1695	27.8	-	-	-	-	-	-	-	-	1695	26.0
OTHER INSTRUCTION & RESEARCH.....	254	4.2	-	-	-	-	-	-	-	-	254	3.9
OTHER SALARIES & WAGES.....	1067	17.5	-	-	-	-	100	25.9	-	-	1167	17.9
FRINGE BENEFITS.....	268	4.4	-	-	-	-	9	2.3	-	-	277	4.3
TOTAL SALARIES & BENEFITS.....	3284	53.8	-	-	-	-	109	28.2	-	-	3393	52.1
TRAVEL.....	62	1.0	-	-	-	-	1	.3	-	-	63	1.0
LIBRARY ACQUISITIONS.....	61	1.0	-	-	-	-	-	-	-	-	61	.9
OPERATIONAL SUPPLIES & EXPENSES.....	741	12.1	-	-	-	-	11	2.8	-	-	752	11.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	342	5.6	-	-	-	-	-	-	-	-	342	5.2
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	9	.1	-	-	-	-	-	-	-	-	9	.1
RENOVATIONS & ALTERATIONS.....	51	.8	-	-	-	-	-	-	-	-	51	.8
SPACE RENTAL.....	1418	23.2	-	-	-	-	-	-	-	-	1418	21.8
SCHOLAR., BURSARIES & PRIZES.....	17	.3	22	100.0	-	-	-	-	-	-	39	.6
EXTERNALLY CONTRACTED SERVICES.....	38	.6	-	-	-	-	-	-	-	-	38	.6
PROFESSIONAL FEES.....	70	1.1	-	-	-	-	-	-	-	-	70	1.1
INSURANCE.....	14	.2	-	-	-	-	-	-	-	-	14	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	265	68.7	-	-	265	4.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6107	100.0	22	100.0	-	-	386	100.0	-	-	6515	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	6107	100.0	22	100.0	-	-	386	100.0	-	-	6515	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE STE ANNE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1287	33.7	-	-	-	-	-	-	-	-	1287	23.2
OTHER INSTRUCTION & RESEARCH.....	281	7.4	-	-	-	-	-	-	-	-	281	5.1
OTHER SALARIES & WAGES.....	803	21.0	-	-	-	-	494	34.8	-	-	1297	23.4
FRINGE BENEFITS.....	184	4.8	-	-	-	-	43	3.0	-	-	227	4.1
TOTAL SALARIES & BENEFITS.....	2555	66.9	-	-	-	-	537	37.8	-	-	3092	55.7
TRAVEL.....	51	1.3	-	-	-	-	2	.1	-	-	53	1.0
LIBRARY ACQUISITIONS.....	52	1.4	-	-	-	-	-	-	-	-	52	.9
OPERATIONAL SUPPLIES & EXPENSES.....	565	14.8	-	-	-	-	143	10.1	-	-	708	12.8
FURNITURE AND EQUIPMENT												
PURCHASE.....	47	1.2	-	-	-	-	37	2.6	-	-	84	1.5
RENTAL & MAIN.....	93	2.4	-	-	-	-	-	-	-	-	93	1.7
UTILITIES.....	308	8.1	-	-	-	-	15	1.1	-	-	323	5.8
RENOVATIONS & ALTERATIONS.....	33	.9	-	-	-	-	8	.6	279	100.0	320	5.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	15	.4	31	100.0	-	-	-	-	-	-	46	.8
EXTERNALLY CONTRACTED SERVICES.....	17	.4	-	-	-	-	30	2.1	-	-	47	.8
PROFESSIONAL FEES.....	26	.7	-	-	-	-	-	-	-	-	26	.5
INSURANCE.....	10	.3	-	-	-	-	-	-	-	-	10	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	1	.0	-	-	-	-	-	-	-	-	1	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	621	43.7	-	-	621	11.2
DEBT REPAYMENTS.....	45	1.2	-	-	-	-	27	1.9	-	-	72	1.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3818	100.0	31	100.0	-	-	1420	100.0	279	100.0	5548	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3818	100.0	31	100.0	-	-	1420	100.0	279	100.0	5548	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST FRANCIS XAVIER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	7656	44.0	-	-	-	-	-	-	-	-	7656	27.2
OTHER INSTRUCTION & RESEARCH.....	135	.8	-	-	-	-	-	-	-	-	135	.5
OTHER SALARIES & WAGES.....	5080	29.2	-	-	603	50.0	1255	23.8	-	-	6938	24.7
FRINGE BENEFITS.....	1635	9.4	-	-	32	2.7	116	2.2	-	-	1783	6.3
TOTAL SALARIES & BENEFITS.....	14506	83.3	-	-	635	52.6	1371	26.0	-	-	16512	58.7
TRAVEL.....	578	3.3	-	-	107	8.9	-	-	-	-	685	2.4
LIBRARY ACQUISITIONS.....	333	1.9	-	-	-	-	-	-	-	-	333	1.2
OPERATIONAL SUPPLIES & EXPENSES.....	3583	20.6	-	-	280	23.2	294	5.6	-	-	4157	14.8
FURNITURE AND EQUIPMENT												
PURCHASE.....	-	-	-	-	185	15.3	39	.7	-	-	224	.8
RENTAL & MAIN.....	69	.4	-	-	-	-	-	-	-	-	69	.2
UTILITIES.....	1040	6.0	-	-	-	-	465	8.8	-	-	1505	5.4
RENOVATIONS & ALTERATIONS.....	156	.9	-	-	-	-	50	.9	-	-	206	.7
SPACE RENTAL.....	61	.4	-	-	-	-	2	.0	-	-	63	.2
SCHOLAR., BURSARIES & PRIZES.....	425	2.4	-	-	-	-	-	-	-	-	425	1.5
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	2162	41.0	-	-	2162	7.7
PROFESSIONAL FEES.....	40	.2	-	-	-	-	-	-	-	-	40	.1
INSURANCE.....	32	.2	-	-	-	-	13	.2	-	-	45	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	26	.1	-	-	-	-	-	-	-	-	26	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	579	11.0	-	-	579	2.1
DEBT REPAYMENTS.....	141	.8	-	-	-	-	301	5.7	623	14.8	1065	3.8
BUILDINGS.....	-	-	-	-	-	-	-	-	3599	85.2	3599	12.8
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	20990	120.6	-	-	1207	100.0	5276	100.0	4222	100.0	31695	112.7
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-3580	-20.6	-	-	-	-	-	-	-	-	-3580	-12.7
TOTAL.....	17410	100.0	-	-	1207	100.0	5276	100.0	4222	100.0	28115	100.0

See footnotes at end of table.



## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## SAINT MARY'S UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	8645	44.5	-	-	-	-	-	-	-	-	8645	30.8
ACADEMIC RANKS.....	176	.9	-	-	-	-	-	-	-	-	176	.6
OTHER INSTRUCTION & RESEARCH.....	5100	26.3	939	41.1	361	57.5	697	17.6	-	-	7097	25.3
OTHER SALARIES & WAGES.....	1217	6.3	42	1.8	-	-	43	1.1	-	-	1302	4.6
FRINGE BENEFITS.....	15138	78.0	981	42.9	361	57.5	740	18.6	-	-	17220	61.3
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	278	1.4	250	10.9	105	16.7	3	.1	-	-	636	2.3
LIBRARY ACQUISITIONS.....	373	1.9	62	2.7	-	-	-	-	-	-	435	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	1786	9.2	967	42.3	69	11.0	170	4.3	-	-	2992	10.6
FURNITURE AND EQUIPMENT												
PURCHASE.....	508	2.6	22	1.0	93	14.8	14	.4	490	27.1	1127	4.0
RENTAL & MAIN.....	92	.5	-	-	-	-	47	1.2	-	-	139	.5
UTILITIES.....	836	4.3	-	-	-	-	504	12.7	-	-	1340	4.8
RENOVATIONS & ALTERATIONS.....	25	.1	-	-	-	-	-	-	472	26.1	497	1.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	391	2.0	-	-	-	-	-	-	-	-	391	1.4
EXTERNALLY CONTRACTED SERVICES.....	216	1.1	-	-	-	-	1013	25.5	-	-	1229	4.4
PROFESSIONAL FEES.....	45	.2	-	-	-	-	-	-	-	-	45	.2
INSURANCE.....	19	.1	-	-	-	-	5	.1	-	-	24	.1
PROPERTY TAXES.....	13	.1	-	-	-	-	4	.1	-	-	17	.1
INSTITUTIONAL MEMBERSHIP FEES.....	32	.2	-	-	-	-	-	-	-	-	32	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	824	20.8	-	-	824	2.9
DEBT REPAYMENTS.....	-	-	-	-	-	-	468	11.8	-	-	468	1.7
BUILDINGS.....	-	-	-	-	-	-	-	-	849	46.9	849	3.0
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	19752	101.8	2282	99.8	628	100.0	3792	95.5	1811	100.0	28265	100.6
INTERNAL COST RECOVERIES.....	-183	-.9	4	.2	-	-	179	4.5	-	-	-	-
EXTERNAL COST RECOVERIES.....	-161	-.8	-	-	-	-	-	-	-	-	-161	-.6
TOTAL.....	19408	100.0	2286	100.0	628	100.0	3971	100.0	1811	100.0	28104	100.0

See footnotes at end of table.



## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## TECHNICAL UNIVERSITY OF N.S.

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	6185	41.5	-	-	-	-	-	-	-	-	6185	26.8
ACADEMIC RANKS.....	567	3.8	37	3.7	-	-	-	-	-	-	604	2.6
OTHER INSTRUCTION & RESEARCH.....	3600	24.2	172	17.4	2194	36.7	174	15.9	-	-	6140	26.6
OTHER SALARIES & WAGES.....	958	6.4	15	1.5	183	3.1	13	1.2	-	-	1169	5.1
FRINGE BENEFITS.....	11310	75.9	224	22.7	2377	39.8	187	17.1	-	-	14098	61.2
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	191	1.3	38	3.9	459	7.7	-	-	-	-	688	3.0
LIBRARY ACQUISITIONS.....	295	2.0	2	.2	-	-	-	-	-	-	297	1.3
OPERATIONAL SUPPLIES & EXPENSES.....	1524	10.2	49	5.0	833	13.9	70	6.4	-	-	2476	10.7
FURNITURE AND EQUIPMENT												
PURCHASE.....	511	3.4	26	2.6	2043	34.2	100	9.1	56	61.5	2736	11.9
RENTAL & MAINT.....	191	1.3	-	-	195	3.3	44	4.0	-	-	430	1.9
UTILITIES.....	291	2.0	-	-	-	-	110	10.1	-	-	401	1.7
RENOVATIONS & ALTERATIONS.....	256	1.7	-	-	-	-	28	2.6	-	-	284	1.2
SPACE RENTAL.....	4	.0	-	-	-	-	-	-	-	-	4	.0
SCHOLAR., BURSARIES & PRIZES.....	-	-	399	40.4	-	-	-	-	-	-	399	1.7
EXTERNALLY CONTRACTED SERVICES.....	138	.9	-	-	67	1.1	219	20.0	-	-	424	1.8
PROFESSIONAL FEES.....	36	.2	-	-	-	-	-	-	-	-	36	.2
INSURANCE.....	36	.2	-	-	-	-	1	.1	-	-	37	.2
PROPERTY TAXES.....	-	-	-	-	-	-	6	.5	-	-	6	.0
INSTITUTIONAL MEMBERSHIP FEES.....	52	.3	1	.1	-	-	-	-	-	-	53	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	270	24.7	-	-	270	1.2
DEBT REPAYMENTS.....	61	.4	-	-	-	-	58	5.3	35	38.5	154	.7
BUILDINGS.....	-	-	248	25.1	-	-	-	-	-	-	248	1.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	14896	100.0	987	100.0	5974	100.0	1093	100.0	91	100.0	23041	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	14896	100.0	987	100.0	5974	100.0	1093	100.0	91	100.0	23041	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE DE MONCTON

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	16702	44.7	336	15.2	-	-	-	-	-	-	17038	36.7
ACADEMIC RANKS.....	669	1.8	222	10.1	351	23.9	-	-	-	-	1242	2.7
OTHER INSTRUCTION & RESEARCH.....	10660	28.5	728	33.0	361	24.5	608	19.4	-	-	12357	26.6
OTHER SALARIES & WAGES.....	2582	6.9	61	2.8	44	3.0	47	1.5	-	-	2734	5.9
FRINGE BENEFITS.....	30613	81.9	1347	61.1	756	51.4	655	20.9	-	-	33371	71.9
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	614	1.6	119	5.4	177	12.0	2	.1	-	-	912	2.0
LIBRARY ACQUISITIONS.....	741	2.0	85	3.9	-	-	-	-	-	-	826	1.8
OPERATIONAL SUPPLIES & EXPENSES.....	2900	7.8	335	15.2	405	27.5	364	11.6	-	-	4004	8.6
FURNITURE AND EQUIPMENT												
PURCHASE.....	1280	3.4	24	1.1	133	9.0	7	.2	-	-	1444	3.1
RENTAL & MAIN.....	233	.6	25	1.1	-	-	-	-	-	-	258	.6
UTILITIES.....	1670	4.5	-	-	-	-	295	9.4	-	-	1965	4.2
RENOVATIONS & ALTERATIONS.....	352	.9	-	-	-	-	-	-	-	-	352	.8
SPACE RENTAL.....	22	.1	-	-	-	-	75	2.4	-	-	97	.2
SCHOLAR., BURSARIES & PRIZES.....	253	.7	269	12.2	-	-	-	-	-	-	522	1.1
EXTERNALLY CONTRACTED SERVICES.....	16	.0	-	-	-	-	663	21.2	-	-	679	1.5
PROFESSIONAL FEES.....	93	.2	-	-	-	-	-	-	-	-	93	.2
INSURANCE.....	75	.2	-	-	-	-	3	.1	-	-	78	.2
PROPERTY TAXES.....	5	.0	-	-	-	-	-	-	-	-	5	.0
INSTITUTIONAL MEMBERSHIP FEES.....	44	.1	-	-	-	-	-	-	-	-	44	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	905	28.9	-	-	905	2.0
DEBT REPAYMENTS.....	263	.7	-	-	-	-	161	5.1	197	8.9	621	1.3
BUILDINGS.....	-	-	-	-	-	-	-	-	2019	91.1	2019	4.4
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	39174	104.8	2204	100.0	1471	100.0	3130	100.0	2216	100.0	48195	103.9
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1797	-4.8	-	-	-	-	-	-	-	-	-1797	-3.9
TOTAL.....	37377	100.0	2204	100.0	1471	100.0	3130	100.0	2216	100.0	46398	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## MOUNT ALLISON UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	6141	36.8	-	-	9	0.8	-	-	-	-	6150	24.6
OTHER INSTRUCTION & RESEARCH.....	127	.8	-	-	492	41.1	-	-	-	-	619	2.5
OTHER SALARIES & WAGES.....	4549	27.3	-	-	-	-	789	17.2	-	-	5338	21.3
FRINGE BENEFITS.....	1323	7.9	-	-	-	-	127	2.8	-	-	1450	5.8
TOTAL SALARIES & BENEFITS.....	12140	72.8	-	-	501	41.9	916	20.0	-	-	13557	54.1
TRAVEL.....	627	3.8	-	-	175	14.6	42	.9	-	-	844	3.4
LIBRARY ACQUISITIONS.....	287	1.7	-	-	-	-	-	-	-	-	287	1.1
OPERATIONAL SUPPLIES & EXPENSES.....	2169	13.0	1021	66.3	281	23.5	300	6.5	-	-	3771	15.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	462	2.8	-	-	240	20.1	59	1.3	-	-	761	3.0
RENTAL & MAIN.....	3	.0	-	-	-	-	-	-	-	-	3	.0
UTILITIES.....	1659	9.9	-	-	-	-	-	-	-	-	1659	6.6
RENOVATIONS & ALTERATIONS.....	236	1.4	-	-	-	-	-	-	-	-	236	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	15	.1	519	33.7	-	-	-	-	-	-	534	2.1
EXTERNALLY CONTRACTED SERVICES.....	109	.7	-	-	-	-	1696	36.9	-	-	1805	7.2
PROFESSIONAL FEES.....	45	.3	-	-	-	-	-	-	-	-	45	.2
INSURANCE.....	69	.4	-	-	-	-	-	-	-	-	69	.3
PROPERTY TAXES.....	8	.0	-	-	-	-	-	-	-	-	8	.0
INSTITUTIONAL MEMBERSHIP FEES.....	30	.2	-	-	-	-	-	-	-	-	30	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	516	11.2	-	-	516	2.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	63	1.4	-	-	63	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	1038	100.0	1038	4.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	17859	107.0	1540	100.0	1197	100.0	3592	78.2	1038	100.0	25226	100.7
INTERNAL COST RECOVERIES.....	-999	-6.0	-	-	-	-	999	21.8	-	-	-	-
EXTERNAL COST RECOVERIES.....	-176	-1.1	-	-	-	-	-	-	-	-	-176	- .7
TOTAL.....	16684	100.0	1540	100.0	1197	100.0	4591	100.0	1038	100.0	25050	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF NEW-BRUNSWICK

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	29698	44.0	-	-	2998	32.3	-	-	-	-	32696	35.2
OTHER INSTRUCTION & RESEARCH.....	1829	2.7	-	-	-	-	-	-	-	-	1829	2.0
OTHER SALARIES & WAGES.....	17549	26.0	137	3.6	1793	19.3	1613	18.7	-	-	21092	22.7
FRINGE BENEFITS.....	5490	8.1	17	.4	240	2.6	163	1.9	-	-	5910	6.4
TOTAL SALARIES & BENEFITS.....	54566	80.9	154	4.0	5031	54.2	1776	20.6	-	-	61527	66.2
TRAVEL.....	1829	2.7	176	4.6	858	9.2	26	.3	-	-	2889	3.1
LIBRARY ACQUISITIONS.....	977	1.4	-	-	-	-	-	-	960	25.8	1937	2.1
OPERATIONAL SUPPLIES & EXPENSES.....	3495	5.2	734	19.1	1778	19.1	1239	14.4	-	-	7246	7.8
FURNITURE AND EQUIPMENT												
PURCHASE.....	1925	2.9	103	2.7	1218	13.1	82	1.0	503	13.5	3831	4.1
RENTAL & MAIN.....	1428	2.1	-	-	197	2.1	7	.1	-	-	1632	1.8
UTILITIES.....	3733	5.5	-	-	-	-	804	9.3	-	-	4537	4.9
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	371	10.0	371	.4
SPACE RENTAL.....	13	.0	153	4.0	52	.6	93	1.1	-	-	311	.3
SCHOLAR., BURSARIES & PRIZES.....	246	.4	1084	28.2	23	.2	-	-	-	-	1353	1.5
EXTERNALLY CONTRACTED SERVICES.....	1524	2.3	-	-	44	.5	2171	25.2	-	-	3739	4.0
PROFESSIONAL FEES.....	336	.5	-	-	86	.9	-	-	-	-	422	.5
INSURANCE.....	160	.2	-	-	-	-	-	-	-	-	160	.2
PROPERTY TAXES.....	-	-	-	-	-	-	10	.1	-	-	10	.0
INSTITUTIONAL MEMBERSHIP FEES.....	178	.3	-	-	-	-	-	-	-	-	178	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	2020	23.4	-	-	2020	2.2
DEBT REPAYMENTS.....	153	.2	-	-	-	-	397	4.6	-	-	550	.6
BUILDINGS.....	-	-	1445	37.5	-	-	-	-	1888	50.7	3333	3.6
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	70563	104.6	3849	100.0	9287	100.0	8625	100.0	3722	100.0	96046	103.3
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-3106	-4.6	-	-	-	-	-	-	-	-	-3106	-3.3
TOTAL.....	67457	100.0	3849	100.0	9287	100.0	8625	100.0	3722	100.0	92940	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST THOMAS UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	2860	55.2	-	-	-	-	-	-	-	-	2860	36.7
OTHER INSTRUCTION & RESEARCH.....	329	6.4	-	-	-	-	-	-	-	-	329	4.2
OTHER SALARIES & WAGES.....	659	12.7	-	-	-	-	37	2.7	-	-	696	8.9
FRINGE BENEFITS.....	360	7.0	35	12.8	-	-	-	-	-	-	395	5.1
TOTAL SALARIES & BENEFITS.....	4208	81.3	35	12.8	-	-	37	2.7	-	-	4280	54.9
TRAVEL.....	56	1.1	-	-	-	-	-	-	-	-	56	.7
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	390	7.5	53	19.3	-	-	65	4.7	-	-	508	6.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	1	.0	-	-	-	-	-	-	179	18.5	179	2.3
UTILITIES.....	101	2.0	-	-	-	-	138	10.0	-	-	239	3.1
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	11	.2	-	-	-	-	-	-	-	-	11	.1
SCHOLAR., BURSARIES & PRIZES.....	-	-	186	67.9	-	-	-	-	-	-	186	2.4
EXTERNALLY CONTRACTED SERVICES.....	376	7.3	-	-	-	-	1142	82.5	-	-	1518	19.5
PROFESSIONAL FEES.....	29	.6	-	-	-	-	-	-	-	-	29	.4
INSURANCE.....	5	.1	-	-	-	-	3	.2	-	-	8	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	788	81.5	788	10.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5177	100.0	274	100.0	-	-	1385	100.0	967	100.0	7803	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5177	100.0	274	100.0	-	-	1385	100.0	967	100.0	7803	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## INSTITUT ARMAND-FRAPPIER

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1723	12.7	-	-	138	4.0	-	-	-	-	1861	6.5
OTHER INSTRUCTION & RESEARCH.....	76	.6	-	-	428	12.4	-	-	-	-	504	1.8
OTHER SALARIES & WAGES.....	6558	48.2	-	-	1161	33.7	2758	41.3	-	-	10477	36.6
FRINGE BENEFITS.....	1745	12.8	-	-	163	4.7	519	7.8	-	-	2427	8.5
TOTAL SALARIES & BENEFITS.....	10102	74.2	-	-	1890	54.8	3277	49.0	-	-	15269	53.4
TRAVEL.....	203	1.5	-	-	92	2.7	79	1.2	-	-	374	1.3
LIBRARY ACQUISITIONS.....	96	.7	-	-	6	.2	-	-	117	2.4	219	.8
OPERATIONAL SUPPLIES & EXPENSES.....	1823	13.4	-	-	854	24.8	17	.3	-	-	2694	9.4
FURNITURE AND EQUIPMENT												
PURCHASE.....	249	1.8	-	-	154	4.5	127	1.9	1181	24.2	1711	6.0
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	661	4.9	-	-	6	.2	47	.7	-	-	714	2.5
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	1602	32.9	1602	5.6
SPACE RENTAL.....	86	.6	-	-	-	-	13	.2	-	-	99	.3
SCHOLAR., BURSARIES & PRIZES.....	17	.1	-	-	24	.7	-	-	-	-	41	.1
EXTERNALLY CONTRACTED SERVICES.....	310	2.3	-	-	12	.3	82	1.2	-	-	404	1.4
PROFESSIONAL FEES.....	84	.6	1	100.0	42	1.2	37	.6	-	-	164	.6
INSURANCE.....	77	.6	-	-	-	-	2	.0	-	-	79	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	17	.1	-	-	199	5.8	-	-	-	-	216	.8
COST OF GOODS SOLD.....	-	-	-	-	-	-	2797	41.9	-	-	2797	9.8
DEBT REPAYMENTS.....	115	.8	-	-	-	-	144	2.2	35	.7	294	1.0
BUILDINGS.....	-	-	-	-	-	-	-	-	1940	39.8	1940	6.8
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	13840	101.7	1	100.0	3279	95.2	6622	99.1	4875	100.0	28617	100.0
INTERNAL COST RECOVERIES.....	-227	-1.7	-	-	167	4.8	60	.9	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	13613	100.0	1	100.0	3446	100.0	6682	100.0	4875	100.0	28617	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	4586	41.9	-	-	-	-	-	-	-	-	4586	30.8
ACADEMIC RANKS	93	.8	-	-	21	10.2	-	-	-	-	114	.8
OTHER INSTRUCTION & RESEARCH	3095	28.3	-	-	76	37.1	624	20.0	-	-	3795	25.5
OTHER SALARIES & WAGES	958	8.7	-	-	8	3.9	60	1.9	-	-	1026	6.9
FRINGE BENEFITS	8732	79.7	-	-	105	51.2	684	22.0	-	-	9521	64.0
TOTAL SALARIES & BENEFITS												
TRAVEL	299	2.7	-	-	49	23.9	2	.1	-	-	350	2.4
LIBRARY ACQUISITIONS	240	2.2	44	23.5	-	-	-	-	-	-	284	1.9
OPERATIONAL SUPPLIES & EXPENSES	857	7.8	-	-	51	24.9	89	2.9	-	-	997	6.7
FURNITURE AND EQUIPMENT												
PURCHASE	56	.5	-	-	-	-	-	-	416	100.0	472	3.2
RENTAL & MAIN	55	.5	-	-	-	-	-	-	-	-	55	.4
UTILITIES	850	7.8	-	-	-	-	-	-	-	-	850	5.7
RENOVATIONS & ALTERATIONS	79	.7	-	-	-	-	61	2.0	-	-	140	.9
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	143	76.5	-	-	-	-	-	-	143	1.0
EXTERNALLY CONTRACTED SERVICES	36	.3	-	-	-	-	1224	39.3	-	-	1260	8.5
PROFESSIONAL FEES	27	.2	-	-	-	-	-	-	-	-	27	.2
INSURANCE	50	.5	-	-	-	-	-	-	-	-	50	.3
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	105	1.0	-	-	-	-	-	-	-	-	105	.7
COST OF GOODS SOLD	-	-	-	-	-	-	609	19.6	-	-	609	4.1
DEBT REPAYMENTS	11	.1	-	-	-	-	-	-	-	-	11	.1
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	11397	104.1	187	100.0	205	100.0	2669	85.7	416	100.0	14874	100.0
INTERNAL COST RECOVERIES	-445	-4.1	-	-	-	-	445	14.3	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	10952	100.0	187	100.0	205	100.0	3114	100.0	416	100.0	14874	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE CONCORDIA

FUND	TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
		\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	44835	40.2	-	-	-	-	-	-	-	-	44835	32.9
	OTHER INSTRUCTION & RESEARCH.....	2304	2.1	-	-	1493	14.1	-	-	-	-	3797	2.8
	OTHER SALARIES & WAGES.....	30492	27.3	-	-	3589	33.9	1098	17.0	-	-	35179	25.8
	FRINGE BENEFITS.....	9797	8.8	-	-	469	4.4	134	2.1	-	-	10400	7.6
	TOTAL SALARIES & BENEFITS.....	87428	78.3	-	-	5551	52.4	1232	19.1	-	-	94211	69.1
TRAVEL.....	LIBRARY ACQUISITIONS.....	1779	1.6	-	-	1272	12.0	32	.5	-	-	3083	2.3
	OPERATIONAL SUPPLIES & EXPENSES.....	1820	1.6	122	10.6	-	-	-	-	-	-	1942	1.4
	FURNITURE AND EQUIPMENT	4048	3.6	84	7.3	1286	12.1	93	1.4	-	-	5511	4.0
	PURCHASE.....	1097	1.0	191	16.7	1700	16.0	42	.7	3290	50.4	6320	4.6
	RENTAL & MAIN.....	1243	1.1	-	-	40	.4	2	.0	-	-	1285	.9
	UTILITIES.....	3359	3.0	-	-	97	.9	36	.6	-	-	3492	2.6
	RENOVATIONS & ALTERATIONS.....	946	.8	-	-	154	1.5	56	.9	2079	31.8	3235	2.4
	SPACE RENTAL.....	5515	4.9	-	-	-	-	352	5.5	-	-	5867	4.3
	SCHOLAR., BURSARIES & PRIZES.....	-	-	596	52.0	-	-	-	-	-	-	596	.4
	EXTERNALLY CONTRACTED SERVICES.....	2646	2.4	-	-	-	-	111	1.7	-	-	2757	2.0
	PROFESSIONAL FEES.....	779	.7	26	2.3	200	1.9	1	.0	-	-	1006	.7
	INSURANCE.....	299	.3	-	-	-	-	-	-	-	-	299	.2
	PROPERTY TAXES.....	7	.0	-	-	-	-	-	-	-	-	7	.0
	INSTITUTIONAL MEMBERSHIP FEES.....	551	.5	127	11.1	297	2.8	-	-	-	-	975	.7
LAND & SITE SERVICES	COST OF GOODS SOLD.....	-	-	-	-	-	-	4497	69.7	-	-	4497	3.3
	DEBT REPAYMENTS.....	2948	2.6	-	-	-	-	-	-	-	-	2948	2.2
	BUILDINGS.....	-	-	-	-	-	-	-	-	1162	17.8	1162	.9
	LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	114465	102.5	1146	100.0	10597	100.0	6454	100.0	6531	100.0	139193	102.1
INTERNAL COST RECOVERIES.....	INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOVERIES.....	-2804	-2.5	-	-	-	-	-	-	-	-	-2804	-2.1
	TOTAL.....	111661	100.0	1146	100.0	10597	100.0	6454	100.0	6531	100.0	136389	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## HAUTES ETUDES COMMERCIALES

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	9617	39.4	-	-	1175	36.2	-	-	-	-	10792	31.1
ACADEMIC RANKS	806	3.3	-	-	563	17.4	-	-	-	-	1369	3.9
OTHER INSTRUCTION & RESEARCH	6725	27.6	138	48.6	204	6.3	176	33.5	-	-	7243	20.8
OTHER SALARIES & WAGES	2033	8.3	12	4.2	145	4.5	25	4.8	-	-	2215	6.4
FRINGE BENEFITS	19181	78.6	150	52.8	2087	64.4	201	38.2	-	-	21619	62.2
TOTAL SALARIES & BENEFITS												
TRAVEL	469	1.9	13	4.6	411	12.7	1	.2	-	-	894	2.6
LIBRARY ACQUISITIONS	495	2.0	-	-	22	.7	-	-	327	5.2	844	2.4
OPERATIONAL SUPPLIES & EXPENSES	840	3.4	59	20.8	165	5.1	21	4.0	-	-	1085	3.1
FURNITURE AND EQUIPMENT												
PURCHASE	108	.4	16	5.6	109	3.4	30	5.7	1345	21.3	1608	4.6
RENTAL & MAINT.	82	.3	2	.7	11	.3	29	5.5	-	-	124	.4
UTILITIES	558	2.3	12	4.2	-	-	-	-	-	-	570	1.6
RENOVATIONS & ALTERATIONS	75	.3	-	-	-	-	-	-	-	-	75	.2
SPACE RENTAL	703	2.9	-	-	3	.1	-	-	-	-	706	2.0
SCHOLAR., BURSARIES & PRIZES	73	.3	-	-	97	3.0	-	-	-	-	170	.5
EXTERNALLY CONTRACTED SERVICES	812	3.3	19	6.7	126	3.9	11	2.1	-	-	968	2.8
PROFESSIONAL FEES	483	2.0	11	3.9	188	5.8	21	4.0	-	-	703	2.0
INSURANCE	48	.2	-	-	-	-	-	-	-	-	48	.1
PROPERTY TAXES	426	1.7	-	-	-	-	-	-	-	-	426	1.2
INSTITUTIONAL MEMBERSHIP FEES	270	1.1	2	.7	32	1.0	-	-	-	-	304	.9
COST OF GOODS SOLD	-	-	-	-	-	-	193	36.7	-	-	193	.6
DEBT REPAYMENTS	42	.2	-	-	-	-	-	-	939	14.9	981	2.8
BUILDINGS	-	-	-	-	-	-	-	-	3699	58.6	3699	10.6
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	24665	101.1	284	100.0	3251	100.3	507	96.4	6310	100.0	35017	100.8
INTERNAL COST RECOVERIES	-32	-.1	-	-	13	.4	19	3.6	-	-	-	-
EXTERNAL COST RECOVERIES	-241	-1.0	-	-	-22	-.7	-	-	-	-	-263	-.8
TOTAL	24392	100.0	284	100.0	3242	100.0	526	100.0	6310	100.0	34754	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	4029	33.9	-	-	-	-	-	-	-	-	4029	32.6
OTHER INSTRUCTION & RESEARCH.....	700	5.9	-	-	52	81.3	-	-	-	-	752	6.1
OTHER SALARIES & WAGES.....	2419	20.3	-	-	-	-	-	-	-	-	2419	19.6
FRINGE BENEFITS.....	935	7.9	-	-	4	6.3	-	-	-	-	939	7.6
TOTAL SALARIES & BENEFITS.....	8083	67.9	-	-	56	87.5	-	-	-	-	8139	65.8
TRAVEL.....	1527	12.8	-	-	5	7.8	-	-	-	-	1532	12.4
LIBRARY ACQUISITIONS.....	71	.6	-	-	-	-	-	-	30	8.6	101	.8
OPERATIONAL SUPPLIES & EXPENSES.....	458	3.8	-	-	2	3.1	1	1.8	-	-	461	3.7
FURNITURE AND EQUIPMENT												
PURCHASE.....	232	1.9	-	-	-	-	-	-	296	84.6	528	4.3
RENTAL & MAIN.....	215	1.8	-	-	-	-	14	25.0	-	-	229	1.9
UTILITIES.....	25	.2	-	-	-	-	-	-	-	-	25	.2
RENOVATIONS & ALTERATIONS.....	126	1.1	-	-	-	-	-	-	24	6.9	150	1.2
SPACE RENTAL.....	423	3.6	-	-	-	-	-	-	-	-	423	3.4
SCHOLAR. BURSARIES & PRIZES.....	5	.0	-	-	-	-	-	-	-	-	5	.0
EXTERNALLY CONTRACTED SERVICES.....	312	2.6	-	-	-	-	-	-	-	-	312	2.5
PROFESSIONAL FEES.....	231	1.9	-	-	1	1.6	2	3.6	-	-	234	1.9
INSURANCE.....	26	.2	-	-	-	-	-	-	-	-	26	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	52	.4	-	-	-	-	-	-	-	-	52	.4
COST OF GOODS SOLD.....	-	-	-	-	-	-	39	69.6	-	-	39	.3
DEBT REPAYMENTS.....	112	.9	-	-	-	-	-	-	-	-	112	.9
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	11898	100.0	-	-	64	100.0	56	100.0	350	100.0	12368	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	11898	100.0	-	-	64	100.0	56	100.0	350	100.0	12368	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ECOLE POLYTECHNIQUE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	13288	33.0	1244	24.1	2962	23.4	-	-	-	-	17494	28.3
OTHER INSTRUCTION & RESEARCH.....	528	1.3	48	.9	766	6.1	-	-	-	-	1342	2.2
OTHER SALARIES & WAGES.....	11408	28.3	707	13.7	935	7.4	399	32.3	-	-	13449	21.8
FRINGE BENEFITS.....	3601	8.9	136	2.6	418	3.3	57	4.6	-	-	4212	6.8
TOTAL SALARIES & BENEFITS.....	28825	71.6	2135	41.4	5081	40.2	456	36.9	-	-	36497	59.0
TRAVEL.....	347	.9	186	3.6	660	5.2	5	.4	-	-	1198	1.9
LIBRARY ACQUISITIONS.....	521	1.3	-	-	-	-	-	-	-	-	521	.8
OPERATIONAL SUPPLIES & EXPENSES.....	2003	5.0	1541	29.9	1998	15.8	44	3.6	-	-	5586	9.0
FURNITURE AND EQUIPMENT												
PURCHASE.....	399	1.0	12	.2	2722	21.5	134	10.9	1690	66.3	4957	8.0
RENTAL & MAINT.....	1531	3.8	78	1.5	150	1.2	85	6.9	-	-	1844	3.0
UTILITIES.....	1076	2.7	5	.1	-	-	-	-	-	-	1081	1.7
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	860	33.7	860	1.4
SPACE RENTAL.....	571	1.4	-	-	-	-	-	-	-	-	571	.9
SCHOLAR., BURSARIES & PRIZES.....	253	.6	319	6.2	1928	15.3	-	-	-	-	2500	4.0
EXTERNALLY CONTRACTED SERVICES.....	218	.5	13	.3	5	.0	22	1.8	-	-	258	.4
PROFESSIONAL FEES.....	254	.6	65	1.3	39	.3	8	.6	-	-	366	.6
INSURANCE.....	83	.2	-	-	-	-	-	-	-	-	83	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	408	1.0	808	15.7	49	.4	47	3.8	-	-	1312	2.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	424	34.3	-	-	424	.7
DEBT REPAYMENTS.....	4202	10.4	-	-	-	-	10	.8	-	-	4212	6.8
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	40691	101.1	5162	100.0	12632	100.0	1235	100.0	2550	100.0	62270	100.7
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-441	-1.1	-	-	-	-	-	-	-	-	-441	-.7
TOTAL.....	40250	100.0	5162	100.0	12632	100.0	1235	100.0	2550	100.0	61829	100.0

See footnotes at end of table.



## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE DE TECHNOLOGIE SUP.

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	2284	29.4	-	-	-	-	-	-	-	-	2284	22.1
OTHER INSTRUCTION & RESEARCH.....	453	5.8	-	-	-	-	-	-	-	-	453	4.4
OTHER SALARIES & WAGES.....	2306	29.7	-	-	86	65.2	6	20.0	-	-	2398	23.2
FRINGE BENEFITS.....	654	8.4	-	-	7	5.3	-	-	-	-	661	6.4
TOTAL SALARIES & BENEFITS.....	5697	73.3	-	-	93	70.5	6	20.0	-	-	5796	56.0
TRAVEL.....	173	2.2	-	-	10	7.6	-	-	-	-	183	1.8
LIBRARY ACQUISITIONS.....	23	.3	-	-	-	-	-	-	29	1.2	52	.5
OPERATIONAL SUPPLIES & EXPENSES.....	389	5.0	-	-	10	7.6	6	20.0	-	-	405	3.9
FURNITURE AND EQUIPMENT												
PURCHASE.....	218	2.8	-	-	7	5.3	-	-	1383	57.1	1608	15.5
RENTAL & MAIN.....	49	.6	-	-	-	-	-	-	-	-	49	.5
UTILITIES.....	367	4.7	-	-	-	-	2	6.7	-	-	369	3.6
RENOVATIONS & ALTERATIONS.....	35	.5	-	-	-	-	-	-	21	.9	56	.5
SPACE RENTAL.....	140	1.8	-	-	-	-	-	-	-	-	140	1.4
SCHOLAR., BURSARIES & PRIZES.....	6	.1	-	-	-	-	-	-	-	-	6	.1
EXTERNALLY CONTRACTED SERVICES.....	476	6.1	-	-	-	-	13	43.3	-	-	489	4.7
PROFESSIONAL FEES.....	164	2.1	-	-	12	9.1	2	6.7	-	-	178	1.7
INSURANCE.....	27	.3	-	-	-	-	1	3.3	-	-	27	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	1	.0
INSTITUTIONAL MEMBERSHIP FEES.....	6	.1	-	-	-	-	-	-	-	-	6	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	2	.0	-	-	-	-	-	-	-	-	2	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	991	40.9	991	9.6
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	7772	100.0	-	-	132	100.0	30	100.0	2424	100.0	10358	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	7772	100.0	-	-	132	100.0	30	100.0	2424	100.0	10358	100.0

See footnotes at end of table.



## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE LAVAL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	82549	40.9	78	1.4	1652	4.1	-	-	-	-	84279	30.3
OTHER INSTRUCTION & RESEARCH.....	5976	3.0	1146	20.0	16651	41.4	-	-	-	-	23773	8.6
OTHER SALARIES & WAGES.....	60574	30.0	520	9.1	3016	7.5	6651	40.9	-	-	70761	25.5
FRINGE BENEFITS.....	22442	11.1	168	2.9	1643	4.1	1032	6.3	-	-	25285	9.1
TOTAL SALARIES & BENEFITS.....	171541	85.1	1912	33.4	22962	57.1	7683	47.2	-	-	204098	73.4
TRAVEL.....	2489	1.2	513	9.0	3024	7.5	52	.3	-	-	6078	2.2
LIBRARY ACQUISITIONS.....	2802	1.4	18	.3	62	.2	-	-	14	0.1	2896	1.0
OPERATIONAL SUPPLIES & EXPENSES.....	9976	4.9	888	15.5	7549	18.8	811	5.0	-	-	19224	6.9
FURNITURE AND EQUIPMENT												
PURCHASE.....	289	.1	45	.8	3763	9.4	151	.9	5706	40.3	9954	3.6
RENTAL & MAIN.....	3527	1.7	28	.5	517	1.3	315	1.9	-	-	4387	1.6
UTILITIES.....	6054	3.0	-	-	-	-	740	4.6	-	-	6794	2.4
RENOVATIONS & ALTERATIONS.....	438	.2	-	-	-	-	610	3.8	2574	18.2	3622	1.3
SPACE RENTAL.....	31	.0	37	.6	17	.0	16	.1	-	-	101	.0
SCHOLAR., BURSARIES & PRIZES.....	25	.0	1691	29.6	-	-	-	-	-	-	1716	.6
EXTERNALLY CONTRACTED SERVICES.....	6470	3.2	-	-	16	.0	823	5.1	-	-	7309	2.6
PROFESSIONAL FEES.....	2919	1.4	566	9.9	1899	4.7	153	.9	-	-	5537	2.0
INSURANCE.....	575	.3	-	-	-	-	49	.3	-	-	624	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	928	.5	20	.3	68	.2	10	.1	-	-	1026	.4
COST OF GOODS SOLD.....	-	-	-	-	-	-	4815	29.6	-	-	4815	1.7
DEBT REPAYMENTS.....	115	.1	-	-	-	-	291	1.8	2969	21.0	3375	1.2
BUILDINGS.....	-	-	-	-	349	.9	-	-	2877	20.3	3226	1.2
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	26	.2	26	.0
SUB-TOTAL.....	208179	103.3	5718	100.0	40226	100.0	16519	101.6	14166	100.0	284808	102.5
INTERNAL COST RECOVERIES.....	258	.1	-	-	-	-	-258	-1.6	-	-	-	-
EXTERNAL COST RECOVERIES.....	-6830	-3.4	-	-	-	-	-	-	-	-	-6830	-2.5
TOTAL.....	201607	100.0	5718	100.0	40226	100.0	16261	100.0	14166	100.0	277978	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCGILL UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	56315	30.6	-	-	-	-	-	-	-	-	56315	18.4
OTHER INSTRUCTION & RESEARCH.....	17459	9.5	-	-	26439	38.0	-	-	-	-	43898	14.4
OTHER SALARIES & WAGES.....	49710	27.0	-	-	8284	11.9	8474	41.0	-	-	66468	21.8
FRINGE BENEFITS.....	18914	10.3	-	-	3671	5.3	1184	5.7	-	-	23769	7.8
TOTAL SALARIES & BENEFITS.....	142398	77.3	-	-	38394	55.2	9658	46.8	-	-	190450	62.3
TRAVEL.....	2777	1.5	-	-	3088	4.4	989	4.8	-	-	6854	2.2
LIBRARY ACQUISITIONS.....	4052	2.2	-	-	42	.1	-	-	-	-	4094	1.3
OPERATIONAL SUPPLIES & EXPENSES.....	13815	7.5	-	-	18731	26.9	1488	7.2	-	-	34034	11.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	5268	2.9	-	-	9246	13.3	555	2.7	6356	20.5	21425	7.0
RENTAL & MAIN.....	550	.3	-	-	9	.0	644	3.1	-	-	1203	.4
UTILITIES.....	7990	4.3	-	-	21	.0	806	3.9	-	-	8817	2.9
RENOVATIONS & ALTERATIONS.....	517	.3	-	-	-	-	-	-	6613	21.3	7130	2.3
SPACE RENTAL.....	125	.1	-	-	-	-	-	-	-	-	125	.0
SCHOLAR., BURSARIES & PRIZES.....	7537	4.1	-	-	-	-	-	-	-	-	7537	2.5
EXTERNALLY CONTRACTED SERVICES.....	4990	2.7	-	-	6	.0	719	3.5	-	-	5715	1.9
PROFESSIONAL FEES.....	711	.4	-	-	3	.0	62	.3	-	-	776	.3
INSURANCE.....	267	.1	-	-	-	-	59	.3	-	-	326	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	602	.3	-	-	-	-	164	.8	-	-	766	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	5309	25.7	-	-	5309	1.7
DEBT REPAYMENTS.....	1214	.7	-	-	-	-	192	.9	12414	40.0	13820	4.5
BUILDINGS.....	-	-	-	-	-	-	-	-	5617	18.1	5617	1.8
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	192813	104.6	-	-	69540	100.0	20645	100.0	31000	100.0	313998	102.8
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-8544	-4.6	-	-	-	-	-	-	-	-	-8544	-2.8
TOTAL.....	184269	100.0	-	-	69540	100.0	20645	100.0	31000	100.0	305454	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE DE MONTREAL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	80997	40.0	-	-	7783	18.2	-	-	-	-	88780	30.8
OTHER INSTRUCTION & RESEARCH.....	3228	1.6	215	15.1	2194	5.1	-	-	-	-	5637	2.0
OTHER SALARIES & WAGES.....	66249	32.7	-	-	10425	24.4	5014	47.4	-	-	81688	28.3
FRINGE BENEFITS.....	20773	10.3	22	1.5	2494	5.8	734	6.9	-	-	24023	8.3
TOTAL SALARIES & BENEFITS.....	171247	84.5	237	16.7	22896	53.5	5748	54.3	-	-	200128	69.4
TRAVEL.....	3663	1.8	79	5.6	3478	8.1	56	.5	-	-	7276	2.5
LIBRARY ACQUISITIONS.....	3120	1.5	19	1.3	-	-	-	-	-	-	3139	1.1
OPERATIONAL SUPPLIES & EXPENSES.....	8248	4.1	14	1.0	3917	9.2	272	2.6	-	-	12451	4.3
FURNITURE AND EQUIPMENT												
PURCHASE.....	292	.1	350	24.6	4720	11.0	308	2.9	4445	14.4	10115	3.5
RENTAL & MAIN.....	717	.4	-	-	273	.6	8	.1	-	-	998	.3
UTILITIES.....	6612	3.3	-	-	280	.7	3	.0	-	-	6895	2.4
RENOVATIONS & ALTERATIONS.....	2033	1.0	-	-	-	-	109	1.0	-	-	2142	.7
SPACE RENTAL.....	2503	1.2	-	-	9	.0	2	.0	-	-	2514	.9
SCHOLAR., BURSARIES & PRIZES.....	-	-	468	32.9	3803	8.9	-	-	-	-	4271	1.5
EXTERNALLY CONTRACTED SERVICES.....	9052	4.5	3	.2	138	.3	458	4.3	-	-	9651	3.3
PROFESSIONAL FEES.....	2044	1.0	65	4.6	1040	2.4	346	3.3	-	-	3495	1.2
INSURANCE.....	411	.2	-	-	-	-	1	.0	-	-	412	.1
PROPERTY TAXES.....	56	.0	-	-	-	-	3	.0	-	-	59	.0
INSTITUTIONAL MEMBERSHIP FEES.....	1253	.6	188	13.2	1966	4.6	4	.0	-	-	3411	1.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	3064	29.0	-	-	3064	1.1
DEBT REPAYMENTS.....	1549	.8	-	-	-	-	200	1.9	15378	49.8	17127	5.9
BUILDINGS.....	-	-	-	-	-	-	-	-	11031	35.8	11031	3.8
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	212800	105.0	1423	100.0	42520	99.4	10582	100.0	30854	100.0	298179	103.4
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-10163	-5.0	-	-	256	.6	-	-	-	-	-9907	-3.4
TOTAL.....	202637	100.0	1423	100.0	42776	100.0	10582	100.0	30854	100.0	288272	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. DU QUE. A CHICOUTIMI

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	12082	42.7	-	-	-	-	-	-	-	-	12082	35.5
OTHER INSTRUCTION & RESEARCH.....	404	1.4	-	-	1825	51.7	-	-	-	-	2229	6.6
OTHER SALARIES & WAGES.....	8215	29.0	-	-	71	2.0	444	41.5	-	-	8730	25.7
FRINGE BENEFITS.....	2165	7.6	-	-	143	4.1	48	4.5	-	-	2356	6.9
TOTAL SALARIES & BENEFITS.....	22866	80.8	-	-	2039	57.8	492	46.0	-	-	25397	74.6
TRAVEL.....	1210	4.3	-	-	262	7.4	341	31.9	-	-	1813	5.3
LIBRARY ACQUISITIONS.....	377	1.3	-	-	-	-	-	-	-	-	377	1.1
OPERATIONAL SUPPLIES & EXPENSES.....	1152	4.1	-	-	397	11.3	132	12.3	-	-	1681	4.9
FURNITURE AND EQUIPMENT												
PURCHASE.....	296	1.0	-	-	677	19.2	10	.9	978	87.7	1961	5.8
RENTAL & MAIN.....	338	1.2	-	-	-	-	77	7.2	-	-	415	1.2
UTILITIES.....	1019	3.6	-	-	-	-	-	-	-	-	1019	3.0
RENOVATIONS & ALTERATIONS.....	308	1.1	-	-	-	-	-	-	135	12.1	443	1.3
SPACE RENTAL.....	493	1.7	-	-	8	.2	-	-	-	-	501	1.5
SCHOLAR., BURSARIES & PRIZES.....	53	.2	-	-	-	-	-	-	-	-	53	.2
EXTERNALLY CONTRACTED SERVICES.....	750	2.6	-	-	-	-	15	1.4	-	-	765	2.2
PROFESSIONAL FEES.....	403	1.4	-	-	139	3.9	3	.3	-	-	545	1.6
INSURANCE.....	69	.2	-	-	-	-	-	-	-	-	69	.2
PROPERTY TAXES.....	120	.4	-	-	-	-	-	-	-	-	120	.4
INSTITUTIONAL MEMBERSHIP FEES.....	194	.7	-	-	5	.1	-	-	-	-	199	.6
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	51	.2	-	-	-	-	-	-	2	.2	53	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	29699	104.9	-	-	3527	100.0	1070	100.0	1115	100.0	35411	104.1
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1389	-4.9	-	-	-	-	-	-	-	-	-1389	-4.1
TOTAL.....	28310	100.0	-	-	3527	100.0	1070	100.0	1115	100.0	34022	100.0

See footnotes at end of table.



## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	4159	25.5	-	-	-	-	-	-	-	-	4159	22.5
ACADEMIC RANKS.....	1469	9.0	-	-	37	5.1	-	-	-	-	1506	8.1
OTHER INSTRUCTION & RESEARCH.....	4919	30.2	-	-	380	52.3	51	25.4	-	-	5350	28.9
OTHER SALARIES & WAGES.....	1242	7.6	-	-	29	4.0	3	1.5	-	-	1274	6.9
FRINGE BENEFITS.....	11789	72.4	-	-	446	61.3	54	26.9	-	-	12289	66.4
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	649	4.0	-	-	20	2.8	-	-	-	-	669	3.6
LIBRARY ACQUISITIONS.....	192	1.2	-	-	-	-	-	-	192	14.8	384	2.1
OPERATIONAL SUPPLIES & EXPENSES.....	628	3.9	-	-	87	12.0	-	-	-	-	715	3.9
FURNITURE AND EQUIPMENT												
PURCHASE.....	338	2.1	-	-	134	18.4	-	-	724	55.7	1196	6.5
RENTAL & MAIN.....	271	1.7	-	-	20	2.8	-	-	-	-	291	1.6
UTILITIES.....	345	2.1	-	-	-	-	-	-	-	-	345	1.9
RENOVATIONS & ALTERATIONS.....	1211	7.4	-	-	-	-	-	-	364	28.0	364	2.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	1211	6.5
SCHOLAR., BURSARIES & PRIZES.....	569	3.5	-	-	18	2.5	-	-	-	-	590	3.2
EXTERNALLY CONTRACTED SERVICES.....	223	1.4	-	-	2	.3	-	-	-	-	225	1.2
PROFESSIONAL FEES.....	54	.3	-	-	-	-	-	-	-	-	54	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	12	.1	-	-	-	-	-	-	-	-	12	.1
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	7	.0	-	-	-	-	-	-	15	1.2	144	.8
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	4	.3	22	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	4	.0
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	16288	100.0	-	-	727	100.0	201	100.0	1299	100.0	18515	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	16288	100.0	-	-	727	100.0	201	100.0	1299	100.0	18515	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	40757	32.9	-	-	-	-	-	-	-	-	40757	25.5
ACADEMIC RANKS.....	13793	11.1	61	5.9	1728	18.1	-	-	-	-	15582	9.8
OTHER INSTRUCTION & RESEARCH.....	31025	25.1	510	49.4	2778	29.0	2738	31.5	-	-	37051	23.2
OTHER SALARIES & WAGES.....	8800	7.1	55	5.3	332	3.5	350	4.0	-	-	9537	6.0
FRINGE BENEFITS.....	94375	76.2	626	60.7	4838	50.5	3088	35.6	-	-	102927	64.4
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	1102	.9	59	5.7	1187	12.4	16	.2	-	-	2364	1.5
LIBRARY ACQUISITIONS.....	2014	1.6	3	.3	175	1.8	-	-	1811	10.8	4003	2.5
OPERATIONAL SUPPLIES & EXPENSES.....	6777	5.5	152	14.7	1042	10.9	113	1.3	-	-	8084	5.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	1836	1.5	34	3.3	1601	16.7	467	5.4	8714	52.0	12652	7.9
RENTAL & MAIN.....	41	.0	-	-	53	.6	341	3.9	-	-	435	.3
UTILITIES.....	3404	2.8	36	3.5	65	.7	33	.4	-	-	3538	2.2
RENOVATIONS & ALTERATIONS.....	1898	1.5	-	-	6	.1	295	3.4	5836	34.8	8035	5.0
SPACE RENTAL.....	9729	7.9	11	1.1	12	.1	-	-	-	-	9752	6.1
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	297	3.1	-	-	-	-	297	.2
EXTERNALLY CONTRACTED SERVICES.....	2226	1.8	17	1.6	10	.1	249	2.9	-	-	2502	1.6
PROFESSIONAL FEES.....	1770	1.4	92	8.9	455	4.8	27	.3	-	-	2344	1.5
INSURANCE.....	276	.2	-	-	-	-	1	.0	-	-	277	.2
PROPERTY TAXES.....	248	.2	1	.1	-	-	10	.1	-	-	259	.2
INSTITUTIONAL MEMBERSHIP FEES.....	321	.3	1	.1	50	.5	-	-	-	-	372	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	4040	46.5	-	-	4040	2.5
DEBT REPAYMENTS.....	416	.3	-	-	-	-	-	-	-	-	416	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	388	2.3	388	.2
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	126433	102.1	1032	100.0	9791	102.3	8680	100.0	16749	100.0	162685	101.8
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2656	-2.1	-	-	-218	-2.3	-	-	-	-	-2874	-1.8
TOTAL.....	123777	100.0	1032	100.0	9573	100.0	8680	100.0	16749	100.0	159811	100.0

See footnotes at end of table.



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	8543	46.7	-	-	80	4.0	-	-	-	-	8623	40.9
OTHER INSTRUCTION & RESEARCH	177	1.0	-	-	171	8.6	-	-	-	-	348	1.7
OTHER SALARIES & WAGES	5452	29.8	3	5.6	569	28.7	-	-	-	-	6024	28.6
FRINGE BENEFITS	1601	8.8	-	-	70	3.5	-	-	-	-	1671	7.9
TOTAL SALARIES & BENEFITS	15773	86.2	3	5.6	890	44.8	-	-	-	-	16666	79.1
TRAVEL	597	3.3	-	-	222	11.2	-	-	-	-	819	3.9
LIBRARY ACQUISITIONS	181	1.0	-	-	-	-	-	-	181	24.5	362	1.7
OPERATIONAL SUPPLIES & EXPENSES	738	4.0	-	-	408	20.6	-	-	-	-	1146	5.4
FURNITURE AND EQUIPMENT												
PURCHASE	181	1.0	29	53.7	4	.2	-	-	421	56.9	635	3.0
RENTAL & MAINT.	374	2.0	-	-	31	1.6	-	-	7	.9	412	2.0
UTILITIES	364	2.0	-	-	-	-	-	-	-	-	364	1.7
RENOVATIONS & ALTERATIONS	20	.1	-	-	-	-	-	-	124	16.8	144	.7
SPACE RENTAL	197	1.1	-	-	50	2.5	-	-	-	-	247	1.2
SCHOLAR. BURSARIES & PRIZES	-	-	6	11.1	59	3.0	-	-	-	-	65	.3
EXTERNALLY CONTRACTED SERVICES	34	.2	-	-	3	.2	-	-	-	-	37	.2
PROFESSIONAL FEES	98	.5	-	-	147	7.4	-	-	-	-	245	1.2
INSURANCE	77	.4	-	-	-	-	-	-	-	-	77	.4
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	204	1.1	16	29.6	104	5.2	-	-	-	-	324	1.5
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	72	.4	-	-	-	-	-	-	-	-	72	.3
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	7	.9	7	.0
SUB-TOTAL	18910	103.4	54	100.0	1918	96.6	-	-	740	100.0	21622	102.6
INTERNAL COST RECOVERIES	-67	-.4	-	-	67	3.4	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-546	-3.0	-	-	-	-	-	-	-	-	-546	-2.6
TOTAL	18297	100.0	54	100.0	1985	100.0	-	-	740	100.0	21076	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-FOY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	6037	42.5	-	-	1	0.6	-	-	-	-	6038	38.7
OTHER SALARIES & WAGES.....	808	5.7	105	91.3	-	-	-	-	-	-	913	5.8
FRINGE BENEFITS.....	6845	48.2	105	91.3	1	.6	-	-	-	-	6951	44.5
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	498	3.5	-	-	45	27.4	-	-	-	-	543	3.5
LIBRARY ACQUISITIONS.....	14	.1	-	-	-	-	-	-	-	-	14	.1
OPERATIONAL SUPPLIES & EXPENSES.....	542	3.8	-	-	-	-	-	-	-	-	542	3.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	1460	10.3	-	-	-	-	-	-	-	-	1460	9.3
RENTAL & MAIN.....	182	1.3	-	-	-	-	-	-	-	-	182	1.2
UTILITIES.....	1014	7.1	-	-	-	-	-	-	-	-	1014	6.5
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	546	3.8	-	-	-	-	-	-	-	-	546	3.5
SCHOLAR., BURSARIES & PRIZES.....	-	-	10	8.7	-	-	-	-	-	-	10	.1
EXTERNALLY CONTRACTED SERVICES.....	454	3.2	-	-	102	62.2	-	-	-	-	556	3.6
PROFESSIONAL FEES.....	439	3.1	-	-	16	9.8	-	-	-	-	455	2.9
INSURANCE.....	19	.1	-	-	-	-	-	-	-	-	19	.1
PROPERTY TAXES.....	187	1.3	-	-	-	-	-	-	-	-	187	1.2
INSTITUTIONAL MEMBERSHIP FEES.....	1978	13.9	-	-	-	-	-	-	-	-	1978	12.7
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	19	.1	-	-	-	-	-	-	1141	100.0	1160	7.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	14197	100.0	115	100.0	164	100.0	-	-	1141	100.0	15617	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	14197	100.0	115	100.0	164	100.0	-	-	1141	100.0	15617	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	19602	49.1	-	-	29	0.6	-	-	-	-	19631	38.1
OTHER INSTRUCTION & RESEARCH.....	401	1.0	-	-	1813	37.7	-	-	-	-	2214	4.3
OTHER SALARIES & WAGES.....	12585	31.5	-	-	1247	25.9	676	47.4	-	-	14508	28.1
FRINGE BENEFITS.....	3215	8.0	-	-	239	5.0	84	5.9	-	-	3538	6.9
TOTAL SALARIES & BENEFITS.....	35803	89.6	-	-	3328	69.2	760	53.3	-	-	39891	77.4
TRAVEL.....	1528	3.8	-	-	577	12.0	3	.2	-	-	2108	4.1
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	713	13.3	713	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	1207	3.0	3	25.0	501	10.4	314	22.0	-	-	2025	3.9
FURNITURE AND EQUIPMENT												
PURCHASE.....	-	-	-	-	-	-	-	-	3993	74.5	3993	7.7
RENTAL & MAIN.....	568	1.4	-	-	23	.5	134	9.4	-	-	725	1.4
UTILITIES.....	1232	3.1	-	-	12	.2	1	.1	-	-	1245	2.4
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	574	10.7	574	1.1
SPACE RENTAL.....	449	1.1	-	-	-	-	-	-	-	-	449	.9
SCHOLAR., BURSARIES & PRIZES.....	108	.3	9	75.0	18	.4	-	-	-	-	135	.3
EXTERNALLY CONTRACTED SERVICES.....	912	2.3	-	-	3	.1	25	1.8	-	-	940	1.8
PROFESSIONAL FEES.....	186	.5	-	-	284	5.9	1	.1	-	-	471	.9
INSURANCE.....	64	.2	-	-	-	-	-	-	-	-	64	.1
PROPERTY TAXES.....	-	-	-	-	-	-	9	.6	-	-	9	.0
INSTITUTIONAL MEMBERSHIP FEES.....	14	.0	-	-	13	.3	4	.3	-	-	31	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	515	36.1	-	-	515	1.0
DEBT REPAYMENTS.....	55	.1	-	-	-	-	-	-	78	1.5	133	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	42126	105.5	12	100.0	4759	99.0	1766	123.8	5358	100.0	54021	104.8
INTERNAL COST RECOVERIES.....	289	.7	-	-	50	1.0	-339	-23.8	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2470	-6.2	-	-	-	-	-	-	-	-	-2470	-4.8
TOTAL.....	39945	100.0	12	100.0	4809	100.0	1427	100.0	5358	100.0	51551	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE DE SHERBROOKE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	34775	45.3	239	25.3	2475	12.5	-	-	-	-	37489	36.5
ACADEMIC RANKS.....	1403	1.8	-	-	6038	30.5	-	-	-	-	7441	7.2
OTHER INSTRUCTION & RESEARCH.....	20652	26.9	30	3.2	3288	16.6	484	23.2	-	-	24454	23.8
OTHER SALARIES & WAGES.....	7085	9.2	6	.6	851	4.3	73	3.5	-	-	8015	7.8
FRINGE BENEFITS.....	63915	83.3	275	29.1	12652	63.8	557	26.8	-	-	77399	75.4
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	1464	1.9	183	19.4	1289	6.5	2	.1	-	-	2938	2.9
LIBRARY ACQUISITIONS.....	1463	1.9	-	-	233	1.2	-	-	44	1.4	1740	1.7
OPERATIONAL SUPPLIES & EXPENSES.....	5014	6.5	445	47.1	2957	12.9	80	3.8	-	-	8096	7.9
FURNITURE AND EQUIPMENT												
PURCHASE.....	38	.0	-	-	2048	10.3	97	4.7	2114	67.2	4297	4.2
RENTAL & MAIN.....	335	.4	-	-	58	.3	-	-	-	-	393	.4
UTILITIES.....	1538	2.0	-	-	66	.3	451	21.7	-	-	2055	2.0
RENOVATIONS & ALTERATIONS.....	190	.2	-	-	202	1.0	136	6.5	-	-	528	.5
SPACE RENTAL.....	2054	2.7	-	-	9	.0	-	-	-	-	2063	2.0
SCHOLAR., BURSARIES & PRIZES.....	216	.3	5	.5	8	.0	-	-	-	-	229	.2
EXTERNALLY CONTRACTED SERVICES.....	2240	2.9	-	-	156	.8	273	13.1	-	-	2669	2.6
PROFESSIONAL FEES.....	906	1.2	-	-	73	.4	-	.9	-	-	979	1.0
INSURANCE.....	175	.2	-	-	-	-	19	.9	-	-	194	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	263	.3	-	-	36	.2	5	.2	-	-	304	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	666	.9	-	-	-	-	462	22.2	-	-	1128	1.1
BUILDINGS.....	-	-	-	-	-	-	-	-	505	16.0	505	.5
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	484	15.4	484	.5
SUB-TOTAL.....	80477	104.9	908	96.2	19387	97.8	2082	100.0	3147	100.0	106001	103.2
INTERNAL COST RECOVERIES.....	-476	-.6	36	3.8	440	2.2	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-3288	-4.3	-	-	-	-	-	-	-	-	-3288	-3.2
TOTAL.....	76713	100.0	944	100.0	19827	100.0	2082	100.0	3147	100.0	102713	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ALGOMA UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	1461	44.0	-	-	-	-	-	-	-	-	1461	40.4
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	849	25.6	-	-	-	-	135	45.6	-	-	984	27.2
OTHER SALARIES & WAGES.....	218	6.6	-	-	-	-	8	2.7	-	-	226	6.3
FRINGE BENEFITS.....	2528	76.2	-	-	-	-	143	48.3	-	-	2671	73.9
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	50	1.5	-	-	-	-	-	-	-	-	50	1.4
LIBRARY ACQUISITIONS.....	106	3.2	-	-	-	-	-	-	-	-	106	2.9
OPERATIONAL SUPPLIES & EXPENSES.....	228	6.9	-	-	-	-	9	3.0	-	-	237	6.6
FURNITURE AND EQUIPMENT												
PURCHASE.....	19	.6	-	-	-	-	-	-	-	-	19	.5
RENTAL & MAIN.....	26	.8	-	-	-	-	-	-	-	-	26	.7
UTILITIES.....	53	1.6	-	-	-	-	-	-	-	-	53	1.5
RENOVATIONS & ALTERATIONS.....	42	1.3	-	-	-	-	-	-	-	-	42	1.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	46	1.4	-	-	-	-	-	-	-	-	46	1.3
EXTERNALLY CONTRACTED SERVICES.....	13	.4	-	-	-	-	-	-	-	-	13	.4
PROFESSIONAL FEES.....	15	.5	-	-	-	-	-	-	-	-	15	.4
INSURANCE.....	16	.5	-	-	-	-	-	-	-	-	16	.4
PROPERTY TAXES.....	5	.2	-	-	-	-	-	-	-	-	5	.1
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	170	5.1	-	-	-	-	144	48.6	-	-	144	4.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	170	4.7
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3317	100.0	-	-	-	-	296	100.0	-	-	3613	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3317	100.0	-	-	-	-	296	100.0	-	-	3613	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## BRESCIA COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	1019	48.4	-	-	-	-	-	-	-	-	1019	34.0
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	348	16.5	-	-	-	-	231	26.0	-	-	579	19.3
OTHER SALARIES & WAGES.....	64	3.0	-	-	-	-	17	1.9	-	-	81	2.7
FRINGE BENEFITS.....	1431	67.9	-	-	-	-	248	27.9	-	-	1679	56.0
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	8	.4	-	-	-	-	-	-	-	-	8	.3
LIBRARY ACQUISITIONS.....	36	1.7	-	-	-	-	-	-	-	-	36	1.2
OPERATIONAL SUPPLIES & EXPENSES.....	360	17.1	-	-	-	-	-	-	-	-	360	12.0
FURNITURE AND EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	97	4.6	-	-	-	-	13	1.5	-	-	13	.4
RENTAL & MAIN.....	67	3.2	-	-	-	-	13	1.5	-	-	110	3.7
UTILITIES.....	25	1.2	-	-	-	-	63	7.1	-	-	130	4.3
RENOVATIONS & ALTERATIONS.....	55	2.6	-	-	-	-	206	23.2	-	-	231	7.7
SPACE RENTAL.....	21	1.0	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	4	.2	3	100.0	-	-	-	-	-	-	58	1.9
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	338	38.0	-	-	359	12.0
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-	4	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	8	.9	-	-	8	.3
INSTITUTIONAL MEMBERSHIP FEES.....	2	.1	-	-	-	-	-	-	-	-	2	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2106	100.0	3	100.0	-	-	889	100.0	-	-	2998	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2106	100.0	3	100.0	-	-	889	100.0	-	-	2998	100.0

See footnotes at end of table.



## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## BROCK UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	12905	39.4	-	-	-	-	-	-	-	-	12905	32.5
OTHER INSTRUCTION & RESEARCH.....	1498	4.6	-	-	647	48.2	-	-	-	-	2145	5.4
OTHER SALARIES & WAGES.....	8040	24.6	-	-	-	-	944	23.7	-	-	8984	22.6
FRINGE BENEFITS.....	2684	8.2	-	-	46	3.4	100	2.5	-	-	2830	7.1
TOTAL SALARIES & BENEFITS.....	25127	76.7	-	-	693	51.6	1044	26.2	-	-	26864	67.6
TRAVEL.....	312	1.0	-	-	-	-	-	-	-	-	312	.8
LIBRARY ACQUISITIONS.....	745	2.3	-	-	-	-	-	-	-	-	745	1.9
OPERATIONAL SUPPLIES & EXPENSES.....	2659	8.1	472	79.9	420	31.3	233	5.8	-	-	3784	9.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	1334	4.1	-	-	229	17.1	48	1.2	201	19.0	1812	4.6
RENTAL & MAINT.....	286	.9	-	-	-	-	-	-	-	-	286	.7
UTILITIES.....	1350	4.1	-	-	-	-	175	4.4	-	-	1525	3.8
RENOVATIONS & ALTERATIONS.....	361	1.1	-	-	-	-	324	8.1	-	-	685	1.7
SPACE RENTAL.....	-	-	-	-	-	-	306	7.7	-	-	306	.8
SCHOLAR., BURSARIES & PRIZES.....	158	.5	119	20.1	-	-	-	-	-	-	119	.3
EXTERNALLY CONTRACTED SERVICES.....	52	.2	-	-	-	-	-	-	-	-	52	.1
PROFESSIONAL FEES.....	88	.3	-	-	-	-	-	-	-	-	88	.2
INSURANCE.....	218	.7	-	-	-	-	-	-	-	-	218	.5
PROPERTY TAXES.....	49	.1	-	-	-	-	-	-	-	-	49	.1
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	1722	43.2	-	-	1722	4.3
DEBT REPAYMENTS.....	-	-	-	-	-	-	136	3.4	-	-	136	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	855	81.0	855	2.2
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	32739	100.0	591	100.0	1342	100.0	3988	100.0	1056	100.0	39716	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	32739	100.0	591	100.0	1342	100.0	3988	100.0	1056	100.0	39716	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## CARLETON UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	31803	37.8	-	-	743	6.0	-	-	-	-	32546	28.3
ACADEMIC RANKS.....	5041	6.0	-	-	4125	33.4	-	-	-	-	9166	8.0
OTHER INSTRUCTION & RESEARCH.....	22804	27.1	13	2.1	1318	10.7	1785	13.7	-	-	25920	22.6
OTHER SALARIES & WAGES.....	7771	9.2	-	-	307	2.5	220	1.7	-	-	8298	7.2
FRINGE BENEFITS.....	67419	80.2	13	2.1	6493	52.6	2005	15.4	-	-	75930	66.1
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	388	.5	-	-	1475	12.0	8	.1	-	-	1871	1.6
LIBRARY ACQUISITIONS.....	1906	2.3	-	-	-	-	-	-	39	0.8	1945	1.7
OPERATIONAL SUPPLIES & EXPENSES.....	5800	6.9	43	7.0	3213	26.0	715	5.5	-	-	9771	8.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	2516	3.0	-	-	1151	9.3	157	1.2	459	9.6	4283	3.7
RENTAL & MAINT.....	773	.9	-	-	-	-	66	.5	-	-	839	.7
UTILITIES.....	3602	4.3	-	-	8	.1	771	5.9	-	-	4381	3.8
RENOVATIONS & ALTERATIONS.....	760	.9	-	-	-	-	345	2.7	1904	39.6	3009	2.6
SPACE RENTAL.....	37	.0	-	-	-	-	3	.0	-	-	40	.0
SCHOLAR, BURSARIES & PRIZES.....	871	1.0	562	90.9	-	-	-	-	-	-	1433	1.2
EXTERNALLY CONTRACTED SERVICES.....	1204	1.4	-	-	-	-	4919	37.8	-	-	6123	5.3
PROFESSIONAL FEES.....	78	.1	-	-	-	-	34	.3	-	-	112	.1
INSURANCE.....	129	.2	-	-	-	-	16	.1	-	-	145	.1
PROPERTY TAXES.....	578	.7	-	-	-	-	10	.1	-	-	588	.5
INSTITUTIONAL MEMBERSHIP FEES.....	143	.2	-	-	-	-	2	.0	-	-	145	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	3326	25.6	-	-	3326	2.9
DEBT REPAYMENTS.....	21	.0	-	-	-	-	442	3.4	-	-	463	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	2402	50.0	2402	2.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	86225	102.6	618	100.0	12340	100.0	12819	98.5	4804	100.0	116806	101.7
INTERNAL COST RECOVERIES.....	-193	-.2	-	-	-	-	193	1.5	-	-	-	-
EXTERNAL COST RECOVERIES.....	-1974	-2.3	-	-	-	-	-	-	-	-	-1974	-1.7
TOTAL.....	84058	100.0	618	100.0	12340	100.0	13012	100.0	4804	100.0	114832	100.0

See footnotes at end of table.

REPORT 3.2

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF GUELPH

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	36967	35.1	-	-	4324	10.9	-	-	-	-	41291	24.0
OTHER INSTRUCTION & RESEARCH.....	2414	2.3	537	10.8	4716	11.9	-	-	-	-	7667	4.5
OTHER SALARIES & WAGES.....	33846	32.2	760	15.3	13698	34.7	4883	25.7	-	-	53187	30.9
FRINGE BENEFITS.....	8746	8.3	82	1.7	2151	5.4	486	2.6	-	-	11465	6.7
TOTAL SALARIES & BENEFITS.....	81973	77.9	1379	27.8	24889	63.0	5369	28.2	-	-	113610	66.0
TRAVEL.....	1252	1.2	378	7.6	1568	4.0	63	.3	-	-	3261	1.9
LIBRARY ACQUISITIONS.....	2302	2.2	62	1.2	67	.2	-	-	-	-	2431	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	10481	10.0	1788	36.0	8676	22.0	3856	20.3	-	-	24801	14.4
FURNITURE AND EQUIPMENT												
PURCHASE.....	4480	4.3	115	2.3	2195	5.6	514	2.7	-	-	7304	4.2
RENTAL & MAINT.....	2046	1.9	52	1.0	360	.9	122	.6	-	-	2580	1.5
UTILITIES.....	2697	2.6	-	-	1091	2.8	2374	12.5	-	-	6162	3.6
RENOVATIONS & ALTERATIONS.....	361	.3	-	-	-	-	549	2.9	254	7.4	1164	.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	368	.3	1057	21.3	226	.6	-	-	-	-	1651	1.0
EXTERNALLY CONTRACTED SERVICES.....	583	.6	25	.5	6	.0	61	.3	-	-	675	.4
PROFESSIONAL FEES.....	447	.4	64	1.3	58	.1	21	.1	-	-	590	.3
INSURANCE.....	299	.3	2	.0	-	-	26	.1	-	-	327	.2
PROPERTY TAXES.....	543	.5	-	-	-	-	50	.3	-	-	593	.3
INSTITUTIONAL MEMBERSHIP FEES.....	246	.2	1	.0	9	.0	2	.0	-	-	258	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	3707	19.5	-	-	3707	2.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	1473	7.7	203	6.0	1676	1.0
BUILDINGS.....	-	-	-	-	-	-	587	3.1	2426	71.1	3013	1.8
LAND & SITE SERVICES.....	29	.0	-	-	-	-	181	1.0	-	-	210	.1
SUB-TOTAL.....	108107	102.8	4923	99.3	39145	99.1	18955	99.6	2883	84.5	174013	101.1
INTERNAL COST RECOVERIES.....	-994	-.9	37	.7	353	.9	77	.4	527	15.5	-	-
EXTERNAL COST RECOVERIES.....	-1929	-1.8	-	-	-	-	-	-	-	-	-1929	-1.1
TOTAL.....	105184	100.0	4960	100.0	39498	100.0	19032	100.0	3410	100.0	172084	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	444	43.8	-	-	-	-	-	-	-	-	444	42.8
OTHER INSTRUCTION & RESEARCH.....	2	.2	-	-	8	100.0	-	-	-	-	10	1.0
OTHER SALARIES & WAGES.....	227	22.4	-	-	-	-	-	-	-	-	227	21.9
FRINGE BENEFITS.....	95	9.4	-	-	-	-	-	-	-	-	95	9.2
TOTAL SALARIES & BENEFITS.....	768	75.7	-	-	8	100.0	-	-	-	-	776	74.8
TRAVEL.....	42	4.1	-	-	-	-	-	-	-	-	42	4.1
LIBRARY ACQUISITIONS.....	21	2.1	-	-	-	-	-	-	-	-	21	2.0
OPERATIONAL SUPPLIES & EXPENSES.....	78	7.7	-	-	-	-	-	-	-	-	78	7.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	11	1.1	-	-	-	-	-	-	-	-	11	1.1
RENTAL & MAIN.....	23	2.3	-	-	-	-	-	-	-	-	23	2.2
UTILITIES.....	25	2.5	-	-	-	-	-	-	-	-	25	2.4
RENOVATIONS & ALTERATIONS.....	12	1.2	-	-	-	-	-	-	-	-	12	1.2
SPACE RENTAL.....	24	2.4	-	-	-	-	-	-	-	-	24	2.3
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	5	.5	-	-	-	-	-	-	-	-	5	.5
INSURANCE.....	1	.1	-	-	-	-	-	-	-	-	1	.1
PROPERTY TAXES.....	2	.2	-	-	-	-	-	-	-	-	2	.2
INSTITUTIONAL MEMBERSHIP FEES.....	2	.2	-	-	-	-	-	-	-	-	2	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	11	1.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	4	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1014	100.0	-	-	8	100.0	15	100.0	-	-	1037	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1014	100.0	-	-	8	100.0	15	100.0	-	-	1037	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## HUNTINGTON UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	416	46.7	-	-	-	-	-	-	-	-	416	31.4
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	126	14.1	-	-	-	-	113	30.8	-	-	239	18.0
OTHER SALARIES & WAGES.....	59	6.6	-	-	-	-	19	5.2	-	-	78	5.9
FRINGE BENEFITS.....	601	67.5	-	-	-	-	132	36.0	-	-	733	55.3
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	16	1.8	-	-	-	-	-	-	-	-	16	1.2
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	7	10.4	7	.5
OPERATIONAL SUPPLIES & EXPENSES.....	136	15.3	-	-	-	-	41	11.2	-	-	177	13.4
FURNITURE AND EQUIPMENT												
PURCHASE.....	-	-	-	-	-	-	26	7.1	39	58.2	65	4.9
RENTAL & MAIN.....	3	.3	-	-	-	-	8	2.2	-	-	11	.8
UTILITIES.....	-	-	-	-	-	-	75	20.4	-	-	75	5.7
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	30	8.2	-	-	30	2.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	4	.4	-	-	-	-	-	-	-	-	4	.3
EXTERNALLY CONTRACTED SERVICES.....	116	13.0	-	-	-	-	-	-	-	-	116	8.8
PROFESSIONAL FEES.....	14	1.6	-	-	-	-	-	-	-	-	14	1.1
INSURANCE.....	-	-	-	-	-	-	9	2.5	-	-	9	.7
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	1	.1	-	-	-	-	46	12.5	21	31.3	68	5.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	891	100.0	-	-	-	-	367	100.0	67	100.0	1325	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	891	100.0	-	-	-	-	367	100.0	67	100.0	1325	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## HURON COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1605	53.3	-	-	-	-	-	-	-	-	1605	39.4
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	461	15.3	-	-	-	-	89	8.8	-	-	550	13.5
FRINGE BENEFITS.....	178	5.9	-	-	-	-	8	.8	-	-	186	4.6
TOTAL SALARIES & BENEFITS.....	2244	74.6	-	-	-	-	97	9.6	-	-	2341	57.5
TRAVEL.....	9	.3	-	-	-	-	-	-	-	-	9	.2
LIBRARY ACQUISITIONS.....	100	3.3	-	-	-	-	-	-	-	-	100	2.5
OPERATIONAL SUPPLIES & EXPENSES.....	192	6.4	-	-	-	-	-	-	-	-	192	4.7
FURNITURE AND EQUIPMENT												
PURCHASE.....	20	.7	-	-	-	-	-	-	56	100.0	76	1.9
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	13	.4	-	-	-	-	176	17.5	-	-	176	4.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	13	.3
SCHOLAR., BURSARIES & PRIZES.....	17	.6	75	-	-	-	-	-	-	-	92	2.3
EXTERNALLY CONTRACTED SERVICES.....	25	.8	-	-	-	-	969	96.2	-	-	994	24.4
PROFESSIONAL FEES.....	19	.6	-	-	-	-	-	-	-	-	19	.5
INSURANCE.....	-	-	-	-	-	-	10	1.0	-	-	10	.2
PROPERTY TAXES.....	33	1.1	-	-	-	-	3	.3	-	-	36	.9
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	15	.5	-	-	-	-	-	-	-	-	15	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2687	89.3	75	-	-	-	1255	124.6	56	100.0	4073	100.0
INTERNAL COST RECOVERIES.....	323	10.7	-75	-	-	-	-248	-24.6	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3010	100.0	-	-	-	-	1007	100.0	56	100.0	4073	100.0

See footnotes at end of table.



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	2612	44.1	-	-	-	-	-	-	-	-	2612	36.9
OTHER INSTRUCTION & RESEARCH.....	66	1.1	-	-	-	-	-	-	-	-	66	.9
OTHER SALARIES & WAGES.....	1310	22.1	-	-	-	-	201	22.2	-	-	1511	21.4
FRINGE BENEFITS.....	386	6.5	-	-	-	-	19	2.1	-	-	405	5.7
TOTAL SALARIES & BENEFITS.....	4374	73.8	-	-	-	-	220	24.3	-	-	4594	64.9
TRAVEL.....	73	1.2	-	-	-	-	-	-	-	-	73	1.0
LIBRARY ACQUISITIONS.....	109	1.8	-	-	-	-	-	-	-	-	109	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	855	14.4	-	-	21	100.0	46	5.1	-	-	922	13.0
FURNITURE AND EQUIPMENT												
PURCHASE.....	96	1.6	-	-	-	-	7	.8	138	62.2	241	3.4
RENTAL & MAINT.....	29	.5	-	-	-	-	4	.4	-	-	33	.5
UTILITIES.....	70	1.2	-	-	-	-	51	5.6	-	-	121	1.7
RENOVATIONS & ALTERATIONS	58	1.0	-	-	-	-	39	4.3	-	-	97	1.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	107	1.8	2	100.0	-	-	-	-	-	-	109	1.5
EXTERNALLY CONTRACTED SERVICES.....	73	1.2	-	-	-	-	470	52.0	-	-	543	7.7
PROFESSIONAL FEES.....	12	.2	-	-	-	-	-	-	-	-	12	.2
INSURANCE.....	14	.2	-	-	-	-	2	.2	-	-	16	.2
PROPERTY TAXES.....	69	1.2	-	-	-	-	-	-	-	-	69	1.0
INSTITUTIONAL MEMBERSHIP FEES.....	12	.2	-	-	-	-	-	-	-	-	12	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	26	2.9	-	-	26	.4
DEBT REPAYMENTS.....	-	-	-	-	-	-	34	3.8	-	-	34	.5
BUILDINGS.....	-	-	-	-	-	-	-	-	57	25.7	57	.8
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	9	4.1	9	.1
SUB-TOTAL.....	5951	100.4	2	100.0	21	100.0	899	99.4	204	91.9	7077	100.0
INTERNAL COST RECOVERIES.....	-23	-.4	-	-	-	-	5	.6	18	8.1	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5928	100.0	2	100.0	21	100.0	904	100.0	222	100.0	7077	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## LAKEHEAD UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	11290	39.5	-	-	68	2.4	-	-	-	-	11358	30.8
OTHER INSTRUCTION & RESEARCH.....	1539	5.4	-	-	-	-	-	-	-	-	1539	4.2
OTHER SALARIES & WAGES.....	7400	25.9	-	-	1477	52.4	538	15.8	-	-	9415	25.5
FRINGE BENEFITS.....	2352	8.2	-	-	74	2.6	52	1.5	-	-	2478	6.7
TOTAL SALARIES & BENEFITS.....	22581	79.1	-	-	1619	57.4	590	17.3	-	-	24790	67.2
TRAVEL.....	396	1.4	-	-	347	12.3	1	.0	-	-	744	2.0
LIBRARY ACQUISITIONS.....	670	2.3	-	-	18	.6	-	-	-	-	688	1.9
OPERATIONAL SUPPLIES & EXPENSES.....	1922	6.7	14	5.1	331	11.7	380	11.2	-	-	2647	7.2
FURNITURE AND EQUIPMENT												
PURCHASE.....	707	2.5	-	-	400	14.2	39	1.1	89	4.9	1235	3.3
RENTAL & MAIN.....	216	.8	-	-	83	2.9	1	.0	-	-	300	.8
UTILITIES.....	1391	4.9	-	-	3	.1	227	6.7	-	-	1621	4.4
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	1539	84.6	1539	4.2
SPACE RENTAL.....	-	-	-	-	15	.5	-	-	2	.1	17	.0
SCHOLAR., BURSARIES & PRIZES.....	-	-	260	94.9	-	-	-	-	-	-	260	.7
EXTERNALLY CONTRACTED SERVICES.....	109	.4	-	-	-	-	1016	29.8	-	-	1125	3.1
PROFESSIONAL FEES.....	93	.3	-	-	-	-	1	.0	-	-	94	.3
INSURANCE.....	142	.5	-	-	-	-	13	.4	-	-	155	.4
PROPERTY TAXES.....	185	.6	-	-	-	-	-	-	-	-	185	.5
INSTITUTIONAL MEMBERSHIP FEES.....	168	.6	-	-	-	-	1	.0	-	-	169	.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	981	28.8	-	-	981	2.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	170	5.0	-	-	170	.5
BUILDINGS.....	-	-	-	-	-	-	-	-	159	8.7	159	.4
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	28580	100.1	274	100.0	2816	99.9	3420	100.4	1789	98.4	36879	100.0
INTERNAL COST RECOVERIES.....	-20	-.1	-	-	4	.1	-14	-.4	30	1.6	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	28560	100.0	274	100.0	2820	100.0	3406	100.0	1819	100.0	36879	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## LAURENTIAN UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	12327	43.5	-	-	85	3.9	-	-	-	-	12412	35.8
OTHER INSTRUCTION & RESEARCH	439	1.6	4	0.8	529	24.2	-	-	-	-	972	2.8
OTHER SALARIES & WAGES	6859	24.2	46	9.6	434	19.9	615	18.1	-	-	7954	23.0
FRINGE BENEFITS	2561	9.0	3	.6	51	2.3	60	1.8	-	-	2675	7.7
TOTAL SALARIES & BENEFITS	22186	78.3	53	11.0	1099	50.3	675	19.9	-	-	24013	69.3
TRAVEL	591	2.1	7	1.5	188	8.6	6	.2	-	-	792	2.3
LIBRARY ACQUISITIONS	509	1.8	2	.4	-	-	-	-	-	-	511	1.5
OPERATIONAL SUPPLIES & EXPENSES	1652	5.8	181	37.6	407	18.6	253	7.4	-	-	2493	7.2
FURNITURE AND EQUIPMENT												
PURCHASE	666	2.4	12	2.5	481	22.0	51	1.5	-	-	1210	3.5
RENTAL & MAIN	247	.9	7	1.5	-	-	85	2.5	-	-	339	1.0
UTILITIES	1321	4.7	-	-	-	-	258	7.6	-	-	1579	4.6
RENOVATIONS & ALTERATIONS	284	1.0	-	-	-	-	24	.7	-	-	308	.9
SPACE RENTAL	10	.0	-	-	-	-	-	-	-	-	10	.0
SCHOLAR., BURSARIES & PRIZES	24	.1	217	45.1	-	-	-	-	-	-	241	.7
EXTERNALLY CONTRACTED SERVICES	488	1.7	-	-	-	-	303	8.9	-	-	791	2.3
PROFESSIONAL FEES	186	.7	-	-	-	-	-	-	-	-	186	.5
INSURANCE	53	.2	-	-	-	-	5	.1	-	-	58	.2
PROPERTY TAXES	164	.6	-	-	-	-	-	-	-	-	164	.5
INSTITUTIONAL MEMBERSHIP FEES	68	.2	-	-	-	-	-	-	-	-	68	.2
COST OF GOODS SOLD	-	-	-	-	-	-	1212	35.7	-	-	1212	3.5
DEBT REPAYMENTS	-	-	-	-	-	-	405	11.9	-	-	405	1.2
BUILDINGS	-	-	-	-	-	-	-	-	253	100.0	253	.7
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	28449	100.5	479	99.6	2175	99.6	3277	96.4	253	100.0	34633	100.0
INTERNAL COST RECOVERIES	-131	-.5	2	.4	8	.4	121	3.6	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	28318	100.0	481	100.0	2183	100.0	3398	100.0	253	100.0	34633	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## MCMASTER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	49581	45.3	5344	26.9	10332	21.5	-	-	-	-	65257	33.3
OTHER INSTRUCTION & RESEARCH.....	5110	4.7	-	-	-	-	-	-	-	-	5110	2.6
OTHER SALARIES & WAGES.....	31081	28.4	4902	24.7	15693	32.6	4351	26.8	-	-	56027	28.6
FRINGE BENEFITS.....	11270	10.3	1865	9.4	2383	5.0	466	2.9	-	-	15984	8.1
TOTAL SALARIES & BENEFITS.....	97042	88.7	12111	60.9	28408	59.1	4817	29.7	-	-	142378	72.6
TRAVEL.....	833	.8	9	.0	2765	5.7	23	.1	-	-	3630	1.8
LIBRARY ACQUISITIONS.....	3203	2.9	382	1.9	-	-	-	-	-	-	3585	1.8
OPERATIONAL SUPPLIES & EXPENSES.....	9735	8.9	1903	9.6	11299	23.5	3043	18.8	-	-	25980	13.2
FURNITURE AND EQUIPMENT												
PURCHASE.....	3092	2.8	2672	13.4	4959	10.3	132	.8	8	0.3	10863	5.5
RENTAL & MAINT.....	753	.7	4	.0	100	.2	47	.3	-	-	904	.5
UTILITIES.....	6458	5.9	-	-	-	-	959	5.9	-	-	7417	3.8
RENOVATIONS & ALTERATIONS.....	172	.2	30	.2	-	-	103	.6	-	-	305	.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	1778	1.6	2774	13.9	-	-	-	-	-	-	2774	1.4
EXTERNALLY CONTRACTED SERVICES.....	272	.2	-	-	-	-	-	-	-	-	1778	.9
PROFESSIONAL FEES.....	165	.2	-	-	226	.5	-	-	-	-	498	.3
INSURANCE.....	565	.5	-	-	-	-	13	.1	-	-	178	.1
PROPERTY TAXES.....	208	.2	1	.0	-	-	29	.2	-	-	594	.3
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	1	.0	-	-	210	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	6212	38.3	-	-	6212	3.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	597	3.7	-	-	597	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	2625	99.7	2625	1.3
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	124276	113.6	19886	100.0	47757	99.3	15976	98.5	2633	100.0	210528	107.3
INTERNAL COST RECOVERIES.....	-578	-.5	-	-	338	.7	240	1.5	-	-	-	-
EXTERNAL COST RECOVERIES.....	-14310	-13.1	-	-	-	-	-	-	-	-	-14310	-7.3
TOTAL.....	109388	100.0	19886	100.0	48095	100.0	16216	100.0	2633	100.0	196218	100.0

See footnotes at end of table.



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	2128	38.7	-	-	-	-	-	-	-	-	2128	37.8
ACADEMIC RANKS	614	11.2	-	-	-	-	-	-	-	-	614	10.9
OTHER INSTRUCTION & RESEARCH	869	15.8	-	-	66	53.2	-	-	-	-	935	16.6
OTHER SALARIES & WAGES	397	7.2	-	-	2	1.6	-	-	-	-	399	7.1
FRINGE BENEFITS	4008	72.8	-	-	68	54.8	-	-	-	-	4076	72.3
TOTAL SALARIES & BENEFITS												
TRAVEL	230	4.2	-	-	19	15.3	-	-	-	-	249	4.4
LIBRARY ACQUISITIONS	103	1.9	-	-	-	-	-	-	-	-	103	1.8
OPERATIONAL SUPPLIES & EXPENSES	480	8.7	-	-	37	29.8	-	-	-	-	517	9.2
FURNITURE AND EQUIPMENT	303	5.5	-	-	-	-	-	-	-	-	303	5.4
PURCHASE	17	.3	-	-	-	-	-	-	-	-	17	.3
RENTAL & MAIN	57	1.0	-	-	-	-	-	-	-	-	57	1.0
UTILITIES	7	.1	-	-	-	-	-	-	-	-	7	.1
RENOVATIONS & ALTERATIONS	13	.2	-	-	-	-	-	-	-	-	13	.2
SPACE RENTAL	80	1.5	7	100.0	-	-	-	-	-	-	87	1.5
SCHOLAR., BURSARIES & PRIZES	155	2.8	-	-	-	-	-	-	-	-	155	2.8
EXTERNALLY CONTRACTED SERVICES	18	.3	-	-	-	-	-	-	-	-	18	.3
PROFESSIONAL FEES	6	.1	-	-	-	-	-	-	-	-	6	.1
INSURANCE	26	.5	-	-	-	-	-	-	-	-	26	.5
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	5503	100.0	7	100.0	124	100.0	-	-	-	-	5634	100.0
INTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	5503	100.0	7	100.0	124	100.0	-	-	-	-	5634	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ONT. INST. FOR STUDIES IN EDUC

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	8419	36.1	-	-	258	8.6	-	-	-	-	8677	31.7
OTHER INSTRUCTION & RESEARCH.....	1837	7.9	-	-	1053	35.0	-	-	-	-	2890	10.6
OTHER SALARIES & WAGES.....	5690	24.4	-	-	350	11.6	548	53.5	-	-	6588	24.1
FRINGE BENEFITS.....	2725	11.7	-	-	202	6.7	80	7.8	-	-	3007	11.0
TOTAL SALARIES & BENEFITS.....	18671	80.1	-	-	1863	61.9	628	61.3	-	-	21162	77.3
TRAVEL.....	301	1.3	-	-	249	8.3	2	.2	-	-	552	2.0
LIBRARY ACQUISITIONS.....	259	1.1	-	-	-	-	-	-	-	-	259	.9
OPERATIONAL SUPPLIES & EXPENSES.....	1115	4.8	26	100.0	276	9.2	372	36.3	-	-	1789	6.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	478	2.1	-	-	59	2.0	8	.8	-	-	545	2.0
RENTAL & MAIN.....	277	1.2	-	-	21	.7	7	.7	-	-	305	1.1
UTILITIES.....	310	1.3	-	-	-	-	-	-	-	-	310	1.1
RENOVATIONS & ALTERATIONS.....	130	.6	-	-	-	-	-	-	-	-	130	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	456	2.0	-	-	-	-	-	-	-	-	456	1.7
EXTERNALLY CONTRACTED SERVICES.....	2223	9.5	-	-	-	-	-	-	-	-	2223	8.1
PROFESSIONAL FEES.....	135	.6	-	-	139	4.6	8	.8	-	-	282	1.0
INSURANCE.....	20	.1	-	-	-	-	-	-	-	-	20	.1
PROPERTY TAXES.....	34	.1	-	-	-	-	-	-	-	-	34	.1
INSTITUTIONAL MEMBERSHIP FEES.....	28	.1	-	-	-	-	-	-	-	-	28	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	24437	104.8	26	100.0	2607	86.7	1025	100.0	-	-	28095	102.6
INTERNAL COST RECOVERIES.....	-401	-1.7	-	-	401	13.3	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-720	-3.1	-	-	-	-	-	-	-	-	-720	-2.6
TOTAL.....	23316	100.0	26	100.0	3008	100.0	1025	100.0	-	-	27375	100.0

See footnotes at end of table.



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	54509	42.0	1119	11.2	3141	14.7	-	-	-	-	58769	34.8
OTHER INSTRUCTION & RESEARCH	4110	3.2	686	6.9	4541	21.3	-	-	-	-	9337	5.5
OTHER SALARIES & WAGES	34708	26.8	2616	26.3	3467	16.3	2069	36.3	-	-	42860	25.4
FRINGE BENEFITS	11938	9.2	355	3.6	831	3.9	182	3.2	-	-	13306	7.9
TOTAL SALARIES & BENEFITS	105265	81.2	4776	48.0	11980	56.2	2251	39.4	-	-	124272	73.6
TRAVEL	1608	1.2	734	7.4	1343	6.3	27	.5	-	-	3712	2.2
LIBRARY ACQUISITIONS	2572	2.0	59	.6	9	.0	-	-	-	-	2640	1.6
OPERATIONAL SUPPLIES & EXPENSES	6245	4.8	1414	14.2	3865	18.1	374	6.6	-	-	11898	7.0
FURNITURE AND EQUIPMENT												
PURCHASE	3690	2.8	806	8.1	2315	10.9	131	2.3	115	5.4	7057	4.2
RENTAL & MAIN	1747	1.3	118	1.2	196	.9	71	1.2	-	-	2132	1.3
UTILITIES	4222	3.3	-	-	6	.0	595	10.4	-	-	4823	2.9
RENOVATIONS & ALTERATIONS	1521	1.2	156	1.6	16	.1	326	5.7	565	26.7	2584	1.5
SPACE RENTAL	418	.3	290	2.9	-	-	220	3.9	-	-	928	.5
SCHOLAR., BURSARIES & PRIZES	1008	.8	1110	11.1	885	4.2	-	-	-	-	3003	1.8
EXTERNALLY CONTRACTED SERVICES	3648	2.8	-	-	-	-	936	16.4	-	-	4584	2.7
PROFESSIONAL FEES	375	.3	188	1.9	211	1.0	26	.5	-	-	800	.5
INSURANCE	170	.1	2	.0	-	-	16	.3	-	-	188	.1
PROPERTY TAXES	752	.6	-	-	-	-	109	1.9	-	-	861	.5
INSTITUTIONAL MEMBERSHIP FEES	339	.3	5	.1	5	.0	4	.1	-	-	353	.2
COST OF GOODS SOLD	-	-	-	-	-	-	175	3.1	-	-	175	.1
DEBT REPAYMENTS	-	-	-	-	-	-	402	7.0	-	-	402	.2
BUILDINGS	-	-	-	-	-	-	-	-	1265	59.8	1265	.7
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	169	8.0	169	.1
SUB-TOTAL	133580	103.0	9658	97.0	20831	97.7	5663	99.2	2114	100.0	171846	101.8
INTERNAL COST RECOVERIES	-827	-.6	299	3.0	485	2.3	43	.8	-	-	-	-
EXTERNAL COST RECOVERIES	-3072	-2.4	-	-	-	-	-	-	-	-	-3072	-1.8
TOTAL	129681	100.0	9957	100.0	21316	100.0	5706	100.0	2114	100.0	168774	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## QUEEN'S UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	44908	43.0	1703	12.4	1617	5.6	-	-	-	-	48228	28.1
OTHER INSTRUCTION & RESEARCH.....	3955	3.8	642	4.7	11576	39.8	-	-	-	-	16173	9.4
OTHER SALARIES & WAGES.....	29875	28.6	2640	19.3	1540	5.3	3299	21.4	-	-	37354	21.8
FRINGE BENEFITS.....	8396	8.0	382	2.8	881	3.0	267	1.7	-	-	9926	5.8
TOTAL SALARIES & BENEFITS.....	87134	83.4	5367	39.2	15614	53.7	3566	23.1	-	-	111681	65.1
TRAVEL.....	1226	1.2	484	3.5	2150	7.4	37	.2	-	-	3897	2.3
LIBRARY ACQUISITIONS.....	2664	2.6	392	2.9	23	.1	-	-	-	-	3079	1.8
OPERATIONAL SUPPLIES & EXPENSES.....	6722	6.4	1365	10.0	6116	21.0	2205	14.3	-	-	16408	9.6
FURNITURE AND EQUIPMENT												
PURCHASE.....	2908	2.8	838	6.1	3331	11.5	217	1.4	236	2.6	7530	4.4
RENTAL & MAIN.....	1103	1.1	13	.1	184	.6	103	.7	-	-	1403	.8
UTILITIES.....	3630	3.5	-	-	-	-	2123	13.8	-	-	5753	3.4
RENOVATIONS & ALTERATIONS.....	164	.2	-	-	21	.1	464	3.0	1496	16.7	2145	1.3
SPACE RENTAL.....	138	.1	-	-	25	.1	-	-	-	-	163	.1
SCHOLAR., BURSARIES & PRIZES.....	-	-	4732	34.6	596	2.1	-	-	-	-	5328	3.1
EXTERNALLY CONTRACTED SERVICES.....	11	.0	-	-	61	.2	4996	32.4	-	-	5068	3.0
PROFESSIONAL FEES.....	189	.2	746	5.5	122	.4	76	.5	-	-	1133	.7
INSURANCE.....	237	.2	22	.2	-	-	109	.7	-	-	368	.2
PROPERTY TAXES.....	861	.8	-	-	-	-	397	2.6	-	-	1258	.7
INSTITUTIONAL MEMBERSHIP FEES.....	250	.2	10	.1	2	.0	3	.0	-	-	265	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	1137	7.4	-	-	1137	.7
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	6866	76.6	6866	4.0
SUB-TOTAL.....	107237	102.7	13969	102.1	28245	97.2	15433	100.0	8966	100.0	173850	101.3
INTERNAL COST RECOVERIES.....	-536	-.5	-281	-2.1	811	2.8	6	.0	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2282	-2.2	-	-	-	-	-	-	-	-	-2282	-1.3
TOTAL.....	104419	100.0	13688	100.0	29056	100.0	15439	100.0	8966	100.0	171568	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REDEEMER COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	790	40.2	-	-	-	-	-	-	-	-	790	6.9
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	461	23.4	-	-	-	-	49	9.2	-	-	510	4.5
OTHER SALARIES & WAGES.....	167	8.5	-	-	-	-	3	.6	-	-	170	1.5
FRINGE BENEFITS.....	1418	72.1	-	-	-	-	52	9.8	-	-	1470	12.9
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	35	1.8	2	0.2	-	-	20	3.8	-	-	57	.5
LIBRARY ACQUISITIONS.....	99	5.0	-	-	-	-	-	-	-	-	99	.9
OPERATIONAL SUPPLIES & EXPENSES.....	301	15.3	3	.3	-	-	82	15.4	-	-	386	3.4
FURNITURE AND EQUIPMENT												
PURCHASE.....	-	-	-	-	-	-	-	-	51	0.7	51	.4
RENTAL & MAIN.....	-	-	-	-	-	-	4	.8	-	-	4	.0
UTILITIES.....	35	1.8	-	-	-	-	24	4.5	-	-	59	.5
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	49	2.5	-	-	-	-	123	23.1	-	-	172	1.5
SCHOLAR., BURSARIES & PRIZES.....	-	-	1160	99.6	-	-	-	-	-	-	1160	10.2
EXTERNALLY CONTRACTED SERVICES.....	10	.5	-	-	-	-	-	-	-	-	10	.1
PROFESSIONAL FEES.....	8	.4	-	-	-	-	-	-	-	-	8	.1
INSURANCE.....	6	.3	-	-	-	-	3	.6	-	-	9	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	6	.3	-	-	-	-	-	-	-	-	6	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	225	42.2	-	-	225	2.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	7710	99.3	7710	67.5
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	1	.0	1	.0
SUB-TOTAL.....	1967	100.0	1165	100.0	-	-	533	100.0	7762	100.0	11427	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1967	100.0	1165	100.0	-	-	533	100.0	7762	100.0	11427	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

RYERSON POLYTECHNICAL INST.

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	35024	48.2	-	-	50	2.8	-	-	-	-	35074	39.5
OTHER INSTRUCTION & RESEARCH.....	627	.9	9	0.5	263	14.9	-	-	-	-	899	1.0
OTHER SALARIES & WAGES.....	16974	23.3	50	3.0	386	21.8	1077	19.9	-	-	18487	20.8
FRINGE BENEFITS.....	7049	9.7	6	.4	37	2.1	160	3.0	-	-	7252	8.2
TOTAL SALARIES & BENEFITS.....	59674	82.1	65	3.9	736	41.6	1237	22.9	-	-	61712	69.5
TRAVEL.....	1118	1.5	15	.9	313	17.7	2	.0	-	-	1448	1.6
LIBRARY ACQUISITIONS.....	692	1.0	75	4.5	13	.7	-	-	-	-	780	.9
OPERATIONAL SUPPLIES & EXPENSES.....	2380	3.3	71	4.3	37	2.1	682	12.6	-	-	3170	3.6
FURNITURE AND EQUIPMENT												
PURCHASE.....	1123	1.5	1101	66.2	179	10.1	12	.2	4868	67.2	7283	8.2
RENTAL & MAIN.....	970	1.3	-	-	63	3.6	15	.3	-	-	1048	1.2
UTILITIES.....	2631	3.6	-	-	-	-	-	-	-	-	2631	3.0
RENOVATIONS & ALTERATIONS.....	703	1.0	66	4.0	11	.6	-	-	312	4.3	1092	1.2
SPACE RENTAL.....	84	.1	-	-	3	.2	-	-	-	-	87	.1
SCHOLAR., BURSARIES & PRIZES.....	94	.1	233	14.0	3	.2	-	-	-	-	330	.4
EXTERNALLY CONTRACTED SERVICES.....	2377	3.3	37	2.2	205	11.6	24	.4	-	-	2643	3.0
PROFESSIONAL FEES.....	335	.5	-	-	198	11.2	-	-	-	-	533	.6
INSURANCE.....	110	.2	-	-	-	-	-	-	-	-	110	.1
PROPERTY TAXES.....	385	.5	-	-	-	-	-	-	-	-	385	.4
INSTITUTIONAL MEMBERSHIP FEES.....	40	.1	-	-	2	.1	-	-	-	-	42	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	3055	56.6	-	-	3055	3.4
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	146	2.0	146	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	1986	27.4	1986	2.2
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	301	4.2	301	.3
SUB-TOTAL.....	72716	100.0	1663	100.0	1763	99.7	5027	93.1	7613	105.2	88782	100.0
INTERNAL COST RECOVERIES.....	-7	.0	-	-	5	.3	375	6.9	-373	-5.2	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	72709	100.0	1663	100.0	1768	100.0	5402	100.0	7240	100.0	88782	100.0

See footnotes at end of table.



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	3805	41.6	-	-	-	-	-	-	-	-	3805	33.0
OTHER INSTRUCTION & RESEARCH.....	225	2.5	-	-	-	-	-	-	-	-	225	2.0
OTHER SALARIES & WAGES.....	2117	23.1	-	-	-	-	966	43.3	-	-	3083	26.8
FRINGE BENEFITS.....	448	4.9	-	-	-	-	93	4.2	-	-	541	4.7
TOTAL SALARIES & BENEFITS.....	6595	72.1	-	-	-	-	1059	47.5	-	-	7654	66.4
TRAVEL.....	76	.8	-	-	-	-	3	.1	-	-	79	.7
LIBRARY ACQUISITIONS.....	337	3.7	-	-	-	-	-	-	-	-	337	2.9
OPERATIONAL SUPPLIES & EXPENSES.....	631	6.9	-	-	-	-	87	3.9	-	-	718	6.2
FURNITURE AND EQUIPMENT												
PURCHASE.....	160	1.7	-	-	-	-	16	.7	-	-	176	1.5
RENTAL & MAIN.....	69	.8	-	-	-	-	25	1.1	-	-	94	.8
UTILITIES.....	291	3.2	-	-	-	-	218	9.8	-	-	509	4.4
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	76	3.4	-	-	76	.7
SPACE RENTAL.....	103	1.1	-	-	-	-	3	.1	-	-	106	.9
SCHOLAR., BURSARIES & PRIZES.....	296	3.2	140	100.0	-	-	-	-	-	-	436	3.8
EXTERNALLY CONTRACTED SERVICES.....	102	1.1	-	-	-	-	105	4.7	-	-	207	1.8
PROFESSIONAL FEES.....	174	1.9	-	-	-	-	7	.3	-	-	181	1.6
INSURANCE.....	51	.6	-	-	-	-	17	.8	-	-	68	.6
PROPERTY TAXES.....	9	.1	-	-	-	-	-	-	-	-	9	.1
INSTITUTIONAL MEMBERSHIP FEES.....	67	.7	-	-	-	-	-	-	-	-	67	.6
COST OF GOODS SOLD.....	-	-	-	-	-	-	533	23.9	-	-	533	4.6
DEBT REPAYMENTS.....	269	2.9	-	-	-	-	-	-	-	-	269	2.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	9230	100.9	140	100.0	-	-	2149	96.4	-	-	11519	100.0
INTERNAL COST RECOVERIES.....	-80	-.9	-	-	-	-	80	3.6	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	9150	100.0	140	100.0	-	-	2229	100.0	-	-	11519	100.0

See footnotes at end of table.



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1986

( IN THOUSANDS OF DOLLARS AND IN PERCENT )

UNIVERSITE SAINT PAUL

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	2350	46.8	-	-	-	-	-	-	-	-	2350	32.1
OTHER INSTRUCTION & RESEARCH.....	11	.2	2	1.7	70	57.9	-	-	-	-	83	1.1
OTHER SALARIES & WAGES.....	1492	29.7	-	-	-	-	806	39.2	-	-	2298	31.4
FRINGE BENEFITS.....	338	6.7	-	-	1	.8	69	3.4	-	-	408	5.6
TOTAL SALARIES & BENEFITS.....	4191	83.4	2	1.7	71	58.7	875	42.5	-	-	5139	70.2
TRAVEL.....	23	.5	-	-	16	13.2	5	.2	-	-	44	.6
LIBRARY ACQUISITIONS.....	260	5.2	-	-	25	20.7	-	-	-	-	285	3.9
OPERATIONAL SUPPLIES & EXPENSES.....	214	4.3	8	6.7	9	7.4	112	5.4	-	-	343	4.7
FURNITURE AND EQUIPMENT												
PURCHASE.....	113	2.2	-	-	-	-	52	2.5	-	-	165	2.3
RENTAL & MAINT.....	24	.5	-	-	-	-	12	.6	-	-	36	.5
UTILITIES.....	114	2.3	-	-	-	-	66	3.2	-	-	180	2.5
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	206	10.0	-	-	206	2.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	36	.7	109	91.6	-	-	-	-	-	-	145	2.0
EXTERNALLY CONTRACTED SERVICES.....	42	.8	-	-	-	-	-	-	-	-	42	.6
PROFESSIONAL FEES.....	9	.2	-	-	-	-	3	.1	-	-	12	.2
INSURANCE.....	2	.0	-	-	-	-	2	.1	-	-	4	.1
PROPERTY TAXES.....	6	.1	-	-	-	-	-	-	-	-	6	.1
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	715	34.7	-	-	715	9.8
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5034	100.2	119	100.0	121	100.0	2048	99.5	-	-	7322	100.0
INTERNAL COST RECOVERIES.....	-10	-.2	-	-	-	-	10	.5	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5024	100.0	119	100.0	121	100.0	2058	100.0	-	-	7322	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST PETER'S SEMINARY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	85	11.5	-	-	-	-	-	-	-	-	85	8.1
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	272	36.9	-	-	-	-	116	37.2	-	-	388	37.0
OTHER SALARIES & WAGES.....	51	6.9	-	-	-	-	15	4.8	-	-	66	6.3
FRINGE BENEFITS.....	408	55.3	-	-	-	-	131	42.0	-	-	539	51.3
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	41	5.6	-	-	-	-	-	-	-	-	41	3.9
LIBRARY ACQUISITIONS.....	98	13.3	-	-	-	-	-	-	-	-	98	9.3
OPERATIONAL SUPPLIES & EXPENSES.....	62	8.4	-	-	-	-	65	20.8	-	-	127	12.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	15	2.0	-	-	-	-	-	-	-	-	15	1.4
RENTAL & MAIN.....	2	.3	-	-	-	-	-	-	-	-	2	.2
UTILITIES.....	9	1.2	-	-	-	-	12	3.8	-	-	21	2.0
RENOVATIONS & ALTERATIONS.....	42	5.7	-	-	-	-	-	-	-	-	42	4.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	13	1.8	-	-	-	-	6	1.9	-	-	19	1.8
PROFESSIONAL FEES.....	8	1.1	-	-	-	-	-	-	-	-	8	.8
INSURANCE.....	4	.5	-	-	-	-	2	.6	-	-	6	.6
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	36	4.9	-	-	-	-	-	-	-	-	36	3.4
COST OF GOODS SOLD.....	-	-	-	-	-	-	96	30.8	-	-	96	9.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	738	100.0	-	-	-	-	312	100.0	-	-	1050	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	738	100.0	-	-	-	-	312	100.0	-	-	1050	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF SUDBURY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	676	50.0	-	-	-	-	-	-	-	-	676	39.4
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	241	17.8	22	66.7	17	45.9	137	46.6	-	-	417	24.3
OTHER SALARIES & WAGES.....	61	4.5	2	6.1	-	-	4	1.4	-	-	67	3.9
FRINGE BENEFITS.....	978	72.3	24	72.7	17	45.9	141	48.0	-	-	1160	67.6
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	18	1.3	-	-	-	-	-	-	-	-	18	1.0
LIBRARY ACQUISITIONS.....	21	1.6	-	-	-	-	-	-	-	-	21	1.2
OPERATIONAL SUPPLIES & EXPENSES.....	40	3.0	11	33.3	20	54.1	40	13.6	-	-	111	6.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	38	2.8	-	-	-	-	-	-	-	-	38	2.2
RENTAL & MAIN.....	11	.8	-	-	-	-	-	-	-	-	11	.6
UTILITIES.....	66	4.9	-	-	-	-	48	16.3	-	-	114	6.6
RENOVATIONS & ALTERATIONS.....	11	.8	-	-	-	-	-	-	-	-	11	.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	38	2.8	-	-	-	-	-	-	-	-	38	2.2
EXTERNALLY CONTRACTED SERVICES.....	100	7.4	-	-	-	-	-	-	-	-	100	5.8
PROFESSIONAL FEES.....	18	1.3	-	-	-	-	-	-	-	-	18	1.0
INSURANCE.....	2	.1	-	-	-	-	-	-	-	-	2	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	1	.1	-	-	-	-	-	-	-	-	1	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	9	.7	-	-	-	-	65	22.1	-	-	74	4.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1351	99.9	35	106.1	37	100.0	294	100.0	-	-	1717	100.0
INTERNAL COST RECOVERIES.....	2	.1	-2	-6.1	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1353	100.0	33	100.0	37	100.0	294	100.0	-	-	1717	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TORONTO

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	133490	37.8	1605	8.5	7693	7.8	-	-	-	-	142788	26.6
OTHER INSTRUCTION & RESEARCH.....	19793	5.6	1372	7.3	19611	19.8	-	-	-	-	40776	7.6
OTHER SALARIES & WAGES.....	107316	30.4	2825	15.0	25875	26.2	15257	31.4	-	-	151273	28.2
FRINGE BENEFITS.....	36368	10.3	377	2.0	4296	4.3	1748	3.6	-	-	42789	8.0
TOTAL SALARIES & BENEFITS.....	296967	84.2	6179	32.9	57475	58.1	17005	35.0	-	-	377626	70.4
TRAVEL.....	1029	.3	1051	5.6	5503	5.6	28	.1	-	-	7611	1.4
LIBRARY ACQUISITIONS.....	6235	1.8	52	.3	1506	1.5	-	-	-	-	7793	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	20835	5.9	3278	17.4	20415	20.6	3336	6.9	-	-	47864	8.9
FURNITURE AND EQUIPMENT												
PURCHASE.....	9352	2.7	1393	7.4	13121	13.3	593	1.2	337	1.9	24796	4.6
RENTAL & MAIN.....	2217	.6	325	1.7	531	.5	292	.6	-	-	3365	.6
UTILITIES.....	14283	4.0	19	.1	58	.1	1169	2.4	-	-	15529	2.9
RENOVATIONS & ALTERATIONS.....	3149	.9	800	4.3	190	.2	929	1.9	11004	63.0	16072	3.0
SPACE RENTAL.....	435	.1	-	-	-	-	378	.8	-	-	813	.2
SCHOLAR., BURSARIES & PRIZES.....	4351	1.2	4469	23.8	29	.0	-	-	-	-	8849	1.6
EXTERNALLY CONTRACTED SERVICES.....	2984	.8	-	-	-	-	5216	10.7	-	-	8200	1.5
PROFESSIONAL FEES.....	990	.3	-	-	-	-	93	.2	-	-	1083	.2
INSURANCE.....	497	.1	26	.1	-	-	77	.2	-	-	600	.1
PROPERTY TAXES.....	1705	.5	-	-	-	-	12	.0	-	-	1717	.3
INSTITUTIONAL MEMBERSHIP FEES.....	600	.2	-	-	-	-	3	.0	-	-	603	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	17890	36.9	-	-	17890	3.3
DEBT REPAYMENTS.....	-	-	-	-	-	-	1349	2.8	-	-	1349	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	6137	35.1	6137	1.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	365629	103.6	17592	93.6	98828	100.0	48370	99.7	17478	100.0	547897	102.1
INTERNAL COST RECOVERIES.....	-1389	-.4	1194	6.4	36	.0	159	.3	-	-	-	-
EXTERNAL COST RECOVERIES.....	-11425	-3.2	-	-	-	-	-	-	-	-	-11425	-2.1
TOTAL.....	352815	100.0	18786	100.0	98864	100.0	48529	100.0	17478	100.0	536472	100.0

See footnotes at end of table.



## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## TRENT UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS	8786	43.9	26	2.1	15	1.0	-	-	-	-	8827	29.9
OTHER INSTRUCTION & RESEARCH	1074	5.4	30	2.4	654	45.4	-	-	-	-	1758	6.0
OTHER SALARIES & WAGES	4910	24.5	315	25.2	82	5.7	1539	24.7	-	-	6846	23.2
FRINGE BENEFITS	1643	8.2	29	2.3	52	3.6	167	2.7	-	-	1891	6.4
TOTAL SALARIES & BENEFITS	16413	82.0	400	32.0	803	55.8	1706	27.4	-	-	19322	65.5
TRAVEL	273	1.4	110	8.8	248	17.2	104	1.7	-	-	735	2.5
LIBRARY ACQUISITIONS	491	2.5	100	8.0	-	-	-	-	335	58.7	926	3.1
OPERATIONAL SUPPLIES & EXPENSES	1078	5.4	73	5.8	209	14.5	371	6.0	-	-	1731	5.9
FURNITURE AND EQUIPMENT PURCHASE	539	2.7	75	6.0	131	9.1	178	2.9	-	-	923	3.1
RENTAL & MAIN	128	.6	13	1.0	2	.1	32	.5	-	-	175	.6
UTILITIES	516	2.6	-	-	1	.1	499	8.0	-	-	1016	3.4
RENOVATIONS & ALTERATIONS	70	.3	1	.1	-	-	332	5.3	236	41.3	639	2.2
SPACE RENTAL	57	.3	19	1.5	4	.3	47	.8	-	-	127	.4
SCHOLAR, BURSARIES & PRIZES	193	1.0	386	30.9	-	-	-	-	-	-	579	2.0
EXTERNALLY CONTRACTED SERVICES	63	.3	14	1.1	2	.1	1551	24.9	-	-	1630	5.5
PROFESSIONAL FEES	90	.4	-	-	-	-	4	.1	-	-	94	.3
INSURANCE	45	.2	-	-	-	-	2	.0	-	-	47	.2
PROPERTY TAXES	152	.8	-	-	-	-	1	.0	-	-	153	.5
INSTITUTIONAL MEMBERSHIP FEES	27	.1	2	.2	-	-	2	.0	-	-	31	.1
COST OF GOODS SOLD	-	-	-	-	-	-	954	15.3	-	-	954	3.2
DEBT REPAYMENTS	-	-	-	-	-	-	427	6.9	-	-	427	1.4
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	20135	100.5	1193	95.4	1400	97.2	6210	99.8	571	100.0	29509	100.0
INTERNAL COST RECOVERIES	-108	-.5	57	4.6	40	2.8	11	.2	-	-	-	-
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	20027	100.0	1250	100.0	1440	100.0	6221	100.0	571	100.0	29509	100.0

See footnotes at end of table.



## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF TRINITY COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1702	39.0	20	5.0	-	-	-	-	-	-	1722	25.6
OTHER INSTRUCTION & RESEARCH.....	110	2.5	-	-	-	-	-	-	-	-	110	1.6
OTHER SALARIES & WAGES.....	1243	28.5	-	-	-	-	554	28.8	-	-	1797	26.7
FRINGE BENEFITS.....	411	9.4	-	-	-	-	54	2.8	-	-	465	6.9
TOTAL SALARIES & BENEFITS.....	3466	79.4	20	5.0	-	-	608	31.6	-	-	4094	60.9
TRAVEL.....	53	1.2	60	14.9	-	-	-	-	-	-	113	1.7
LIBRARY ACQUISITIONS.....	62	1.4	10	2.5	-	-	-	-	-	-	72	1.1
OPERATIONAL SUPPLIES & EXPENSES.....	214	4.9	8	2.0	-	-	60	3.1	-	-	282	4.2
FURNITURE AND EQUIPMENT												
PURCHASE.....	31	.7	10	2.5	-	-	64	3.3	9	32.1	114	1.7
RENTAL & MAIN.....	24	.5	2	.5	-	-	19	1.0	-	-	45	.7
UTILITIES.....	170	3.9	-	-	-	-	199	10.3	-	-	369	5.5
RENOVATIONS & ALTERATIONS.....	119	2.7	-	-	-	-	-	-	-	-	119	1.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR, BURSARIES & PRIZES.....	47	1.1	294	72.8	-	-	-	-	-	-	341	5.1
EXTERNALLY CONTRACTED SERVICES.....	106	2.4	-	-	-	-	942	48.9	-	-	1048	15.6
PROFESSIONAL FEES.....	36	.8	-	-	-	-	-	-	-	-	36	.5
INSURANCE.....	11	.3	-	-	-	-	12	.6	-	-	23	.3
PROPERTY TAXES.....	4	.1	-	-	-	-	-	-	-	-	4	.1
INSTITUTIONAL MEMBERSHIP FEES.....	44	1.0	-	-	-	-	-	-	-	-	44	.7
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	19	67.9	19	.3
SUB-TOTAL.....	4387	100.5	404	100.0	-	-	1904	98.9	28	100.0	6723	100.0
INTERNAL COST RECOVERIES.....	-22	-.5	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	22	1.1	-	-	-	-
TOTAL.....	4365	100.0	404	100.0	-	-	1926	100.0	28	100.0	6723	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	4427	49.1	-	-	-	-	-	-	-	-	4427	33.8
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	25	14.5	-	-	-	-	25	.2
OTHER SALARIES & WAGES.....	2065	22.9	34	3.5	66	38.4	1121	41.4	-	-	3286	25.1
FRINGE BENEFITS.....	1245	13.8	8	.8	-	-	157	5.8	-	-	1410	10.8
TOTAL SALARIES & BENEFITS.....	7737	85.7	42	4.3	91	52.9	1278	47.2	-	-	9148	69.8
TRAVEL.....	31	.3	-	-	-	-	-	-	-	-	31	.2
LIBRARY ACQUISITIONS.....	215	2.4	-	-	-	-	-	-	-	-	215	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	633	7.0	155	16.0	73	42.4	770	28.5	-	-	1631	12.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	26	.3	-	-	5	2.9	69	2.5	-	-	100	.8
RENTAL & MAINT.....	25	.3	-	-	3	1.7	23	.8	-	-	51	.4
UTILITIES.....	248	2.7	-	-	-	-	258	9.5	-	-	506	3.9
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	18	.7	226	100.0	244	1.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR, BURSARIES & PRIZES.....	17	.2	560	57.7	-	-	-	-	-	-	577	4.4
EXTERNALLY CONTRACTED SERVICES.....	-	-	214	22.0	-	-	97	3.6	-	-	311	2.4
PROFESSIONAL FEES.....	48	.5	-	-	-	-	16	.6	-	-	48	.4
INSURANCE.....	20	.2	-	-	-	-	-	-	-	-	36	.3
PROPERTY TAXES.....	11	.1	-	-	-	-	-	-	-	-	11	.1
INSTITUTIONAL MEMBERSHIP FEES.....	6	.1	-	-	-	-	-	-	-	-	6	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	160	5.9	-	-	160	1.2
DEBT REPAYMENTS.....	23	.3	-	-	-	-	-	-	-	-	23	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	9040	100.2	971	100.0	172	100.0	2689	99.4	226	100.0	13098	100.0
INTERNAL COST RECOVERIES.....	-17	-.2	-	-	-	-	17	.6	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	9023	100.0	971	100.0	172	100.0	2706	100.0	226	100.0	13098	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF WATERLOO

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	43140	36.0	115	3.3	4361	14.4	-	-	-	-	47616	25.0
OTHER INSTRUCTION & RESEARCH.....	4717	3.9	753	21.7	4559	15.1	-	-	-	-	10029	5.3
OTHER SALARIES & WAGES.....	37462	31.3	-	-	8835	29.2	6239	28.3	-	-	52536	27.6
FRINGE BENEFITS.....	9449	7.9	56	1.6	939	3.1	699	3.2	-	-	11143	5.8
TOTAL SALARIES & BENEFITS.....	94768	79.1	924	26.6	18694	61.9	6938	31.5	-	-	121324	63.7
TRAVEL.....	1504	1.3	173	5.0	2883	9.5	182	.8	-	-	4742	2.5
LIBRARY ACQUISITIONS.....	2872	2.4	-	-	-	-	-	-	75	0.5	2947	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	6746	5.6	565	16.3	5815	19.2	3025	13.7	-	-	16151	8.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	3967	3.3	459	13.2	3287	10.9	552	2.5	7042	47.1	15307	8.0
RENTAL & MAIN.....	2318	1.9	31	.9	590	2.0	96	.4	-	-	3035	1.6
UTILITIES.....	3952	3.3	-	-	-	-	1351	6.1	-	-	5303	2.8
RENOVATIONS & ALTERATIONS.....	1571	1.3	30	.9	3	.0	218	1.0	243	1.6	2065	1.1
SPACE RENTAL.....	195	.2	-	-	-	-	125	.6	-	-	320	.2
SCHOLAR., BURSARIES & PRIZES.....	1037	.9	1293	37.2	259	.9	-	-	-	-	2589	1.4
EXTERNALLY CONTRACTED SERVICES.....	408	.3	-	-	-	-	-	-	-	-	408	.2
PROFESSIONAL FEES.....	132	.1	-	-	-	-	-	-	-	-	132	.1
INSURANCE.....	364	.3	-	-	-	-	-	-	-	-	364	.2
PROPERTY TAXES.....	913	.8	-	-	-	-	367	1.7	-	-	1280	.7
INSTITUTIONAL MEMBERSHIP FEES.....	190	.2	-	-	-	-	-	-	-	-	190	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	7764	35.2	-	-	7764	4.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	1336	6.1	-	-	1336	.7
BUILDINGS.....	-	-	-	-	-	-	-	-	7271	48.6	7271	3.8
LAND & SITE SERVICES.....	64	.1	-	-	-	-	92	.4	-	-	156	.1
SUB-TOTAL.....	121001	101.0	3475	100.0	31531	104.4	22046	100.0	14631	97.9	192684	101.1
INTERNAL COST RECOVERIES.....	-321	-.3	-	-	-	-	-	-	321	2.1	-	-
EXTERNAL COST RECOVERIES.....	-843	-.7	-	-	-1323	-4.4	-	-	-	-	-2166	-1.1
TOTAL.....	119837	100.0	3475	100.0	30208	100.0	22046	100.0	14952	100.0	190518	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. OF WESTERN ONTARIO

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	61833	38.4	107	2.3	2222	5.5	-	-	-	-	64162	26.2
ACADEMIC RANKS	3853	2.4	5	.1	11108	27.5	-	-	-	-	14966	6.1
OTHER INSTRUCTION & RESEARCH	49634	30.8	423	9.1	8887	22.0	10177	34.7	-	-	69121	28.2
OTHER SALARIES & WAGES	17029	10.6	52	1.1	2095	5.2	1060	3.6	-	-	20236	8.3
FRINGE BENEFITS	132349	82.2	587	12.6	24312	60.1	11237	38.3	-	-	168485	68.9
TOTAL SALARIES & BENEFITS												
TRAVEL	4126	2.6	169	3.6	2432	6.0	198	.7	-	-	6925	2.8
LIBRARY ACQUISITIONS	3606	2.2	27	.6	-	-	-	-	-	-	3633	1.5
OPERATIONAL SUPPLIES & EXPENSES	7907	4.9	1100	23.6	8782	21.7	1784	6.1	-	-	19573	8.0
FURNITURE AND EQUIPMENT												
PURCHASE	7160	4.4	96	2.1	3873	9.6	1980	6.8	1989	21.4	15098	6.2
RENTAL & MAIN	1934	1.2	124	2.7	139	.3	420	1.4	-	-	2617	1.1
UTILITIES	4825	3.0	-	-	-	-	1788	6.1	-	-	6613	2.7
RENOVATIONS & ALTERATIONS	1471	.9	16	.3	1	.0	117	.4	1848	19.9	3453	1.4
SPACE RENTAL	180	.1	3	.1	14	.0	22	.1	-	-	219	.1
SCHOLAR., BURSARIES & PRIZES	2606	1.6	2461	52.8	-	-	-	-	-	-	5067	2.1
EXTERNALLY CONTRACTED SERVICES	328	.2	-	-	-	-	258	.9	-	-	586	.2
PROFESSIONAL FEES	311	.2	-	-	-	-	19	.1	-	-	330	.1
INSURANCE	560	.3	-	-	-	-	34	.1	-	-	594	.2
PROPERTY TAXES	903	.6	-	-	-	-	215	.7	-	-	1118	.5
INSTITUTIONAL MEMBERSHIP FEES	378	.2	66	1.4	-	-	5	.0	-	-	449	.2
COST OF GOODS SOLD	-	-	-	-	-	-	9906	33.8	-	-	9906	4.0
DEBT REPAYMENTS	-	-	-	-	-	-	794	2.7	-	-	794	.3
BUILDINGS	-	-	-	-	-	-	-	-	5376	57.8	5376	2.2
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	83	.9	83	.0
SUB-TOTAL	168644	104.8	4649	99.8	39553	97.8	28777	98.2	9296	100.0	250919	102.5
INTERNAL COST RECOVERIES	-1445	-.9	9	.2	906	2.2	530	1.8	-	-	-	-
EXTERNAL COST RECOVERIES	-6214	-3.9	-	-	-	-	-	-	-	-	-6214	-2.5
TOTAL	160985	100.0	4658	100.0	40459	100.0	29307	100.0	9296	100.0	244705	100.0

See footnotes at end of table.



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1986  
( IN THOUSANDS OF DOLLARS AND IN PERCENT )

WILFRID LAURIER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	12374	38.6	108	16.1	68	9.7	-	-	-	-	12550	31.4
OTHER INSTRUCTION & RESEARCH.....	960	3.0	-	-	118	16.9	-	-	-	-	1078	2.7
OTHER SALARIES & WAGES.....	8286	25.8	205	30.6	-	-	1693	29.4	-	-	10184	25.5
FRINGE BENEFITS.....	2431	7.6	9	1.3	5	.7	221	3.8	-	-	2666	6.7
TOTAL SALARIES & BENEFITS.....	24051	75.0	322	48.0	191	27.3	1914	33.2	-	-	26478	66.2
TRAVEL.....	565	1.8	16	2.4	175	25.0	6	.1	-	-	762	1.9
LIBRARY ACQUISITIONS.....	1020	3.2	-	-	-	-	-	-	-	-	1020	2.6
OPERATIONAL SUPPLIES & EXPENSES.....	3146	9.8	161	24.0	208	29.7	652	11.3	-	-	4167	10.4
FURNITURE AND EQUIPMENT												
PURCHASE.....	1250	3.9	-	-	126	18.0	84	1.5	-	-	1460	3.7
RENTAL & MAIN.....	317	1.0	-	-	-	-	5	.1	-	-	322	.8
UTILITIES.....	651	2.0	-	-	-	-	212	3.7	-	-	863	2.2
RENOVATIONS & ALTERATIONS.....	130	.4	-	-	-	-	42	.7	-	-	172	.4
SPACE RENTAL.....	40	.1	-	-	-	-	4	.1	-	-	44	.1
SCHOLAR., BURSARIES & PRIZES.....	337	1.1	172	25.6	-	-	-	-	-	-	509	1.3
EXTERNALLY CONTRACTED SERVICES.....	116	.4	-	-	-	-	18	.3	-	-	134	.3
PROFESSIONAL FEES.....	44	.1	-	-	-	-	-	-	-	-	44	.1
INSURANCE.....	77	.2	-	-	-	-	9	.2	-	-	86	.2
PROPERTY TAXES.....	228	.7	-	-	-	-	-	-	-	-	228	.6
INSTITUTIONAL MEMBERSHIP FEES.....	102	.3	-	-	-	-	-	-	-	-	102	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	2550	44.2	-	-	2550	6.4
DEBT REPAYMENTS.....	29	.1	-	-	-	-	272	4.7	-	-	301	.8
BUILDINGS.....	-	-	-	-	-	-	-	-	752	94.5	752	1.9
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	44	5.5	44	.1
SUB-TOTAL.....	32103	100.1	671	100.0	700	100.0	5768	100.0	796	100.0	40038	100.1
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-42	-.1	-	-	-	-	-	-	-	-	-42	-.1
TOTAL.....	32061	100.0	671	100.0	700	100.0	5768	100.0	796	100.0	39996	100.0

See footnotes at end of table.



## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF WINDSOR

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	25119	36.6	-	-	-	-	-	-	-	-	25119	29.9
OTHER INSTRUCTION & RESEARCH.....	4580	6.7	-	-	2504	47.6	-	-	-	-	7084	8.4
OTHER SALARIES & WAGES.....	18110	26.4	-	-	-	-	2285	27.7	-	-	20395	24.3
FRINGE BENEFITS.....	6588	9.6	-	-	160	3.0	418	5.1	-	-	7166	8.5
TOTAL SALARIES & BENEFITS.....	54397	79.3	-	-	2664	50.6	2703	32.7	-	-	59764	71.1
TRAVEL.....	1429	2.1	-	-	-	-	79	1.0	-	-	1508	1.8
LIBRARY ACQUISITIONS.....	1866	2.7	-	-	-	-	-	-	-	-	1866	2.2
OPERATIONAL SUPPLIES & EXPENSES.....	2462	3.6	445	56.5	1743	33.1	561	6.8	-	-	5211	6.2
FURNITURE AND EQUIPMENT												
PURCHASE.....	1522	2.2	-	-	853	16.2	92	1.1	-	-	2467	2.9
RENTAL & MAIN.....	2066	3.0	-	-	-	-	96	1.2	-	-	2162	2.6
UTILITIES.....	2290	3.3	-	-	-	-	613	7.4	-	-	2903	3.5
RENOVATIONS & ALTERATIONS.....	958	1.4	-	-	-	-	72	.9	-	-	1030	1.2
SPACE RENTAL.....	67	.1	-	-	-	-	-	-	-	-	67	.1
SCHOLAR., BURSARIES & PRIZES.....	726	1.1	342	43.5	-	-	-	-	-	-	1068	1.3
EXTERNALLY CONTRACTED SERVICES.....	272	.4	-	-	-	-	-	-	-	-	272	.3
PROFESSIONAL FEES.....	128	.2	-	-	-	-	-	-	-	-	128	.2
INSURANCE.....	97	.1	-	-	-	-	-	-	-	-	97	.1
PROPERTY TAXES.....	406	.6	-	-	-	-	75	.9	-	-	481	.6
INSTITUTIONAL MEMBERSHIP FEES.....	89	.1	-	-	-	-	-	-	-	-	89	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	3388	41.0	-	-	3388	4.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	404	4.9	-	-	404	.5
BUILDINGS.....	-	-	-	-	-	-	34	.4	1154	99.4	1188	1.4
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	68775	100.2	787	100.0	5260	100.0	8117	98.2	1154	99.4	84093	100.0
INTERNAL COST RECOVERIES.....	-152	-.2	-	-	-	-	145	1.8	7	.6	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	68623	100.0	787	100.0	5260	100.0	8262	100.0	1161	100.0	84093	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## YORK UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	61503	38.9	-	-	1054	10.5	-	-	-	-	62557	32.1
OTHER INSTRUCTION & RESEARCH.....	5118	3.2	-	-	1805	18.0	-	-	-	-	6923	3.5
OTHER SALARIES & WAGES.....	47579	30.1	135	17.3	2766	27.6	3526	18.4	-	-	54006	27.7
FRINGE BENEFITS.....	12935	8.2	1	.1	275	2.7	424	2.2	-	-	13635	7.0
TOTAL SALARIES & BENEFITS.....	127135	80.4	136	17.4	5900	58.9	3950	20.6	-	-	137121	70.3
TRAVEL.....	2385	1.5	-	-	1254	12.5	39	.2	-	-	3678	1.9
LIBRARY ACQUISITIONS.....	3058	1.9	47	6.0	-	-	-	-	-	-	3105	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	7561	4.8	169	21.7	1575	15.7	1838	9.6	-	-	11143	5.7
FURNITURE AND EQUIPMENT												
PURCHASE.....	4678	3.0	169	21.7	1138	11.4	462	2.4	-	-	6447	3.3
RENTAL & MAIN.....	2097	1.3	5	.6	128	1.3	253	1.3	-	-	2483	1.3
UTILITIES.....	5272	3.3	-	-	17	.2	2380	12.4	-	-	7669	3.9
RENOVATIONS & ALTERATIONS.....	1321	.8	-	-	-	-	432	2.3	1388	19.8	3141	1.6
SPACE RENTAL.....	42	.0	-	-	-	-	-	-	-	-	42	.0
SCHOLAR., BURSARIES & PRIZES.....	1201	.8	254	32.6	-	-	-	-	-	-	1455	.7
EXTERNALLY CONTRACTED SERVICES.....	954	.6	-	-	-	-	568	3.0	-	-	1522	.8
PROFESSIONAL FEES.....	366	.2	-	-	-	-	11	.1	-	-	377	.2
INSURANCE.....	310	.2	-	-	-	-	39	.2	-	-	349	.2
PROPERTY TAXES.....	984	.6	-	-	-	-	-	-	-	-	984	.5
INSTITUTIONAL MEMBERSHIP FEES.....	253	.2	-	-	2	.0	3	.0	-	-	258	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	7435	38.8	-	-	7435	3.8
DEBT REPAYMENTS.....	472	.3	-	-	-	-	1745	9.1	-	-	2217	1.1
BUILDINGS.....	-	-	-	-	-	-	-	-	5610	80.2	5610	2.9
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	158089	100.0	780	100.0	10014	100.0	19155	100.0	6998	100.0	195036	100.0
INTERNAL COST RECOVERIES.....	-3	.0	-	-	3	.0	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	158086	100.0	780	100.0	10017	100.0	19155	100.0	6998	100.0	195036	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

( IN THOUSANDS OF DOLLARS AND IN PERCENT )

BRANDON UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	5859	39.8	541	15.6	-	-	-	-	-	-	6400	28.2
OTHER INSTRUCTION & RESEARCH.....	787	5.3	-	-	-	-	-	-	-	-	787	3.5
OTHER SALARIES & WAGES.....	3413	23.2	672	19.3	513	54.6	871	26.9	-	-	5469	24.1
FRINGE BENEFITS.....	999	6.8	104	3.0	24	2.6	67	2.1	-	-	1194	5.3
TOTAL SALARIES & BENEFITS.....	11058	75.2	1317	37.9	537	57.1	938	29.0	-	-	13850	60.9
TRAVEL.....	384	2.6	217	6.2	124	13.2	4	.1	-	-	729	3.2
LIBRARY ACQUISITIONS.....	254	1.7	-	-	18	1.9	-	-	-	-	272	1.2
OPERATIONAL SUPPLIES & EXPENSES.....	758	5.2	233	6.7	139	14.8	469	14.5	-	-	1599	7.0
FURNITURE AND EQUIPMENT												
PURCHASE.....	456	3.1	156	4.5	122	13.0	192	5.9	-	-	926	4.1
RENTAL & MAINT.....	168	1.1	-	-	-	-	-	-	-	-	168	.7
UTILITIES.....	292	2.0	-	-	-	-	246	7.6	-	-	538	2.4
RENOVATIONS & ALTERATIONS.....	149	1.0	-	-	-	-	-	-	-	-	149	.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	178	1.2	1555	44.7	-	-	-	-	-	-	1733	7.6
EXTERNALLY CONTRACTED SERVICES.....	67	.5	-	-	-	-	-	-	-	-	67	.3
PROFESSIONAL FEES.....	63	.4	-	-	-	-	-	-	-	-	63	.3
INSURANCE.....	38	.3	-	-	-	-	-	-	-	-	38	.2
PROPERTY TAXES.....	938	6.4	-	-	-	-	-	-	-	-	938	4.1
INSTITUTIONAL MEMBERSHIP FEES.....	11	.1	-	-	-	-	-	-	-	-	11	.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	1068	33.0	-	-	1068	4.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	217	6.7	5	1.4	222	1.0
BUILDINGS.....	-	-	-	-	-	-	-	-	363	98.6	363	1.6
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	14814	100.7	3478	100.0	940	100.0	3134	96.9	368	100.0	22734	100.0
INTERNAL COST RECOVERIES.....	-101	-7	-	-	-	-	101	3.1	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	14713	100.0	3478	100.0	940	100.0	3235	100.0	368	100.0	22734	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF MANITOBA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	67925	44.7	2070	13.0	2871	8.1	-	-	-	-	72866	31.9
OTHER INSTRUCTION & RESEARCH.....	3988	2.6	2055	12.9	9464	26.8	-	-	-	-	15507	6.8
OTHER SALARIES & WAGES.....	43951	28.9	1725	10.9	7590	21.5	4129	23.0	-	-	57395	25.1
FRINGE BENEFITS.....	11022	7.2	384	2.4	1068	3.0	337	1.9	-	-	12811	5.6
TOTAL SALARIES & BENEFITS.....	126886	83.4	6234	39.2	20993	59.4	4466	24.9	-	-	158579	69.4
TRAVEL.....	899	.6	1115	7.0	1414	4.0	11	.1	-	-	3439	1.5
LIBRARY ACQUISITIONS.....	2637	1.7	-	-	-	-	-	-	-	-	2637	1.2
OPERATIONAL SUPPLIES & EXPENSES.....	12559	8.3	6795	42.8	8293	23.4	1756	9.8	-	-	29403	12.9
FURNITURE AND EQUIPMENT												
PURCHASE.....	4656	3.1	333	2.1	4146	11.7	269	1.5	-	-	9404	4.1
RENTAL & MAIN.....	1775	1.2	105	.7	203	.6	32	.2	-	-	2115	.9
UTILITIES.....	5890	3.9	59	.4	143	.4	720	4.0	-	-	6812	3.0
RENOVATIONS & ALTERATIONS.....	3034	2.0	78	.5	47	.1	512	2.9	-	-	3671	1.6
SPACE RENTAL.....	-	-	38	.2	-	-	-	-	-	-	38	.0
SCHOLAR., BURSARIES & PRIZES.....	154	.1	590	3.7	-	-	-	-	-	-	744	.3
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	238	1.3	-	-	238	.1
PROFESSIONAL FEES.....	196	.1	-	-	-	-	-	-	-	-	196	.1
INSURANCE.....	287	.2	-	-	-	-	-	-	-	-	287	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	107	.1	126	.8	127	.4	3	.0	-	-	363	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	9146	51.0	-	-	9146	4.0
DEBT REPAYMENTS.....	660	.4	-	-	-	-	773	4.3	-	-	1433	.6
BUILDINGS.....	-	-	-	-	-	-	-	-	7309	100.0	7309	3.2
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	159740	105.0	15473	97.4	35366	100.0	17926	100.0	7309	100.0	235814	103.2
INTERNAL COST RECOVERIES.....	-419	-.3	419	2.6	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-7230	-4.8	-	-	-	-	-	-	-	-	-7230	-3.2
TOTAL.....	152091	100.0	15892	100.0	35366	100.0	17926	100.0	7309	100.0	228584	100.0

See footnotes at end of table.



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1672	49.7	-	-	-	-	-	-	-	-	1672	48.2
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	10	100.0	-	-	-	-	10	.3
OTHER SALARIES & WAGES.....	1063	31.6	-	-	-	-	-	-	-	-	1063	30.6
FRINGE BENEFITS.....	234	7.0	-	-	-	-	-	-	-	-	234	6.7
TOTAL SALARIES & BENEFITS.....	2969	88.3	-	-	10	100.0	-	-	-	-	2979	85.8
TRAVEL.....	21	.6	-	-	-	-	-	-	-	-	21	.6
LIBRARY ACQUISITIONS.....	81	2.4	-	-	-	-	-	-	-	-	81	2.3
OPERATIONAL SUPPLIES & EXPENSES.....	160	4.8	-	-	-	-	-	-	-	-	160	4.6
FURNITURE AND EQUIPMENT												
PURCHASE.....	-	-	-	-	-	-	-	-	72	73.5	72	2.1
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	117	3.5	-	-	-	-	-	-	-	-	117	3.4
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	26	26.5	26	.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	1	.0	-	-	-	-	-	-	-	-	1	.0
INSURANCE.....	14	.4	-	-	-	-	-	-	-	-	14	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3363	100.0	-	-	10	100.0	-	-	98	100.0	3471	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3363	100.0	-	-	10	100.0	-	-	98	100.0	3471	100.0

See footnotes at end of table.



## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF WINNIPEG

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	10356	44.8	-	-	74	6.4	-	-	-	-	10430	38.4
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	190	16.4	-	-	-	-	190	.7
OTHER SALARIES & WAGES.....	6667	28.8	-	-	208	18.0	127	8.0	-	-	7002	25.8
FRINGE BENEFITS.....	1659	7.2	-	-	27	2.3	13	.8	-	-	1699	6.3
TOTAL SALARIES & BENEFITS.....	18682	80.8	-	-	499	43.1	140	8.8	-	-	19321	71.2
TRAVEL.....	276	1.2	-	-	173	14.9	-	-	-	-	449	1.7
LIBRARY ACQUISITIONS.....	486	2.1	8	1.9	-	-	-	-	-	-	494	1.8
OPERATIONAL SUPPLIES & EXPENSES.....	2405	10.4	19	4.5	285	24.6	-	-	-	-	2709	10.0
FURNITURE AND EQUIPMENT												
PURCHASE.....	125	.5	-	-	142	12.3	147	9.2	502	59.3	916	3.4
RENTAL & MAIN.....	343	1.5	-	-	-	-	-	-	-	-	343	1.3
UTILITIES.....	782	3.4	-	-	-	-	-	-	40	4.7	782	2.9
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	40	.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	396	93.6	-	-	-	-	-	-	396	1.5
EXTERNALLY CONTRACTED SERVICES.....	548	2.4	-	-	-	-	-	-	-	-	548	2.0
PROFESSIONAL FEES.....	39	.2	-	-	59	5.1	-	-	-	-	98	.4
INSURANCE.....	61	.3	-	-	-	-	-	-	-	-	61	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	22	.1	-	-	-	-	1062	66.7	-	-	22	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	1062	3.9
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	304	35.9	304	1.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	23769	102.8	423	100.0	1158	100.0	1349	84.7	846	100.0	27545	101.5
INTERNAL COST RECOVERIES.....	-243	-1.1	-	-	-	-	243	15.3	-	-	-	-
EXTERNAL COST RECOVERIES.....	-408	-1.8	-	-	-	-	-	-	-	-	-408	-1.5
TOTAL.....	23118	100.0	423	100.0	1158	100.0	1592	100.0	846	100.0	27137	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## CAMPION COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	732	35.2	-	-	-	-	-	-	-	-	732	32.9
OTHER INSTRUCTION & RESEARCH.....	15	.7	-	-	-	-	-	-	-	-	15	.7
OTHER SALARIES & WAGES.....	447	21.5	-	-	-	-	47	38.5	-	-	494	22.2
FRINGE BENEFITS.....	156	7.5	-	-	-	-	2	1.6	-	-	158	7.1
TOTAL SALARIES & BENEFITS.....	1350	64.9	-	-	-	-	49	40.2	-	-	1399	63.0
TRAVEL.....	13	.6	-	-	-	-	-	-	-	-	13	.6
LIBRARY ACQUISITIONS.....	38	1.8	-	-	-	-	-	-	-	-	38	1.7
OPERATIONAL SUPPLIES & EXPENSES.....	567	27.3	-	-	-	-	-	-	-	-	567	25.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	19	.9	-	-	-	-	-	-	8	100.0	8	.4
UTILITIES.....	65	3.1	-	-	-	-	-	-	-	-	19	.9
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	65	2.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	12	.6	12	100.0	-	-	-	-	-	-	24	1.1
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	8	.4	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	6	.3	-	-	-	-	-	-	-	-	6	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	2	.1	-	-	-	-	-	-	-	-	2	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	73	59.8	-	-	73	3.3
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2080	100.0	12	100.0	-	-	122	100.0	8	100.0	2222	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2080	100.0	12	100.0	-	-	122	100.0	8	100.0	2222	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## LUTHER COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	361	24.7	-	-	-	-	-	-	-	-	361	18.5
OTHER INSTRUCTION & RESEARCH.....	18	1.2	-	-	-	-	-	-	-	-	18	.9
OTHER SALARIES & WAGES.....	357	24.5	-	-	-	-	262	53.0	-	-	619	31.7
FRINGE BENEFITS.....	112	7.7	-	-	-	-	25	5.1	-	-	137	7.0
TOTAL SALARIES & BENEFITS.....	848	58.1	-	-	-	-	287	58.1	-	-	1135	58.1
TRAVEL.....	47	3.2	-	-	-	-	-	-	-	-	47	2.4
LIBRARY ACQUISITIONS.....	10	.7	-	-	-	-	-	-	-	-	10	.5
OPERATIONAL SUPPLIES & EXPENSES.....	178	12.2	-	-	-	-	59	11.9	-	-	237	12.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	48	3.3	-	-	-	-	-	-	-	-	48	2.5
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	88	6.0	-	-	-	-	-	-	-	-	88	4.5
RENOVATIONS & ALTERATIONS.....	102	7.0	-	-	-	-	-	-	-	-	102	5.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	19	1.3	-	-	-	-	-	-	-	-	19	1.0
EXTERNALLY CONTRACTED SERVICES.....	2	.1	-	-	-	-	-	-	-	-	2	.1
PROFESSIONAL FEES.....	6	.4	-	-	-	-	-	-	-	-	6	.3
INSURANCE.....	7	.5	-	-	-	-	-	-	-	-	7	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	5	.3	-	-	-	-	-	-	-	-	5	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	148	30.0	-	-	148	7.6
DEBT REPAYMENTS.....	99	6.8	-	-	-	-	-	-	-	-	99	5.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1459	100.0	-	-	-	-	494	100.0	-	-	1953	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1459	100.0	-	-	-	-	494	100.0	-	-	1953	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF REGINA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	19605	40.1	-	-	283	9.4	-	-	-	-	19888	32.9
OTHER INSTRUCTION & RESEARCH.....	1229	2.5	65	14.4	158	5.3	-	-	-	-	1452	2.4
OTHER SALARIES & WAGES.....	13278	27.1	60	13.3	1308	43.7	1150	23.8	-	-	15796	26.1
FRINGE BENEFITS.....	5038	10.3	52	11.5	101	3.4	107	2.2	-	-	5298	8.8
TOTAL SALARIES & BENEFITS.....	39150	80.0	177	39.2	1850	61.8	1257	26.0	-	-	42434	70.2
TRAVEL.....	861	1.8	14	3.1	405	13.5	7	.1	-	-	1287	2.1
LIBRARY ACQUISITIONS.....	1075	2.2	-	-	-	-	-	-	-	-	1075	1.8
OPERATIONAL SUPPLIES & EXPENSES.....	4372	8.9	110	24.4	1021	34.1	270	5.6	-	-	5773	9.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	623	1.3	84	18.6	251	8.4	30	.6	2020	61.6	3008	5.0
RENTAL & MAINT.....	654	1.3	-	-	9	.3	21	.4	-	-	684	1.1
UTILITIES.....	2019	4.1	-	-	-	-	139	2.9	-	-	2158	3.6
RENOVATIONS & ALTERATIONS.....	224	.5	-	-	-	-	234	4.8	-	-	458	.8
SPACE RENTAL.....	200	.4	-	-	68	2.3	129	2.7	-	-	397	.7
SCHOLAR, BURSARIES & PRIZES.....	707	1.4	66	14.6	72	2.4	-	-	-	-	845	1.4
EXTERNALLY CONTRACTED SERVICES.....	846	1.7	-	-	-	-	110	2.3	-	-	956	1.6
PROFESSIONAL FEES.....	721	1.5	-	-	-	-	120	2.5	-	-	841	1.4
INSURANCE.....	85	.2	-	-	-	-	5	.1	-	-	90	.1
PROPERTY TAXES.....	4	.0	-	-	-	-	-	.0	-	-	4	.0
INSTITUTIONAL MEMBERSHIP FEES.....	70	.1	-	-	-	-	1	.0	-	-	71	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	2354	48.7	-	-	2354	3.9
DEBT REPAYMENTS.....	-	-	-	-	-	-	154	3.2	-	-	154	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	1168	35.6	1168	1.9
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	90	2.7	90	.1
SUB-TOTAL.....	51611	105.5	451	100.0	3676	122.7	4831	100.0	3278	100.0	63847	105.6
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2703	-5.5	-	-	-681	-22.7	-	-	-	-	-3384	-5.6
TOTAL.....	48908	100.0	451	100.0	2995	100.0	4831	100.0	3278	100.0	60463	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS MORE COLLEGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	1359	44.9	-	-	-	-	-	-	-	-	1359	44.3
OTHER INSTRUCTION & RESEARCH.....	74	2.4	-	-	-	-	-	-	-	-	74	2.4
OTHER SALARIES & WAGES.....	345	11.4	-	-	-	-	-	-	-	-	345	11.3
FRINGE BENEFITS.....	167	5.5	-	-	-	-	-	-	-	-	167	5.4
TOTAL SALARIES & BENEFITS.....	1945	64.3	-	-	-	-	-	-	-	-	1945	63.4
TRAVEL.....	21	.7	-	-	-	-	-	-	-	-	21	.7
LIBRARY ACQUISITIONS.....	31	1.0	-	-	-	-	-	-	-	-	31	1.0
OPERATIONAL SUPPLIES & EXPENSES.....	845	27.9	-	-	-	-	17	100.0	-	-	862	28.1
FURNITURE AND EQUIPMENT												
PURCHASE.....	20	.7	-	-	-	-	-	-	-	-	20	.7
RENTAL & MAIN.....	16	.5	-	-	-	-	-	-	-	-	16	.5
UTILITIES.....	92	3.0	-	-	-	-	-	-	-	-	92	3.0
RENOVATIONS & ALTERATIONS.....	11	.4	-	-	-	-	-	-	22	100.0	33	1.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	5	.2	-	-	-	-	-	-	-	-	5	.2
EXTERNALLY CONTRACTED SERVICES.....	21	.7	-	-	-	-	-	-	-	-	21	.7
PROFESSIONAL FEES.....	9	.3	-	-	-	-	-	-	-	-	9	.3
INSURANCE.....	9	.3	-	-	-	-	-	-	-	-	9	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	2	.1	-	-	-	-	-	-	-	-	2	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3027	100.0	-	-	-	-	17	100.0	22	100.0	3066	100.0
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3027	100.0	-	-	-	-	17	100.0	22	100.0	3066	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF SASKATCHEWAN

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	53807	45.2	1104	5.9	928	2.9	-	-	-	-	55839	27.9
OTHER INSTRUCTION & RESEARCH.....	1370	1.2	563	3.0	16453	51.4	-	-	-	-	18386	9.2
OTHER SALARIES & WAGES.....	32478	27.3	7619	40.7	-	-	3237	26.8	-	-	43334	21.7
FRINGE BENEFITS.....	9584	8.0	534	2.9	924	2.9	299	2.5	-	-	11341	5.7
TOTAL SALARIES & BENEFITS.....	97239	81.6	9820	52.5	18305	57.2	3536	29.3	-	-	128900	64.5
TRAVEL.....	1523	1.3	1343	7.2	1712	5.3	8	.1	-	-	4586	2.3
LIBRARY ACQUISITIONS.....	2468	2.1	227	1.2	6	.0	-	-	-	-	2701	1.4
OPERATIONAL SUPPLIES & EXPENSES.....	8047	6.8	1885	10.1	5516	17.2	295	2.4	-	-	15743	7.9
FURNITURE AND EQUIPMENT												
PURCHASE.....	2136	1.8	1595	8.5	6261	19.6	266	2.2	5412	30.0	15670	7.8
RENTAL & MAIN.....	2749	2.3	150	.8	174	.5	100	.8	-	-	3173	1.6
UTILITIES.....	5469	4.6	-	-	4	.0	521	4.3	-	-	5994	3.0
RENOVATIONS & ALTERATIONS.....	3171	2.7	68	.4	-	-	591	4.9	-	-	3830	1.9
SPACE RENTAL.....	259	.2	81	.4	26	.1	119	1.0	-	-	485	.2
SCHOLAR., BURSARIES & PRIZES.....	-	-	3128	16.7	-	-	-	-	-	-	3128	1.6
EXTERNALLY CONTRACTED SERVICES.....	267	.2	-	-	-	-	242	2.0	-	-	509	.3
PROFESSIONAL FEES.....	147	.1	111	.6	1	.0	25	.2	-	-	284	.1
INSURANCE.....	340	.3	-	-	-	-	-	-	-	-	340	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	147	.1	38	.2	-	-	-	-	-	-	185	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	5914	48.9	-	-	5914	3.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	473	3.9	-	-	473	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	11963	66.4	11963	6.0
LAND & SITE SERVICES.....	129	.1	-	-	-	-	-	-	649	3.6	778	.4
SUB-TOTAL.....	124091	104.2	18446	98.6	32005	100.0	12090	100.0	18024	100.0	204656	102.3
INTERNAL COST RECOVERIES.....	-283	-.2	266	1.4	15	.0	-2	.0	4	.0	-	-
EXTERNAL COST RECOVERIES.....	-4693	-3.9	-	-	-	-	-	-	-	-	-4693	-2.3
TOTAL.....	119115	100.0	18712	100.0	32020	100.0	12088	100.0	18028	100.0	199963	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF ALBERTA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	102642	42.0	2447	14.1	10197	17.8	-	-	-	-	115286	30.0
ACADEMIC RANKS.....	9659	3.9	2082	12.0	11161	19.5	-	-	-	-	22902	6.0
OTHER INSTRUCTION & RESEARCH.....	77717	31.8	2363	13.6	10993	19.2	3141	10.5	-	-	94214	24.5
OTHER SALARIES & WAGES.....	23050	9.4	737	4.2	2196	3.8	281	.9	-	-	26264	6.8
FRINGE BENEFITS.....	213068	87.1	7629	43.9	34547	60.2	3422	11.5	-	-	258666	67.3
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	2612	1.1	2660	15.3	3268	5.7	110	.4	-	-	8650	2.2
LIBRARY ACQUISITIONS.....	4049	1.7	165	1.0	231	.4	-	-	1876	5.3	6321	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	14562	6.0	3081	17.7	9537	16.6	1260	4.2	-	-	28440	7.4
FURNITURE AND EQUIPMENT												
PURCHASE.....	1803	.7	941	5.4	8356	14.6	807	2.7	14710	41.4	26617	6.9
RENTAL & MAIN.....	4926	2.0	389	2.2	591	1.0	1389	4.7	-	-	7295	1.9
UTILITIES.....	13199	5.4	-	-	1	.0	1840	6.2	-	-	15040	3.9
RENOVATIONS & ALTERATIONS.....	4998	2.0	-	-	41	.1	515	1.7	15167	42.7	20721	5.4
SPACE RENTAL.....	745	.3	-	-	-	-	176	.6	-	-	921	.2
SCHOLAR., BURSARIES & PRIZES.....	1287	.5	1727	9.9	-	-	-	-	-	-	3014	.8
EXTERNALLY CONTRACTED SERVICES.....	217	.1	-	-	-	-	319	1.1	-	-	536	.1
PROFESSIONAL FEES.....	636	.3	625	3.6	119	.2	21	.1	-	-	1401	.4
INSURANCE.....	420	.2	-	-	-	-	36	.1	-	-	456	.1
PROPERTY TAXES.....	1	.0	-	-	-	-	624	2.1	-	-	625	.2
INSTITUTIONAL MEMBERSHIP FEES.....	233	.1	-	-	-	-	6	.0	-	-	239	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	14345	48.2	-	-	14345	3.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	2848	9.6	-	-	2848	.7
BUILDINGS.....	-	-	-	-	382	.7	-	-	87	.2	469	.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	76	.3	3673	10.3	3749	1.0
SUB-TOTAL.....	262756	107.4	17217	99.2	57073	99.5	27794	93.3	35513	100.0	400353	104.1
INTERNAL COST RECOVERIES.....	-2426	-1.0	142	.8	300	.5	1984	6.7	-	-	-	-
EXTERNAL COST RECOVERIES.....	-15773	-6.4	-	-	-	-	-	-	-	-	-15773	-4.1
TOTAL.....	244557	100.0	17359	100.0	57373	100.0	29778	100.0	35513	100.0	384580	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ATHABASCA UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	3260	17.7	-	-	-	-	-	-	-	-	3260	15.2
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	7129	38.6	58	74.4	-	-	-	-	-	-	7187	33.6
OTHER SALARIES & WAGES.....	1170	6.3	-	-	-	-	-	-	-	-	1170	5.5
FRINGE BENEFITS.....	11559	62.7	58	74.4	-	-	-	-	-	-	11617	54.3
TOTAL SALARIES & BENEFITS.....												
TRAVEL.....	960	5.2	-	-	-	-	-	-	-	-	960	4.5
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	2014	10.9	-	-	-	-	-	-	-	-	2014	9.4
FURNITURE AND EQUIPMENT												
PURCHASE.....	644	3.5	-	-	-	-	-	-	-	-	2944	13.7
RENTAL & MAINT.....	327	1.8	-	-	-	-	-	-	-	-	327	1.5
UTILITIES.....	385	2.1	-	-	-	-	-	-	-	-	385	1.8
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	699	3.8	-	-	-	-	-	-	-	-	699	3.3
SCHOLAR., BURSARIES & PRIZES.....	-	-	20	25.6	-	-	-	-	-	-	20	.1
EXTERNALLY CONTRACTED SERVICES.....	1172	6.4	-	-	-	-	-	-	-	-	1172	5.5
PROFESSIONAL FEES.....	581	3.1	-	-	-	-	-	-	-	-	581	2.7
INSURANCE.....	37	.2	-	-	-	-	-	-	-	-	37	.2
PROPERTY TAXES.....	20	.1	-	-	-	-	-	-	-	-	20	.1
INSTITUTIONAL MEMBERSHIP FEES.....	48	.3	-	-	-	-	-	-	-	-	48	.2
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	18446	100.0	78	100.0	-	-	-	-	588	20.4	588	2.7
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	1	.0	1	.0
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	2889	100.0	21413	100.0
TOTAL.....	18446	100.0	78	100.0	-	-	-	-	2889	100.0	21413	100.0

See footnotes at end of table.

EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY REPORT 3.2

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF CALGARY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	64136	43.3	1007	8.6	6418	15.7	-	-	-	-	71561	25.5
OTHER INSTRUCTION & RESEARCH.....	2215	1.5	343	2.9	6474	15.8	-	-	-	-	9032	3.2
OTHER SALARIES & WAGES.....	44415	30.0	4146	35.5	9282	22.7	4136	22.8	-	-	61979	22.1
FRINGE BENEFITS.....	13322	9.0	356	3.0	1447	3.5	420	2.3	-	-	15545	5.5
TOTAL SALARIES & BENEFITS.....	124088	83.8	5852	50.1	23621	57.7	4556	25.2	-	-	158117	56.3
TRAVEL.....	3025	2.0	820	7.0	2901	7.1	22	.1	-	-	6768	2.4
LIBRARY ACQUISITIONS.....	2571	1.7	-	-	-	-	-	-	-	-	2571	.9
OPERATIONAL SUPPLIES & EXPENSES.....	12587	8.5	2014	17.2	6881	16.8	1109	6.1	-	-	22591	8.0
FURNITURE AND EQUIPMENT												
PURCHASE.....	1733	1.2	491	4.2	5084	12.4	2	.0	14743	23.8	22053	7.8
RENTAL & MAINT.....	617	.4	109	.9	402	1.0	86	.5	-	-	1214	.4
UTILITIES.....	7028	4.7	-	-	-	-	12	.1	-	-	7040	2.5
RENOVATIONS & ALTERATIONS.....	70	.0	6	.1	499	1.2	-	-	5290	8.5	5865	2.1
SPACE RENTAL.....	305	.2	190	1.6	5	.0	-	-	-	-	500	.2
SCHOLAR., BURSARIES & PRIZES.....	1215	.8	1640	14.0	106	.3	-	-	-	-	2961	1.1
EXTERNALLY CONTRACTED SERVICES.....	2822	1.9	422	3.6	648	1.6	89	.5	-	-	3981	1.4
PROFESSIONAL FEES.....	180	.1	128	1.1	775	1.9	-	-	-	-	1083	.4
INSURANCE.....	348	.2	-	-	-	-	33	.2	-	-	381	.1
PROPERTY TAXES.....	11	.0	-	-	-	-	173	1.0	-	-	184	.1
INSTITUTIONAL MEMBERSHIP FEES.....	218	.1	8	.1	13	.0	6	.0	-	-	245	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	9290	51.3	-	-	9290	3.3
DEBT REPAYMENTS.....	7	.0	-	-	-	-	637	3.5	-	-	644	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	32994	53.2	32994	11.7
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	9037	14.6	9037	3.2
SUB-TOTAL.....	156825	105.8	11680	100.0	40935	100.0	16015	88.5	62064	100.0	287519	102.3
INTERNAL COST RECOVERIES.....	-2087	-1.4	-	-	-	-	2087	11.5	-	-	-	-
EXTERNAL COST RECOVERIES.....	-6574	-4.4	-	-	-	-	-	-	-	-	-6574	-2.3
TOTAL.....	148164	100.0	11680	100.0	40935	100.0	18102	100.0	62064	100.0	280945	100.0

See footnotes at end of table.



## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF LETHBRIDGE

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	10955	40.6	45	3.8	118	7.3	-	-	-	-	11118	28.8
OTHER INSTRUCTION & RESEARCH.....	1293	4.8	87	7.3	600	37.0	-	-	-	-	1980	5.1
OTHER SALARIES & WAGES.....	7830	29.0	108	9.0	42	2.6	859	29.1	-	-	8839	22.9
FRINGE BENEFITS.....	2697	10.0	18	1.5	35	2.2	97	3.3	-	-	2847	7.4
TOTAL SALARIES & BENEFITS.....	22775	84.4	258	21.6	795	49.0	956	32.4	-	-	24784	64.1
TRAVEL.....	830	3.1	155	13.0	211	13.0	7	.2	-	-	1203	3.1
LIBRARY ACQUISITIONS.....	550	2.0	15	1.3	-	-	-	-	-	-	565	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	2273	8.4	224	18.8	395	24.4	172	5.8	-	-	3064	7.9
FURNITURE AND EQUIPMENT												
PURCHASE.....	183	.7	432	36.2	208	12.8	44	1.5	687	11.6	1554	4.0
RENTAL & MAIN.....	73	.3	-	-	-	-	21	.7	-	-	94	.2
UTILITIES.....	623	2.3	-	-	-	-	-	-	-	-	623	1.6
RENOVATIONS & ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	46	.2	110	9.2	12	.7	-	-	-	-	168	.4
EXTERNALLY CONTRACTED SERVICES.....	452	1.7	-	-	-	-	101	3.4	-	-	553	1.4
PROFESSIONAL FEES.....	55	.2	-	-	-	-	-	-	-	-	55	.1
INSURANCE.....	56	.2	-	-	-	-	-	-	-	-	56	.1
PROPERTY TAXES.....	1	.0	-	-	-	-	35	1.2	-	-	36	.1
INSTITUTIONAL MEMBERSHIP FEES.....	25	.1	-	-	-	-	-	-	-	-	25	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	1424	48.2	-	-	1424	3.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	193	6.5	-	-	272	.7
BUILDINGS.....	-	-	-	-	-	-	-	-	79	1.3	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	5161	87.1	5161	13.3
SUB-TOTAL.....	27942	103.6	1194	100.0	1621	100.0	2953	100.0	5927	100.0	39637	102.5
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-973	-3.6	-	-	-	-	-	-	-	-	-973	-2.5
TOTAL.....	26969	100.0	1194	100.0	1621	100.0	2953	100.0	5927	100.0	38664	100.0

See footnotes at end of table.



EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF BRITISH COLUMBIA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	94534	43.7	3478	16.3	10650	17.0	-	-	-	-	108662	30.1
OTHER INSTRUCTION & RESEARCH.....	5286	2.4	2800	13.1	7605	12.1	-	-	-	-	15691	4.3
OTHER SALARIES & WAGES.....	61533	28.4	2904	13.6	15232	24.3	10493	29.2	-	-	90162	25.0
FRINGE BENEFITS.....	19699	9.1	455	2.1	2082	3.3	1006	2.8	-	-	23242	6.4
TOTAL SALARIES & BENEFITS.....	181052	83.7	9637	45.1	35569	56.7	11499	32.0	-	-	237757	65.8
TRAVEL.....	2383	1.1	996	4.7	3830	6.1	-	-	-	-	7209	2.0
LIBRARY ACQUISITIONS.....	4887	2.3	339	1.6	363	.6	-	-	1	0.0	5590	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	10715	5.0	2535	11.9	11121	17.7	2858	8.0	-	-	27229	7.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	4100	1.9	2663	12.4	8193	13.1	481	1.3	1773	7.2	17210	4.8
RENTAL & MAINT.....	401	.2	42	.2	230	.4	1466	4.1	33	.1	2172	.6
UTILITIES.....	9313	4.3	99	.5	458	.7	724	2.0	-	-	10594	2.9
RENOVATIONS & ALTERATIONS.....	3153	1.5	267	1.2	459	.7	1618	4.5	3075	12.4	8572	2.4
SPACE RENTAL.....	145	.1	13	.1	-	-	-	-	-	-	158	.0
SCHOLAR., BURSARIES & PRIZES.....	3167	1.5	3606	16.9	887	1.4	-	-	-	-	7660	2.1
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	892	.4	1054	4.9	814	1.3	-	-	-	-	2760	.8
INSURANCE.....	539	.2	14	.1	-	-	37	.1	-	-	590	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	319	.1	3	.0	27	.0	17	.0	-	-	366	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	13608	37.9	-	-	13608	3.8
DEBT REPAYMENTS.....	-	-	-	-	-	-	3633	10.1	481	1.9	4114	1.1
BUILDINGS.....	-	-	-	-	-	-	-	-	14715	59.4	14715	4.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	4694	18.9	4694	1.3
SUB-TOTAL.....	221066	102.2	21268	99.4	61951	98.7	35941	100.0	24772	100.0	364998	101.0
INTERNAL COST RECOVERIES.....	-1066	-.5	122	.6	944	1.5	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-3634	-1.7	-	-	-138	-.2	-	-	-	-	-3772	-1.0
TOTAL.....	216366	100.0	21390	100.0	62757	100.0	35941	100.0	24772	100.0	361226	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## SIMON FRASER UNIVERSITY

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	27194	34.9	487	8.5	378	4.4	-	-	-	-	28059	26.9
OTHER INSTRUCTION & RESEARCH.....	3965	5.1	422	7.4	4802	55.6	-	-	-	-	9189	8.8
OTHER SALARIES & WAGES.....	21924	28.2	1474	25.8	-	-	474	9.2	-	-	23872	22.9
FRINGE BENEFITS.....	6929	8.9	163	2.8	258	3.0	53	1.0	-	-	7403	7.1
TOTAL SALARIES & BENEFITS.....	60012	77.1	2546	44.5	5438	63.0	527	10.2	-	-	68523	65.8
TRAVEL.....	1497	1.9	472	8.3	758	8.8	14	.3	-	-	2741	2.6
LIBRARY ACQUISITIONS.....	1667	2.1	2	.0	25	.3	-	-	-	-	1694	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	4877	6.3	625	10.9	1225	14.2	62	1.2	-	-	6789	6.5
FURNITURE AND EQUIPMENT												
PURCHASE.....	1355	1.7	763	13.3	837	9.7	11	.2	1928	28.0	4894	4.7
RENTAL & MAIN.....	2506	3.2	40	.7	46	.5	11	.2	-	-	2603	2.5
UTILITIES.....	2449	3.1	35	.6	5	.1	199	3.9	-	-	2688	2.6
RENOVATIONS & ALTERATIONS.....	493	.6	32	.6	5	.1	205	4.0	2395	34.8	3130	3.0
SPACE RENTAL.....	245	.3	20	.3	2	.0	-	-	-	-	267	.3
SCHOLAR., BURSARIES & PRIZES.....	2338	3.0	815	14.2	-	-	-	-	-	-	3153	3.0
EXTERNALLY CONTRACTED SERVICES.....	1599	2.1	-	-	-	-	1708	33.2	-	-	3307	3.2
PROFESSIONAL FEES.....	862	1.1	371	6.5	288	3.3	22	.4	-	-	1543	1.5
INSURANCE.....	203	.3	-	-	-	-	9	.2	-	-	212	.2
PROPERTY TAXES.....	10	.0	-	-	-	-	-	-	-	-	10	.0
INSTITUTIONAL MEMBERSHIP FEES.....	84	.1	-	-	-	-	-	-	-	-	84	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	2067	40.2	-	-	2067	2.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	313	6.1	-	-	313	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	2540	36.9	2540	2.4
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	15	.2	15	.0
SUB-TOTAL.....	80197	103.0	5721	100.0	8629	100.0	5148	100.0	6878	100.0	106573	102.3
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-2370	-3.0	-	-	-	-	-	-	-	-	-2370	-2.3
TOTAL.....	77827	100.0	5721	100.0	8629	100.0	5148	100.0	6878	100.0	104203	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY UNIVERSITY

REPORT 3.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF VICTORIA

FUND TYPE	GENERAL OPERATING		SPECIAL PURPOSE AND TRUST		SPONSORED RESEARCH		ANCILLARY ENTERPRISES		PLANT		TOTAL FUNDS	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES												
ACADEMIC RANKS.....	25253	37.4	770	13.9	285	4.8	-	-	-	-	26308	25.5
OTHER INSTRUCTION & RESEARCH.....	3250	4.8	914	16.5	2545	43.1	-	-	-	-	6709	6.5
OTHER SALARIES & WAGES.....	19455	28.8	584	10.5	87	1.5	2551	29.3	-	-	22677	22.0
FRINGE BENEFITS.....	5851	8.7	120	2.2	166	2.8	213	2.4	-	-	6350	6.1
TOTAL SALARIES & BENEFITS.....	53809	79.6	2388	43.0	3083	52.2	2764	31.8	-	-	62044	60.1
TRAVEL.....	1347	2.0	579	10.4	612	10.4	18	.2	-	-	2556	2.5
LIBRARY ACQUISITIONS.....	2203	3.3	98	1.8	40	.7	-	-	-	-	2341	2.3
OPERATIONAL SUPPLIES & EXPENSES.....	4337	6.4	42	.8	1111	18.8	300	3.4	-	-	5790	5.6
FURNITURE AND EQUIPMENT												
PURCHASE.....	2654	3.9	1525	27.5	695	11.8	260	3.0	1273	8.2	6407	6.2
RENTAL & MAINT.....	1078	1.6	10	.2	37	.6	8	.1	-	-	1133	1.1
UTILITIES.....	1973	2.9	-	-	7	.1	368	4.2	-	-	2348	2.3
RENOVATIONS & ALTERATIONS.....	344	.5	6	.1	2	.0	379	4.4	626	4.0	1357	1.3
SPACE RENTAL.....	7	.0	12	.2	1	.0	-	-	-	-	20	.0
SCHOLAR., BURSARIES & PRIZES.....	1719	2.5	535	9.6	160	2.7	-	-	-	-	2414	2.3
EXTERNALLY CONTRACTED SERVICES.....	146	.2	-	-	-	-	33	.4	-	-	179	.2
PROFESSIONAL FEES.....	242	.4	-	-	-	-	136	1.6	-	-	378	.4
INSURANCE.....	127	.2	-	-	-	-	17	.2	-	-	144	.1
PROPERTY TAXES.....	-	-	-	-	-	-	3	.0	-	-	3	.0
INSTITUTIONAL MEMBERSHIP FEES.....	95	.1	4	.1	1	.0	3	.0	-	-	103	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	3676	42.3	-	-	3676	3.6
DEBT REPAYMENTS.....	-	-	-	-	-	-	683	7.9	-	-	683	.7
BUILDINGS.....	-	-	-	-	-	-	-	-	12846	82.6	12846	12.4
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	767	4.9	767	.7
SUB-TOTAL.....	70081	103.7	5199	93.6	5749	97.3	8648	99.4	15512	99.7	105189	101.8
INTERNAL COST RECOVERIES.....	-677	-1.0	353	6.4	229	3.9	52	.6	43	.3	-	-
EXTERNAL COST RECOVERIES.....	-1807	-2.7	-	-	-72	-1.2	-	-	-	-	-1879	-1.8
TOTAL.....	67597	100.0	5552	100.0	5906	100.0	8700	100.0	15555	100.0	103310	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.







FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MEMORIAL UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	38733	58.4	133	7.2	-	-	-	-	-	-	-	-	-	-	38866	39.6
ACADEMIC RANKS....	829	1.3	7	.4	-	-	-	-	-	-	-	-	-	-	836	.9
OTHER INSTR & RES.	16459	24.8	1267	68.9	2857	44.0	593	20.0	4163	72.7	4173	33.9	822	32.4	30334	30.9
OTHER SAL. & WAGES..	3537	5.3	11	.6	158	2.4	34	1.1	234	4.1	248	2.0	48	1.9	4270	4.4
FRINGE BENEFITS.....	59558	89.8	1418	77.1	3015	46.4	627	21.1	4397	76.7	4421	36.0	870	34.3	74306	75.7
TOTAL SAL & BEN.	1836	2.8	131	7.1	33	.5	40	1.3	243	4.2	66	.5	15	.6	2364	2.4
TRAVEL.....	3158	4.8	180	9.8	465	7.2	298	10.1	894	15.6	474	3.9	54	2.1	5523	5.6
LIBRARY ACQUISITIONS	1637	2.5	22	1.2	75	1.2	145	4.9	210	3.7	181	1.5	17	.7	2287	2.3
OPER. SUPP. & EXPEN.	217	.3	15	.8	5	.1	69	2.3	4	.1	33	.3	5	.2	348	.4
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	8329	67.8	-	-	8329	8.5
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	747	6.1	-	-	747	.8
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	450	3.7	-	-	450	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	895	1.3	89	4.8	9	.1	1785	60.2	62	1.1	2479	20.2	1544	60.8	1544	1.6
EXT. CONTRACTED SERV	99	.1	12	.7	-	-	-	-	31	.5	90	.7	28	1.1	5347	5.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	60	1.0	33	.3	3	.1	235	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	46	.4	-	-	93	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46	.0
INSTII. MEMBRSP FEES	62	.1	1	.1	5	.1	1	.0	131	2.3	2	.0	3	.1	205	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	85	1.5	17	.1	-	-	102	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	54	.4	-	-	54	.1
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	67462	101.8	1868	101.6	6647	102.4	2965	100.0	6117	106.8	17422	141.7	2539	100.0	105020	107.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-1165	-1.8	-29	-1.6	-155	-2.4	-	-	-387	-6.8	-5129	-41.7	-	-	-6865	-7.0
TOTAL.....	66297	100.0	1839	100.0	6492	100.0	2965	100.0	5730	100.0	12293	100.0	2539	100.0	98155	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF PRINCE EDWARD ISLAND

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	5236	60.2	-	-	-	-	-	-	-	-	-	-	-	-	5236	34.0
ACADEMIC RANKS....	223	2.6	-	-	-	-	-	-	-	-	-	-	-	-	223	1.4
OTHER INSTR & RES.	1071	12.3	71	72.4	619	46.6	185	55.4	1036	65.1	1007	42.1	424	44.5	4413	28.7
OTHER SAL. & WAGES..	821	9.4	9	9.2	96	7.2	31	9.3	285	17.9	166	6.9	57	6.0	1465	9.5
FRINGE BENEFITS.....	7351	84.6	80	81.6	715	53.8	216	64.7	1321	83.0	1173	49.1	481	50.5	11337	73.7
TOTAL SAL & BEN.																
TRAVEL.....	244	2.8	13	13.3	3	.2	5	1.5	26	1.6	1	.0	17	1.8	309	2.0
LIBRARY ACQUISITIONS	-	-	-	-	563	42.4	-	-	-	-	-	-	-	-	563	3.7
OPER. SUPP. & EXPEN.	690	7.9	5	5.1	43	3.2	25	7.5	171	10.7	90	3.8	233	24.5	1257	8.2
FURNITURE & EQUIP.																
PURCHASE.....	313	3.6	-	-	-	-	53	15.9	1	.1	17	.7	1	.1	385	2.5
RENTAL & MAIN.....	55	.6	-	-	5	.4	35	10.5	3	.2	135	5.6	7	.7	240	1.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	696	29.1	-	-	696	4.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	108	4.5	-	-	108	.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	20	.8	-	-	20	.1
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	332	2.2
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	36	.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	46	2.9	-	-	-	-	82	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	43	1.8	-	-	43	.3
INSTIT. MEMBRSP FEES	3	.0	-	-	-	-	-	-	24	1.5	-	-	-	-	27	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	108	4.5	-	-	108	.7
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	8692	100.0	98	100.0	1329	100.0	334	100.0	1592	100.0	2391	100.0	1071	112.5	15507	100.8
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-119	-12.5
TOTAL.....	8692	100.0	98	100.0	1329	100.0	334	100.0	1592	100.0	2391	100.0	952	100.0	15388	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA DIVINITY COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	315	75.7	-	-	-	-	-	-	-	-	-	-	-	-	315	34.2
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	37	8.9	-	-	-	-	-	-	146	43.8	10	12.8	-	-	156	16.9
FRINGE BENEFITS.....	352	84.6	-	-	-	-	-	-	5	1.5	-	-	-	-	42	4.6
TOTAL SAL & BEN.									151	45.3	10	12.8	-	-	513	55.6
TRAVEL.....	17	4.1	-	-	-	-	-	-	7	2.1	-	-	-	-	24	2.6
LIBRARY ACQUISITIONS	-	-	-	-	18	40.0	-	-	99	29.7	21	26.9	-	-	18	2.0
OPER. SUPP. & EXPEN.	18	4.3	-	-	-	-	-	-	-	-	-	-	-	-	138	15.0
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	22	6.6	1	1.3	-	-	24	2.6
PURCHASE.....	1	.2	-	-	-	-	-	-	1	.3	-	-	-	-	1	.1
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	25	32.1	-	-	25	2.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	27	60.0	-	-	47	14.1	20	25.6	50	100.0	50	5.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	6	1.8	-	-	-	-	94	10.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	1	1.3	-	-	6	.7
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	.1
INSTIT. MEMBRSP FEES	28	6.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	416	100.0	-	-	45	100.0	-	-	333	100.0	78	100.0	50	100.0	922	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	416	100.0	-	-	45	100.0	-	-	333	100.0	78	100.0	50	100.0	922	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ACADIA UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES																
ACADEMIC RANKS....	10003	72.1	-	-	-	-	-	-	-	-	-	-	-	-	10003	44.7
OTHER INSTR & RES.	541	3.9	-	-	-	-	-	-	-	-	-	-	-	-	541	2.4
OTHER SAL. & WAGES..	1007	7.3	-	-	782	50.3	286	41.7	949	47.9	1976	56.6	375	46.0	5375	24.0
FRINGE BENEFITS.....	1056	7.6	-	-	70	4.5	30	4.4	118	6.0	209	6.0	31	3.8	1514	6.8
TOTAL SAL & BEN.	12607	90.9	-	-	852	54.8	316	46.1	1067	53.9	2185	62.6	406	49.8	17433	77.8
TRAVEL.....	189	1.4	-	-	5	.3	6	.9	81	4.1	3	.1	5	.6	289	1.3
LIBRARY ACQUISITIONS	-	-	-	-	594	38.2	-	-	-	-	-	-	-	-	594	2.7
OPER. SUPP. & EXPEN.	1071	7.7	-	-	103	6.6	124	18.1	580	29.3	434	12.4	359	44.0	2671	11.9
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	240	35.0	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	240	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1642	47.0	-	-	1642	7.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	333	9.5	-	-	333	1.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	46	5.6	46	.2
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	174	5.0	-	-	174	.8
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	66	3.3	-	-	-	-	66	.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	85	2.4	-	-	85	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	36	1.8	-	-	-	-	36	.2
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	150	7.6	-	-	-	-	150	.7
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	132	3.8	-	-	132	.6
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	13867	100.0	-	-	1554	100.0	686	100.0	1980	100.0	4988	142.8	816	100.0	23891	106.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-1496	-42.8	-	-	-1496	-6.7
TOTAL.....	13867	100.0	-	-	1554	100.0	686	100.0	1980	100.0	3492	100.0	816	100.0	22395	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. COLLEGE OF CAPE BRETON

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	5390	60.6	10	21.3	-	-	-	-	-	-	-	-	-	-	5400	42.7
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	280	3.2	25	53.2	343	63.8	86	59.3	815	74.4	410	26.9	170	40.3	2129	16.8
OTHER SAL. & WAGES..	569	6.4	3	6.4	34	6.3	8	5.5	104	9.5	41	2.7	17	4.0	776	6.1
FRINGE BENEFITS.....	6239	70.2	38	80.9	377	70.1	94	64.8	919	83.9	451	29.6	187	44.3	8305	65.6
TOTAL SAL & BEN.																
TRAVEL.....	85	1.0	1	2.1	2	.4	1	.7	80	7.3	3	.2	2	.5	174	1.4
LIBRARY ACQUISITIONS	-	-	-	-	143	26.6	-	-	-	-	-	-	-	-	143	1.1
OPER. SUPP. & EXPEN.	2452	27.6	8	17.0	15	2.8	20	13.8	40	3.7	225	14.8	40	9.5	2800	22.1
FURNITURE & EQUIP.																
PURCHASE.....	95	1.1	-	-	1	.2	-	-	5	.5	29	1.9	-	-	130	1.0
RENTAL & MAIN.....	-	-	-	-	-	-	30	20.7	-	-	35	2.3	-	-	65	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	331	21.7	-	-	331	2.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	90	5.9	-	-	90	.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	10	.7	-	-	10	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	193	45.7	193	1.5
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	10	.9	275	18.0	-	-	285	2.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	23	2.1	-	-	-	-	23	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	30	2.0	-	-	30	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	1	.1	-	-	1	.0
INSTIT. MEMBRSP FEES	17	.2	-	-	-	-	-	-	18	1.6	-	-	-	-	35	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	8888	100.0	47	100.0	538	100.0	145	100.0	1095	100.0	1525	100.0	422	100.0	12660	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	8888	100.0	47	100.0	538	100.0	145	100.0	1095	100.0	1525	100.0	422	100.0	12660	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

DALHOUSIE UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	43825	73.7	941	33.7	-	-	-	-	-	-	-	-	-	-	44766	49.5
ACADEMIC RANKS....	1360	2.3	34	1.2	-	-	-	-	-	-	-	-	-	-	1394	1.5
OTHER INSTR. & RES.	11823	19.9	691	24.8	2911	57.1	1153	66.4	4751	77.0	3315	26.2	1320	53.2	25964	28.7
OTHER SAL. & WAGES..	5825	9.8	165	5.9	307	6.0	112	6.4	577	9.4	365	2.9	131	5.3	7482	8.3
FRINGE BENEFITS.....	62833	105.6	1831	65.6	3218	63.2	1265	72.8	5328	86.4	3680	29.1	1451	58.5	79606	88.1
TOTAL SAL & BEN.																
TRAVEL.....	757	1.3	145	5.2	24	.5	30	1.7	108	1.8	26	.2	103	4.2	1193	1.3
LIBRARY ACQUISITIONS	-	-	-	-	1860	36.5	-	-	-	-	-	-	-	-	1860	2.1
OPER. SUPP. & EXPEN.	2478	4.2	379	13.6	174	3.4	165	9.5	1014	16.4	1049	8.3	1049	42.3	6308	7.0
FURNITURE & EQUIP.																
PURCHASE.....	605	1.0	22	.8	33	.6	88	5.1	105	1.7	-	-	19	.8	872	1.0
RENTAL & MAIN.....	385	.6	18	.6	120	2.4	754	43.4	289	4.7	409	3.2	16	.6	1991	2.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	5893	46.6	-	-	5893	6.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	223	1.8	-	-	223	.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	113	.9	-	-	113	.1
SCHOLAR. BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	1061	42.8	1061	1.2
EXT. CONTRACTED SERV	1357	2.3	92	3.3	-	-	433	24.9	117	1.9	3423	27.1	17	.7	5439	6.0
PROFESSIONAL FEES...	136	.2	368	13.2	-	-	5	.3	278	4.5	4	.0	60	2.4	851	.9
INSURANCE.....	-	-	-	-	-	-	-	-	54	.9	135	1.1	-	-	189	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	228	1.8	-	-	228	.3
INSTIT. MEMBRSP FEES	64	.1	-	-	-	-	-	-	126	2.0	-	-	63	2.5	253	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	2171	35.2	-	-	-	-	2171	2.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	68615	115.3	2855	102.3	5429	106.6	2740	157.7	9590	155.5	15183	120.1	3839	154.7	108251	119.7
INTERNAL COST RECOV.	-1039	-1.7	173	6.2	-81	-1.6	-590	-34.0	-3119	-50.6	-2146	-17.0	-261	-10.5	-7063	-7.8
EXTERNAL COST RECOV.	-8081	-13.6	-237	-8.5	-254	-5.0	-413	-23.8	-304	-4.9	-399	-3.2	-1097	-44.2	-10785	-11.9
TOTAL.....	59495	100.0	2791	100.0	5094	100.0	1737	100.0	6167	100.0	12638	100.0	2481	100.0	90403	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF KING'S COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	662	83.3	-	-	-	-	-	-	-	-	-	-	-	-	662	21.8
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...	95	11.9	-	-	80	57.1	-	-	238	28.5	86	13.7	52	8.1	456	15.0
FRINGE BENEFITS.....	757	95.2	-	-	10	7.1	-	-	30	3.6	10	1.6	10	1.6	155	5.1
TOTAL SAL & BEN.					90	64.3	-	-	268	32.1	96	15.3	62	9.7	1273	41.9
TRAVEL.....	-	-	-	-	-	-	-	-	13	1.6	-	-	-	-	13	.4
LIBRARY ACQUISITIONS	-	-	-	-	47	33.6	-	-	-	-	-	-	-	-	47	1.5
OPER. SUPP. & EXPEN.	38	4.8	-	-	3	2.1	-	-	176	21.1	213	33.9	-	-	430	14.1
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	100	15.9	-	-	100	3.3
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	205	32.6	-	-	205	6.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT.. CONTRACTED SERV	-	-	-	-	-	-	-	-	258	30.9	-	-	108	16.8	108	3.6
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	14	1.7	-	-	472	73.5	730	24.0
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	10	1.6	-	-	10	.3
INSTII. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	5	.8	-	-	5	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	106	12.7	-	-	-	-	106	3.5
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	795	100.0	-	-	140	100.0	-	-	835	100.0	629	100.0	642	100.0	3041	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	795	100.0	-	-	140	100.0	-	-	835	100.0	629	100.0	642	100.0	3041	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## MOUNT ST VINCENT UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	5232	71.4	-	-	-	-	-	-	-	-	-	-	-	-	5232	41.4
ACADEMIC RANKS.....	52	.7	-	-	-	-	-	-	-	-	-	-	-	-	52	.4
OTHER INSTR & RES.	938	12.8	-	-	345	59.2	156	49.5	1210	59.9	1006	53.1	340	66.4	3995	31.6
OTHER SAL. & WAGES...	528	7.2	-	-	25	4.3	8	2.5	96	4.8	53	2.8	20	3.9	730	5.8
FRINGE BENEFITS.....	6750	92.1	-	-	370	63.5	164	52.1	1306	64.7	1059	55.9	360	70.3	10009	79.1
TOTAL SAL & BEN.																
TRAVEL.....	148	2.0	-	-	4	.7	2	.6	36	1.8	1	.1	15	2.9	206	1.6
LIBRARY ACQUISITIONS	-	-	-	-	163	28.0	-	-	-	-	-	-	-	-	163	1.3
OPER. SUPP. & EXPEN.	395	5.4	-	-	15	2.6	57	18.1	538	26.6	217	11.5	31	6.1	1253	9.9
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	33	.5	-	-	5	.9	45	14.3	31	1.5	11	.6	15	2.9	140	1.1
RENTAL & MAIN.....	-	-	-	-	-	-	47	14.9	-	-	-	-	3	.6	50	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	516	4.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	22	1.2	-	-	22	.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	86	16.8	86	.7
EXT. CONTRACTED SERV	-	-	-	-	26	4.5	-	-	-	-	46	2.4	2	.4	72	.6
PROFESSIONAL FEES...	4	.1	-	-	-	-	-	-	80	4.0	-	-	-	-	86	.7
INSURANCE.....	-	-	-	-	-	-	-	-	13	.6	8	.4	-	-	21	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	13	.7	-	-	13	.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	15	.7	-	-	-	-	15	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	7330	100.0	-	-	583	100.0	315	100.0	2019	100.0	1893	100.0	512	100.0	12652	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	7330	100.0	-	-	583	100.0	315	100.0	2019	100.0	1893	100.0	512	100.0	12652	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## N.S. AGRICULTURAL COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	2359	49.5	-	-	-	-	-	-	-	-	-	-	-	-	2359	31.1
ACADEMIC RANKS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	1499	31.5	209	57.6	150	43.2	-	-	178	44.7	839	53.0	142	106.0	3017	39.8
FRINGE BENEFITS.....	135	2.8	8	2.2	6	1.7	-	-	6	1.5	29	1.8	6	4.5	190	2.5
TOTAL SAL & BEN.	3993	83.8	217	59.8	156	45.0	-	-	184	46.2	868	54.8	148	110.4	5566	73.4
TRAVEL.....	75	1.6	15	4.1	5	1.4	-	-	18	4.5	21	1.3	10	7.5	144	1.9
LIBRARY ACQUISITIONS	-	-	-	-	135	38.9	-	-	-	-	-	-	-	-	135	1.8
OPER. SUPP. & EXPEN.	346	7.3	86	23.7	45	13.0	-	-	151	37.9	56	3.5	16	11.9	700	9.2
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	443	9.3	-	-	2	.6	-	-	17	4.3	32	2.0	2	1.5	496	6.5
RENTAL & MAIN.....	117	2.5	1	.3	2	.6	-	-	3	.8	34	2.1	5	3.7	162	2.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	635	40.1	-	-	635	8.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	125	2.6	44	12.1	6	1.7	-	-	20	5.0	12	.8	13	9.7	220	2.9
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	3	.8	-	-	-	-	3	.0
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	9	2.3	-	-	-	-	9	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5099	107.1	363	100.0	351	101.2	-	-	405	101.8	1658	104.7	194	144.8	8070	106.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-336	-7.1	-	-	-4	-1.2	-	-	-7	-1.8	-75	-4.7	-60	-44.8	-482	-6.4
TOTAL.....	4763	100.0	363	100.0	347	100.0	-	-	398	100.0	1583	100.0	134	100.0	7588	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## N. S. COLLEGE OF ART &amp; DESIGN

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	1695	59.6	-	-	-	-	-	-	-	-	-	-	-	-	1695	27.8
ACADEMIC RANKS.....	254	8.9	-	-	-	-	-	-	-	-	-	-	-	-	254	4.2
OTHER INSTR & RES.	218	7.7	332	76.3	126	48.8	-	-	365	60.1	6	0.3	20	33.9	1067	17.5
OTHER SAL. & WAGES....	185	6.5	30	6.9	13	5.0	-	-	38	6.3	6	2.3	2	3.4	268	4.4
FRINGE BENEFITS.....	2352	82.8	362	83.2	139	53.9	-	-	403	66.4	6	2.3	22	37.3	3284	53.8
TOTAL SAL & BEN.																
TRAVEL.....	37	1.3	5	1.1	1	.4	-	-	18	3.0	-	-	1	1.7	62	1.0
LIBRARY ACQUISITIONS	-	-	-	-	61	23.6	-	-	-	-	-	-	-	-	61	1.0
OPER. SUPP. & EXPEN.	415	14.6	68	15.6	56	21.7	32	100.0	125	20.6	39	2.1	6	10.2	741	12.1
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	1	.4	-	-	4	.7	337	18.0	-	-	342	5.6
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	9	.5	-	-	9	.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	51	2.7	-	-	51	.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	1418	75.7	-	-	1418	23.2
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	17	28.8	17	.3
EXT. CONTRACTED SERV	38	1.3	-	-	-	-	-	-	-	-	-	-	-	-	38	.6
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	57	9.4	-	-	13	22.0	70	1.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	14	.7	-	-	14	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2842	100.0	435	100.0	258	100.0	32	100.0	607	100.0	1874	100.0	59	100.0	6107	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2842	100.0	435	100.0	258	100.0	32	100.0	607	100.0	1874	100.0	59	100.0	6107	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE STE ANNE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	1287	83.8	-	-	-	-	-	-	-	-	-	-	-	-	1287	33.7
ACADEMIC RANKS....	-	-	281	58.1	-	-	-	-	-	-	-	-	-	-	281	7.4
OTHER INSTR & RES..	-	-	-	-	118	57.8	-	-	349	57.7	253	30.3	83	54.2	803	21.0
OTHER SAL. & WAGES..	96	6.3	22	4.5	10	4.9	-	-	28	4.6	22	2.6	6	3.9	184	4.8
FRINGE BENEFITS.....	1383	90.0	303	62.6	128	62.7	-	-	377	62.3	275	32.9	89	58.2	2555	66.9
TOTAL SAL & BEN.																
TRAVEL.....	9	.6	10	2.1	-	-	-	-	31	5.1	-	-	1	.7	51	1.3
LIBRARY ACQUISITIONS	-	-	-	-	52	25.5	-	-	-	-	-	-	-	-	52	1.4
OPER. SUPP. & EXPEN.	116	7.6	78	16.1	8	3.9	-	-	167	27.6	148	17.7	48	31.4	565	14.8
FURNITURE & EQUIP.	28	1.8	-	-	16	7.8	-	-	3	.5	-	-	-	-	47	1.2
PURCHASE.....	-	-	93	19.2	-	-	-	-	-	-	-	-	-	-	93	2.4
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	308	8.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	308	36.8	-	-	33	.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	33	3.9	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	15	9.8	15	.4
SCHOLAR., BURSARIES..	-	-	-	-	-	-	-	-	-	-	17	2.0	-	-	17	.4
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	26	4.3	-	-	-	-	26	.7
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	10	1.2	-	-	10	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	.0
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	1	.2	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	45	5.4	-	-	45	1.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1536	100.0	484	100.0	204	100.0	-	-	605	100.0	836	100.0	153	100.0	3818	100.0
INTERNAL COST RECOV..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1536	100.0	484	100.0	204	100.0	-	-	605	100.0	836	100.0	153	100.0	3818	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST FRANCIS XAVIER UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	6815	73.4	841	416.3	-	-	-	-	-	-	-	-	-	-	7656	44.0
ACADEMIC RANKS....	135	1.5	-	-	-	-	-	-	-	-	-	-	-	-	135	.8
OTHER INSTR & RES.	664	7.2	275	136.1	601	57.2	99	50.5	1314	62.0	1618	48.3	509	42.0	5080	29.2
OTHER SAL. & WAGES..	1021	11.0	117	57.9	79	7.5	12	6.1	167	7.9	176	5.3	63	5.2	1635	9.4
FRINGE BENEFITS.....	8635	93.0	1233	610.4	680	64.7	111	56.6	1481	69.9	1794	53.6	572	47.2	14506	83.3
TOTAL SAL & BEN.																
TRAVEL.....	113	1.2	272	134.7	1	.1	4	2.0	79	3.7	-	-	109	9.0	578	3.3
LIBRARY ACQUISITIONS	-	-	-	-	333	31.7	-	-	-	-	-	-	-	-	333	1.9
OPER. SUPP. & EXPEN.	532	5.7	2184	1081	37	3.5	15	7.7	410	19.3	299	8.9	106	8.7	3583	20.6
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	69	35.2	-	-	-	-	-	-	69	.4
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1040	31.0	-	-	1040	6.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	156	4.7	-	-	156	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	61	1.8	-	-	61	.4
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	425	35.1	425	2.4
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	40	1.9	-	-	-	-	40	.2
INSURANCE.....	-	-	-	-	-	-	-	-	12	.6	20	.6	-	-	32	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	26	1.2	-	-	-	-	26	.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	141	6.7	-	-	-	-	141	.8
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	9280	100.0	3689	1826	1051	100.0	199	101.5	2189	103.3	3370	100.6	1212	100.0	20990	120.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-3487	-1726	-	-	-3	-1.5	-70	-3.3	-20	-.6	-	-	-3580	-20.6
TOTAL.....	9280	100.0	202	100.0	1051	100.0	196	100.0	2119	100.0	3350	100.0	1212	100.0	17410	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

SAINT MARY'S UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	8573	75.9	72	100.0	-	-	-	-	-	-	-	-	-	-	8645	44.5
ACADEMIC RANKS....	176	1.6	-	-	-	-	-	-	-	-	-	-	-	-	176	.9
OTHER INSTR & RES.	891	7.9	-	-	793	57.1	165	37.0	1555	61.3	1234	48.4	462	41.2	5100	26.3
OTHER SAL. & WAGES..	833	7.4	-	-	63	4.5	11	2.5	172	6.8	97	3.8	41	3.7	1217	6.3
FRINGE BENEFITS.....	10473	92.7	72	100.0	856	61.6	176	39.5	1727	68.0	1331	52.2	503	44.9	15138	78.0
TOTAL SAL & BEN.																
TRAVEL.....	174	1.5	-	-	6	.4	5	1.1	72	2.8	8	.3	13	1.2	278	1.4
LIBRARY ACQUISITIONS	-	-	-	-	373	26.9	-	-	-	-	-	-	-	-	373	1.9
OPER. SUPP. & EXPEN.	497	4.4	-	-	179	12.9	38	8.5	546	21.5	263	10.3	263	23.5	1786	9.2
FURNITURE & EQUIP.	150	1.3	-	-	35	2.5	184	41.3	139	5.5	-	-	-	-	508	2.6
PURCHASE.....	-	-	-	-	-	-	43	9.6	10	.4	39	1.5	-	-	92	.5
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	836	32.8	-	-	836	4.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	25	1.0	-	-	25	.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	31	1.2	172	6.7	13	1.2	216	1.1
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	45	1.8	-	-	-	-	45	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	19	.7	-	-	19	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	13	.5	-	-	13	.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	25	1.0	-	-	7	.6	32	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	11294	100.0	72	100.0	1449	104.3	446	100.0	2595	102.2	2706	106.2	1190	106.3	19752	101.8
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-26	-1.0	-153	-6.0	-4	-4	-183	-.9
EXTERNAL COST RECOV.	-	-	-	-	-60	-4.3	-	-	-31	-1.2	-4	-.2	-66	-5.9	-161	-.8
TOTAL.....	11294	100.0	72	100.0	1389	100.0	446	100.0	2538	100.0	2549	100.0	1120	100.0	19408	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## TECHNICAL UNIVERSITY OF N.S.

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	6009	65.5	176	30.3	-	-	-	-	-	-	-	-	-	-	6185	41.5
ACADEMIC RANKS.....	566	6.2	1	.2	-	-	-	-	-	-	-	-	-	-	567	3.8
OTHER INSTR & RES.	1036	11.3	134	23.1	339	48.9	224	44.4	1006	58.8	815	37.6	46	64.8	3600	24.2
OTHER SAL. & WAGES..	684	7.5	26	4.5	36	5.2	21	4.2	100	5.8	86	4.0	5	7.0	958	6.4
FRINGE BENEFITS.....	8295	90.5	337	58.0	375	54.1	245	48.5	1106	64.6	901	41.6	51	71.8	11310	75.9
TOTAL SAL & BEN.																
TRAVEL.....	100	1.1	8	1.4	4	.6	3	.6	74	4.3	1	.0	1	1.4	191	1.3
LIBRARY ACQUISITIONS	-	-	-	-	295	42.6	-	-	-	-	-	-	-	-	295	2.0
OPER. SUPP. & EXPEN.	613	6.7	55	9.5	4	.6	66	13.1	263	15.4	505	23.3	18	25.4	1524	10.2
FURNITURE & EQUIP.	161	1.8	180	31.0	14	2.0	57	11.3	57	3.3	42	1.9	-	-	511	3.4
PURCHASE.....	-	-	-	-	1	.1	134	26.5	48	2.8	8	.4	-	-	191	1.3
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	291	13.4	-	-	291	2.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	256	11.8	-	-	256	1.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	4	.2	-	-	4	.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	138	6.4	-	-	138	.9
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	36	2.1	-	-	-	-	36	.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	17	1.0	19	.9	-	-	36	.2
INSURANCE.....	-	-	-	-	-	-	-	-	50	2.9	-	-	-	-	52	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	61	3.6	-	-	-	-	61	.4
INSTIT. MEMBRSP FEES	-	-	1	.2	-	-	-	-	-	-	-	-	1	1.4	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	9169	100.0	581	100.0	693	100.0	505	100.0	1712	100.0	2165	100.0	71	100.0	14896	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	9169	100.0	581	100.0	693	100.0	505	100.0	1712	100.0	2165	100.0	71	100.0	14896	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONCTON

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	16702	71.1	-	-	-	-	-	-	-	-	-	-	-	-	16702	44.7
ACADEMIC RANKS.....	657	2.8	12	8.2	-	-	-	-	-	-	-	-	-	-	669	1.8
OTHER INSTR & RES.	2525	10.8	96	65.3	1482	58.7	499	88.8	2759	64.1	2800	53.3	499	45.2	10660	28.5
OTHER SAL. & WAGES..	1765	7.5	9	6.1	151	6.0	53	9.4	281	6.5	278	5.3	45	4.1	2582	6.9
FRINGE BENEFITS.....	21649	92.2	117	79.6	1633	64.7	552	98.2	3040	70.7	3078	58.6	544	49.2	30613	81.9
TOTAL SAL & BEN.																
TRAVEL.....	331	1.4	2	1.4	12	.5	7	1.2	196	4.6	44	.8	22	2.0	614	1.6
LIBRARY ACQUISITIONS	-	-	-	-	741	29.3	-	-	-	-	-	-	-	-	741	2.0
OPER. SUPP. & EXPEN.	1196	5.1	86	58.5	128	5.1	118	21.0	738	17.2	344	6.5	290	26.2	2900	7.8
FURNITURE & EQUIP.	995	4.2	1	.7	11	.4	122	21.7	111	2.6	31	.6	9	.8	1280	3.4
PURCHASE.....	19	.1	-	-	-	-	214	38.1	-	-	-	-	-	-	233	.6
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	1670	31.8	-	-	1670	4.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	352	6.7	-	-	352	.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	22	.4	-	-	22	.1
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	253	22.9	253	.7
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	16	.3	-	-	16	.0
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	93	2.2	-	-	-	-	93	.2
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	25	.6	50	1.0	-	-	75	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	5	.1	-	-	5	.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	44	1.0	-	-	-	-	44	.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	263	6.1	-	-	-	-	263	.7
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	24190	103.0	206	140.1	2525	100.0	1013	180.2	4510	104.8	5612	106.8	1118	101.2	39174	104.8
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-709	-3.0	-59	-40.1	-	-	-451	-80.2	-208	-4.8	-357	-6.8	-13	-1.2	-1797	-4.8
TOTAL.....	23481	100.0	147	100.0	2525	100.0	562	100.0	4302	100.0	5255	100.0	1105	100.0	37377	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MOUNT ALLISON UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	6141	67.4	-	-	-	-	-	-	-	-	-	-	-	-	6141	36.8
ACADEMIC RANKS	127	1.4	-	-	-	-	-	-	-	-	-	-	-	-	127	.8
OTHER INSTR & RES.	783	8.6	-	-	641	61.2	123	38.9	1031	44.1	1412	48.2	559	59.1	4549	27.3
OTHER SAL. & WAGES	856	9.4	-	-	64	6.1	14	4.4	139	5.9	180	6.1	70	7.4	1323	7.9
FRINGE BENEFITS	7907	86.8	-	-	705	67.3	137	43.4	1170	50.0	1592	54.4	629	66.5	12140	72.8
TOTAL SAL & BEN.																
TRAVEL	346	3.8	-	-	3	.3	4	1.3	150	6.4	12	.4	112	11.8	627	3.8
LIBRARY ACQUISITIONS	-	-	-	-	287	27.4	-	-	-	-	-	-	-	-	287	1.7
OPER. SUPP. & EXPEN.	555	6.1	-	-	51	4.9	90	28.5	952	40.7	365	12.5	156	16.5	2169	13.0
FURNITURE & EQUIP.	301	3.3	-	-	-	-	85	26.9	25	1.1	15	.5	34	3.6	462	2.8
PURCHASE	-	-	-	-	2	.2	-	-	3	.1	-	-	-	-	3	.0
RENTAL & MAIN.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1659	9.9
UTILITIES	-	-	-	-	-	-	-	-	-	-	1659	56.7	-	-	236	1.4
RENOV. & ALTER.	-	-	-	-	-	-	-	-	-	-	236	8.1	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	1.6
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	109	.7
PROFESSIONAL FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45	.3
INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69	.4
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	.0
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	.2
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	9109	100.0	-	-	1048	100.0	316	100.0	2392	102.3	4048	138.3	946	100.0	17859	107.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	9109	100.0	-	-	1048	100.0	316	100.0	2338	100.0	2927	100.0	946	100.0	16684	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF NEW-BRUNSWICK

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	29080	66.9	618	45.8	-	-	-	-	-	-	-	-	-	-	29698	44.0
ACADEMIC RANKS....	1829	4.2	-	-	-	-	-	-	-	-	-	-	-	-	1829	2.7
OTHER INSTR & RES.	4828	11.1	114	8.4	2797	67.1	1317	56.7	4069	80.3	3358	34.8	1066	73.3	17549	26.0
OTHER SAL. & WAGES..	4145	9.5	60	4.4	287	6.9	134	5.8	417	8.2	338	3.5	109	7.5	5490	8.1
FRINGE BENEFITS.....	39882	91.8	792	58.7	3084	74.0	1451	62.5	4486	88.6	3696	38.3	1175	80.8	54566	80.9
TOTAL SAL & BEN.																
TRAVEL.....	1035	2.4	410	30.4	22	.5	21	.9	285	5.6	18	.2	38	2.6	1829	2.7
LIBRARY ACQUISITIONS	-	-	-	-	977	23.4	-	-	-	-	-	-	-	-	977	1.4
OPER. SUPP. & EXPEN.	1539	3.5	145	10.7	74	1.8	226	9.7	357	7.0	1060	11.0	94	6.5	3495	5.2
FURNITURE & EQUIP.																
PURCHASE.....	433	1.0	3	.2	57	1.4	1041	44.8	84	1.7	278	2.9	29	2.0	1925	2.9
RENTAL & MAIN.....	449	1.0	-	-	7	.2	877	37.8	64	1.3	21	.2	10	.7	1428	2.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3733	38.7	-	-	3733	5.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	13	.1	-	-	13	.0
SCHOLAR., BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	246	16.9	246	.4
EXT. CONTRACTED SERV	45	.1	-	-	3	.1	8	.3	136	2.7	1330	13.8	2	.1	1524	2.3
PROFESSIONAL FEES...	12	.0	-	-	21	.5	-	-	240	4.7	45	.5	18	1.2	336	.5
INSURANCE.....	-	-	-	-	-	-	-	-	48	.9	112	1.2	-	-	160	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	45	.1	-	-	2	.0	-	-	131	2.6	-	-	-	-	178	.3
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	153	1.6	-	-	153	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	43440	100.0	1350	100.0	4247	101.8	3624	156.1	5831	115.1	10459	108.3	1612	110.9	70563	104.6
INTERNAL COST RECOV..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV..	-	-	-	-	-77	-1.8	-1302	-56.1	-766	-15.1	-803	-8.3	-158	-10.9	-3106	-4.6
TOTAL.....	43440	100.0	1350	100.0	4170	100.0	2322	100.0	5065	100.0	9656	100.0	1454	100.0	67457	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST THOMAS UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	2860	76.8	-	-	-	-	-	-	-	-	-	-	-	-	2860	55.2
OTHER INSTR & RES.	329	8.8	-	-	-	-	-	-	-	-	-	-	-	-	329	6.4
OTHER SAL. & WAGES..	50	1.3	-	-	-	-	-	-	609	70.5	-	-	-	-	659	12.7
FRINGE BENEFITS.....	312	8.4	-	-	-	-	-	-	48	5.6	-	-	-	-	360	7.0
TOTAL SAL & BEN.	3551	95.4	-	-	-	-	-	-	657	76.0	-	-	-	-	4208	81.3
TRAVEL.....	49	1.3	-	-	-	-	-	-	7	.8	-	-	-	-	56	1.1
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	122	3.3	-	-	-	-	-	-	170	19.7	-	-	-	-	390	7.5
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	1	.1	-	-	-	-	1	.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	101	24.6	-	-	101	2.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	11	2.7	-	-	11	.2
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	294	71.5	-	-	376	7.3
INSURANCE.....	-	-	-	-	-	-	-	-	29	3.4	-	-	-	-	29	.6
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	5	1.2	-	-	5	.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3722	100.0	-	-	-	-	-	-	864	100.0	411	100.0	180	100.0	5177	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3722	100.0	-	-	-	-	-	-	864	100.0	411	100.0	180	100.0	5177	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTITUT ARMAND-FRAPPPIER

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	1723	28.3	-	-	-	-	-	-	-	-	-	-	-	-	1723	12.7
ACADEMIC RANKS....	76	1.2	-	-	-	-	-	-	-	-	-	-	-	-	76	.6
OTHER INSTR & RES.	2443	40.1	-	-	181	47.9	259	53.5	1675	60.0	2000	51.9	-	-	6558	48.2
OTHER SAL. & WAGES...	894	14.7	-	-	35	9.3	54	11.2	347	12.4	415	10.8	-	-	1745	12.8
FRINGE BENEFITS.....	5136	84.3	-	-	216	57.1	313	64.7	2022	72.5	2415	62.7	-	-	10102	74.2
TOTAL SAL & BEN.																
TRAVEL.....	84	1.4	-	-	2	.5	2	.4	91	3.3	24	.6	-	-	203	1.5
LIBRARY ACQUISITIONS	-	-	-	-	96	25.4	-	-	-	-	-	-	-	-	96	.7
OPER. SUPP. & EXPEN.	888	14.6	-	-	68	18.0	93	19.2	490	17.6	284	7.4	-	-	1823	13.4
FURNITURE & EQUIP.	67	1.1	-	-	-	-	76	15.7	25	.9	81	2.1	-	-	249	1.8
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	661	17.2	-	-	661	4.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	86	2.2	-	-	86	.6
SCHOLAR.. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	17	100.0	17	.1
EXT. CONTRACTED SERV	29	.5	-	-	2	.5	1	.2	52	1.9	226	5.9	-	-	310	2.3
PROFESSIONAL FEES...	28	.5	-	-	-	-	-	-	55	2.0	1	.0	-	-	84	.6
INSURANCE.....	-	-	-	-	-	-	-	-	5	.2	72	1.9	-	-	77	.6
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	12	.2	-	-	-	-	5	1.0	-	-	-	-	-	-	17	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	111	4.0	4	.1	-	-	115	.8
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	6244	102.5	-	-	384	101.6	490	101.2	2851	102.2	3854	100.0	17	100.0	13840	101.7
INTERNAL COST RECOV.	-154	-2.5	-	-	-6	-1.6	-6	-1.2	-61	-2.2	-	-	-	-	-227	-1.7
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	6090	100.0	-	-	378	100.0	484	100.0	2790	100.0	3854	100.0	17	100.0	13613	100.0

See footnotes at end of table.



GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BISHOP'S UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	4586	77.2	-	-	-	-	-	-	-	-	-	-	-	-	4586	41.9
ACADEMIC RANKS.....	93	1.6	-	-	-	-	-	-	-	-	-	-	-	-	93	.8
OTHER INSTR & RES.	341	5.7	-	-	549	58.7	72	47.4	525	60.2	1425	63.3	183	22.8	3095	28.3
OTHER SAL. & WAGES..	608	10.2	-	-	67	7.2	8	5.3	77	8.8	174	7.7	24	3.0	958	8.7
FRINGE BENEFITS.....	5628	94.8	-	-	616	65.9	80	52.6	602	69.0	1599	71.0	207	25.8	8732	79.7
TOTAL SAL & BEN.																
TRAVEL.....	149	2.5	-	-	3	.3	1	.7	90	10.3	7	.3	49	6.1	299	2.7
LIBRARY ACQUISITIONS	-	-	-	-	240	25.7	-	-	-	-	-	-	-	-	240	2.2
OPER. SUPP. & EXPEN.	134	2.3	-	-	8	.9	16	10.5	30	3.4	272	12.1	397	49.4	857	7.8
FURNITURE & EQUIP.	-	-	-	-	56	6.0	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	55	36.2	-	-	-	-	-	-	56	.5
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	850	37.7	-	-	850	7.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	79	3.5	-	-	79	.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	21	.4	-	-	12	1.3	-	-	3	.3	-	-	-	-	36	.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	27	3.1	-	-	-	-	27	.2
INSURANCE.....	-	-	-	-	-	-	-	-	10	1.1	40	1.8	-	-	50	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSP FEES	6	.1	-	-	-	-	-	-	99	11.4	-	-	-	-	105	1.0
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	11	1.3	-	-	-	-	11	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5938	100.0	-	-	935	100.0	152	100.0	872	100.0	2847	126.4	653	81.3	11397	104.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-595	-26.4	150	18.7	-445	-4.1
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5938	100.0	-	-	935	100.0	152	100.0	872	100.0	2252	100.0	803	100.0	10952	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE CONCORDIA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	44835	67.7	-	-	-	-	-	-	-	-	-	-	-	-	44835	40.2
ACADEMIC RANKS.....	1737	2.6	567	37.8	-	-	-	-	-	-	-	-	-	-	2304	2.1
OTHER INSTR & RES.	9422	14.2	322	21.5	4197	60.6	2201	68.8	6126	52.3	6327	32.3	1897	77.0	30492	27.3
OTHER SAL. & WAGES..	6950	10.5	82	5.5	554	8.0	294	9.2	791	6.7	888	4.5	238	9.7	9797	8.8
FRINGE BENEFITS.....	62944	95.0	971	64.8	4751	68.6	2495	78.0	6917	59.0	7215	36.8	2135	86.6	87428	78.3
TOTAL SAL & BEN.																
TRAVEL.....	770	1.2	226	15.1	13	.2	20	.6	434	3.7	52	.3	264	10.7	1779	1.6
LIBRARY ACQUISITIONS	-	-	-	-	1820	26.3	-	-	-	-	-	-	-	-	1820	1.6
OPER. SUPP. & EXPEN.	1801	2.7	116	7.7	193	2.8	529	16.5	1188	10.1	122	.6	99	4.0	4048	3.6
FURNITURE & EQUIP.	295	.4	75	5.0	3	.0	519	16.2	54	.5	56	.3	95	3.9	1097	1.0
PURCHASE.....	111	.2	-	-	171	2.5	870	27.2	5	.0	67	.3	19	.8	1243	1.1
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3359	3.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	946	.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5515	4.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5515	4.9
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2646	2.4
EXT. CONTRACTED SERV	164	.2	48	3.2	81	1.2	6	.2	167	1.4	2158	11.0	22	.9	779	.7
PROFESSIONAL FEES...	208	.3	63	4.2	-	-	24	.8	445	3.8	14	.1	25	1.0	299	.3
INSURANCE.....	-	-	-	-	-	-	-	-	91	.8	208	1.1	-	-	7	.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	7	.0	-	-	551	.5
INSTIT. MEMBRSP FEES	257	.4	-	-	-	-	-	-	240	2.0	-	-	54	2.2	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	2948	25.1	-	-	-	-	2948	2.6
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	66550	100.5	1499	100.0	7032	101.5	4463	139.5	12489	106.5	19719	100.6	2713	110.1	114465	102.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-302	-.5	-	-	-103	-1.5	-1264	-39.5	-767	-6.5	-120	-.6	-248	-10.1	-2804	-2.5
TOTAL.....	66248	100.0	1499	100.0	6929	100.0	3199	100.0	11722	100.0	19599	100.0	2465	100.0	111661	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HAUTES ETUDES COMMERCIALES

FUNCTION TYPE	INSTRCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	9428	69.6	189	23.5	-	-	-	-	-	-	-	-	-	-	9617	39.4
ACADEMIC RANKS.....	719	5.3	87	10.8	-	-	-	-	-	-	-	-	-	-	806	3.3
OTHER INSTR & RES.	1296	9.6	99	12.3	1122	60.6	620	55.7	2541	66.9	932	30.9	115	44.4	6725	27.6
OTHER SAL. & WAGES..	1309	9.7	36	4.5	142	7.7	78	7.0	324	8.5	128	4.2	16	6.2	2033	8.3
FRINGE BENEFITS.....	12752	94.2	411	51.1	1264	68.2	698	62.7	2865	75.4	1060	35.1	131	50.6	19181	78.6
TOTAL SAL & BEN.																
TRAVEL.....	150	1.1	143	17.8	2	.1	3	.3	158	4.2	4	.1	9	3.5	469	1.9
LIBRARY ACQUISITIONS					495	26.7			208	5.5					495	2.0
OPER. SUPP. & EXPEN.	388	2.9	87	10.8	32	1.7	82	7.4			34	1.1	9	3.5	840	3.4
FURNITURE & EQUIP.																
PURCHASE.....	7	.1	26	3.2	-	-	50	4.5	6	.2	19	.6	-	-	108	.4
RENTAL & MAIN.....	19	.1	2	.2	2	.1	21	1.9	16	.4	18	.6	4	1.5	82	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	558	18.5	-	-	558	2.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	75	2.5	-	-	75	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	703	23.3	-	-	703	2.9
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	73	28.2	73	.3
EXT. CONTRACTED SERV	53	.4	112	13.9	58	3.1	110	9.9	429	11.3	42	1.4	8	3.1	812	3.3
PROFESSIONAL FEES...	116	.9	17	2.1	11	.6	150	13.5	143	3.8	46	1.5	-	-	483	2.0
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	48	1.6	-	-	48	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	426	14.1	-	-	426	1.7
INSTIT. MEMBRSP FEES	167	1.2	3	.4	-	-	-	-	74	1.9	1	.0	25	9.7	270	1.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	40	1.1	2	.1	-	-	42	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	13652	100.8	801	99.5	1864	100.6	1114	100.0	3939	103.6	3036	100.6	259	100.0	24665	101.1
INTERNAL COST RECOV.	-27	-.2	4	.5	-10	-.5	-	-	19	.5	-18	-.6	-	-	-32	-.1
EXTERNAL COST RECOV.	-83	-.6	-	-	-1	-.1	-	-	-157	-4.1	-	-	-	-	-241	-1.0
TOTAL.....	13542	100.0	805	100.0	1853	100.0	1114	100.0	3801	100.0	3018	100.0	259	100.0	24392	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE NATIONALE D'ADMIN. PUB.

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	1924	49.0	2105	43.7	-	-	-	-	-	-	-	-	-	-	4029	33.9
ACADEMIC RANKS....	657	16.7	43	.9	-	-	-	-	-	-	-	-	-	-	700	5.9
OTHER INSTR & RES.	407	10.4	388	8.1	330	65.2	86	76.1	984	64.7	194	19.8	30	78.9	2419	20.3
OTHER SAL. & WAGES...	343	8.7	378	7.9	44	8.7	13	11.5	127	8.3	27	2.7	3	7.9	935	7.9
FRINGE BENEFITS.....	3331	84.9	2914	60.5	374	73.9	99	87.6	1111	73.0	221	22.5	33	86.8	8083	67.9
TOTAL SAL & BEN.																
TRAVEL.....	266	6.8	1133	23.5	8	1.6	1	.9	113	7.4	6	.6	-	-	1527	12.8
LIBRARY ACQUISITIONS	-	-	-	-	71	14.0	-	-	74	4.9	96	9.8	-	-	71	.6
OPER. SUPP. & EXPEN.	85	2.2	197	4.1	3	.6	3	2.7	-	-	-	-	-	-	458	3.8
FURNITURE & EQUIP.	6	.2	45	.9	7	1.4	-	-	167	11.0	7	.7	-	-	232	1.9
PURCHASE.....	14	.4	78	1.6	1	.2	8	7.1	101	6.6	13	1.3	-	-	215	1.8
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	25	2.5	-	-	25	.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	126	12.8	-	-	126	1.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	423	43.1	-	-	423	3.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	5	13.2	5	.0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	56	5.7	-	-	312	2.6
EXT. CONTRACTED SERV	32	.8	183	3.8	23	4.5	2	1.8	16	1.1	-	-	-	-	231	1.9
PROFESSIONAL FEES...	76	1.9	73	1.5	1	.2	-	-	81	5.3	-	-	-	-	26	.2
INSURANCE.....	-	-	-	-	-	-	-	-	17	1.1	9	.9	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	2	.1	38	.8	-	-	-	-	12	.8	-	-	-	-	52	.4
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	112	7.4	-	-	-	-	112	.9
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3812	97.2	4661	96.8	488	96.4	113	100.0	1804	118.6	982	100.0	38	100.0	11898	100.0
INTERNAL COST RECOV.	111	2.8	154	3.2	18	3.6	-	-	-283	-18.6	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3923	100.0	4815	100.0	506	100.0	113	100.0	1521	100.0	982	100.0	38	100.0	11898	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE POLYTECHNIQUE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	13282	54.9	6	5.5	-	-	-	-	-	-	-	-	-	-	13288	33.0
ACADEMIC RANKS....	528	2.2	-	-	-	-	-	-	-	-	-	-	-	-	528	1.3
OTHER INSTR & RES..	5612	23.2	58	52.7	922	49.9	936	40.6	1807	26.9	1965	42.8	108	22.7	11408	28.3
OTHER SAL. & WAGES..	2698	11.2	8	7.3	135	7.3	128	5.5	299	4.4	318	6.9	15	3.2	3601	8.9
FRINGE BENEFITS.....	22420	91.4	72	65.5	1057	57.2	1064	46.1	2106	31.3	2283	49.7	123	25.8	28825	71.6
TOTAL SAL & BEN.																
TRAVEL.....	231	1.0	3	2.7	3	2	17	.7	85	1.3	3	.1	5	1.1	347	.9
LIBRARY ACQUISITIONS	-	-	-	-	521	28.2	-	-	-	-	-	-	-	-	521	1.3
OPER. SUPP. & EXPEN.	1335	5.5	35	31.8	34	1.8	138	6.0	212	3.2	239	5.2	10	2.1	2003	5.0
FURNITURE & EQUIP.																
PURCHASE.....	254	1.0	-	-	-	-	117	5.1	3	.0	-	-	25	5.3	399	1.0
RENTAL & MAIN.....	119	.5	-	-	94	5.1	1025	44.4	20	.3	272	5.9	1	.2	1531	3.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1076	23.4	-	-	1076	2.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	571	12.4	-	-	571	1.4
SCHOLAR. BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	253	53.2	253	.6
EXT. CONTRACTED SERV	73	.3	-	-	49	2.7	-	-	7	.1	89	1.9	-	-	218	.5
PROFESSIONAL FEES...	5	.0	-	-	-	-	21	.9	188	2.8	11	.2	29	6.1	254	.6
INSURANCE.....	-	-	-	-	-	-	-	-	36	.5	47	1.0	-	-	83	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	194	.8	-	-	90	4.9	-	-	82	1.2	-	-	42	8.8	408	1.0
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	4202	62.5	-	-	-	-	4202	10.4
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	24331	100.6	110	100.0	1848	100.0	2382	103.2	6941	103.2	4591	100.0	488	102.5	40691	101.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-140	-.6	-	-	-	-	-74	-3.2	-215	-3.2	-	-	-12	-2.5	-441	-1.1
TOTAL.....	24191	100.0	110	100.0	1848	100.0	2308	100.0	6726	100.0	4591	100.0	476	100.0	40250	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ECOLE DE TECHNOLOGIE SUP.

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	2256	47.6	28	37.8	-	-	-	-	-	-	-	-	-	-	2284	29.4
ACADEMIC RANKS.....	453	9.6	-	-	-	-	-	-	-	-	-	-	-	-	453	5.8
OTHER INSTR & RES.	953	20.1	8	10.8	87	63.5	165	35.6	722	75.7	309	23.3	62	73.8	2306	29.7
OTHER SAL. & WAGES...	466	9.8	4	5.4	11	8.0	22	4.7	104	10.9	39	2.9	8	9.5	654	8.4
FRINGE BENEFITS.....	4128	87.2	40	54.1	98	71.5	187	40.3	826	86.6	348	26.3	70	83.3	5697	73.3
TOTAL SAL & BEN.																
TRAVEL.....	136	2.9	3	4.1	1	.7	2	.4	30	3.1	-	-	1	1.2	173	2.2
LIBRARY ACQUISITIONS	-	-	-	-	23	16.8	-	-	72	7.5	-	-	-	-	23	.3
OPER. SUPP. & EXPEN.	235	5.0	4	5.4	6	4.4	17	3.7	-	-	48	3.6	7	8.3	389	5.0
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	40	.8	4	5.4	-	-	173	37.3	-	-	1	.1	-	-	218	2.8
RENTAL & MAIN.....	5	.1	-	-	6	4.4	34	7.3	-	-	4	.3	-	-	49	.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	367	27.7	-	-	367	4.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	35	2.6	-	-	35	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	140	10.6	-	-	140	1.8
SCHOLAR.. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	6	7.1	6	.1
EXT. CONTRACTED SERV	85	1.8	1	1.4	3	2.2	31	6.7	8	.8	348	26.3	-	-	476	6.1
PROFESSIONAL FEES...	106	2.2	22	29.7	-	-	20	4.3	16	1.7	-	-	-	-	164	2.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	27	2.0	-	-	27	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	6	.5	-	-	6	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	2	.2	-	-	-	-	2	.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	4735	100.0	74	100.0	137	100.0	464	100.0	954	100.0	1324	100.0	84	100.0	7772	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	4735	100.0	74	100.0	137	100.0	464	100.0	954	100.0	1324	100.0	84	100.0	7772	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE LAVAL

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	82208	57.7	341	32.7	-	-	-	-	-	-	-	-	-	-	82549	40.9
ACADEMIC RANKS.....	5841	4.1	135	13.0	-	-	-	-	-	-	-	-	-	-	5976	3.0
OTHER INSTR & RES.	27024	19.0	401	38.5	6838	60.4	3283	55.6	12285	68.8	6395	33.8	4348	103.5	60574	30.0
OTHER SAL. & WAGES...	16875	11.9	89	8.5	1040	9.2	438	7.4	2445	13.7	1006	5.3	549	13.1	22442	11.1
FRINGE BENEFITS.....	131948	92.7	966	92.7	7878	69.6	3721	63.0	14730	82.5	7401	39.1	4897	116.6	171541	85.1
TOTAL SAL & BEN.																
TRAVEL.....	1470	1.0	187	17.9	6	.1	30	.5	461	2.6	76	.4	259	6.2	2489	1.2
LIBRARY ACQUISITIONS	-	-	-	-	2802	24.8	-	-	-	-	-	-	-	-	2802	1.4
OPER. SUPP. & EXPEN.	5639	4.0	226	21.7	344	3.0	107	1.8	1597	8.9	1317	7.0	746	17.8	9976	4.9
FURNITURE & EQUIP.																
PURCHASE.....	82	.1	68	6.5	-	-	8	.1	68	.4	8	.0	55	1.3	289	.1
RENTAL & MAIN.....	859	.6	1	.1	32	.3	2183	37.0	89	.5	245	1.3	118	2.8	3527	1.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	6054	32.0	-	-	6054	3.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	438	2.3	-	-	438	.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	31	.2	-	-	31	.0
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	25	.6	25	.0
EXT. CONTRACTED SERV	3247	2.3	-	-	-	-	2	.0	4	.0	3171	16.8	46	1.1	6470	3.2
PROFESSIONAL FEES...	1471	1.0	241	23.1	350	3.1	29	.5	609	3.4	39	.2	180	4.3	2919	1.4
INSURANCE.....	-	-	-	-	-	-	-	-	342	1.9	233	1.2	-	-	575	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	327	.2	2	.2	4	.0	-	-	459	2.6	-	-	136	3.2	928	.5
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	115	.6	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	115	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	145043	101.9	1691	162.3	11416	100.9	6080	103.0	18474	103.5	19013	100.5	6462	153.9	208179	103.3
INTERNAL COST RECOV.	354	.2	-	-	-	-	-	-	65	.4	135	.7	-296	-7.0	258	.1
EXTERNAL COST RECOV.	-3013	-2.1	-649	-62.3	-104	-.9	-177	-3.0	-695	-3.9	-226	-1.2	-1966	-46.8	-6830	-3.4
TOTAL.....	142384	100.0	1042	100.0	11312	100.0	5903	100.0	17844	100.0	18922	100.0	4200	100.0	201607	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MC GILL UNIVERSITY

FUNCTION TYPE	INSTRCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	55977	48.3	338	7.7	-	-	-	-	-	-	-	-	-	-	56315	30.6
ACADEMIC RANKS....	14974	12.9	2485	56.2	-	-	-	-	-	-	-	-	-	-	17459	9.5
OTHER INSTR & RES.	18113	15.6	973	22.0	7928	55.4	2618	57.9	7843	64.7	9686	44.6	2549	22.6	49710	27.0
OTHER SAL. & WAGES..	13824	11.9	271	6.1	1270	8.9	353	7.8	1240	10.2	1690	7.8	266	2.4	18914	10.3
FRINGE BENEFITS.....	102888	88.8	4067	92.1	9198	64.2	2971	65.7	9083	75.0	11376	52.3	2815	25.0	142398	77.3
TOTAL SAL & BEN.																
TRAVEL.....	1524	1.3	394	8.9	79	.6	55	1.2	360	3.0	133	.6	232	2.1	2777	1.5
LIBRARY ACQUISITIONS	-	-	-	-	4052	28.3	-	-	-	-	-	-	-	-	4052	2.2
OPER. SUPP. & EXPEN.	7396	6.4	1414	32.0	738	5.2	305	6.7	1815	15.0	1246	5.7	901	8.0	13815	7.5
FURNITURE & EQUIP.																
PURCHASE.....	1423	1.2	300	6.8	175	1.2	2942	65.0	167	1.4	202	.9	59	.5	5268	2.9
RENTAL & MAIN.....	3	.0	15	.3	106	.7	4	.1	-	-	169	.8	253	2.2	550	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	7990	36.8	-	-	7990	4.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	517	2.4	-	-	517	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	125	.6	-	-	125	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	3898	3.4	138	3.1	11	.1	3	.1	91	.8	838	3.9	7537	66.8	7537	4.1
PROFESSIONAL FEES...	125	.1	276	6.2	-	-	-	-	276	2.3	-	-	11	.1	4990	2.7
INSURANCE.....	-	-	-	-	-	-	-	-	9	.1	258	1.2	34	.3	711	.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	267	.1
INSTIT. MEMBRSP FEES	28	.0	-	-	-	-	-	-	574	4.7	-	-	-	-	602	.3
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	1214	10.0	-	-	-	-	1214	.7
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	117285	101.2	6604	149.5	14359	100.3	6280	138.8	13589	112.2	22854	105.2	11842	105.0	192813	104.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-1400	-1.2	-2186	-49.5	-39	-.3	-1756	-38.8	-1476	-12.2	-1120	-5.2	-567	-5.0	-8544	-4.6
TOTAL.....	115885	100.0	4418	100.0	14320	100.0	4524	100.0	12113	100.0	21734	100.0	11275	100.0	184269	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE DE MONTREAL

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	8088	57.4	109	16.9	-	-	-	-	-	-	-	-	-	-	80997	40.0
ACADEMIC RANKS,...	3208	2.3	20	3.1	-	-	-	-	-	-	-	-	-	-	3228	1.6
OTHER INSTR & RES.	29015	20.6	354	55.0	8274	62.2	3709	67.6	11449	73.1	10672	46.6	2776	75.1	66249	32.7
OTHER SAL. & WAGES...	15403	10.9	57	8.9	1154	8.7	525	9.6	1737	11.1	1553	6.8	344	9.3	20773	10.3
FRINGE BENEFITS,...	128514	91.2	540	83.9	9428	70.9	4234	77.1	13186	84.1	12225	53.4	3120	84.5	171247	84.5
TOTAL SAL & BEN.	2612	1.9	19	3.0	49	.4	50	.9	553	3.5	271	1.2	109	3.0	3663	1.8
TRAVEL,...	4670	3.3	65	10.1	3120	23.5	-	-	556	3.5	-	-	-	-	3120	1.5
LIBRARY ACQUISITIONS	268	.2	-	-	148	1.1	273	5.0	-	-	2127	9.3	409	11.1	8248	4.1
OPER. SUPP. & EXPEN.	99	.1	1	.2	-	-	558	10.2	2	.0	3	.0	19	.5	292	.1
FURNITURE & EQUIP.	-	-	-	-	1	.0	-	-	19	.1	32	.1	7	.2	717	.4
PURCHASE,...	-	-	-	-	-	-	-	-	-	-	6612	28.9	-	-	6612	3.3
RENTAL & MAIN,...	-	-	-	-	-	-	-	-	-	-	2033	8.9	-	-	2033	1.0
UTILITIES,...	-	-	-	-	-	-	-	-	-	-	2503	10.9	-	-	2503	1.2
RENOV. & ALTER,...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL,...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	5293	3.8	-	-	198	1.5	677	12.3	134	.9	2725	11.9	25	.7	9052	4.5
EXT. CONTRACTED SERV	1083	.8	19	3.0	2	.0	-	-	621	4.0	61	.3	258	7.0	2044	1.0
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	143	.9	268	1.2	-	-	411	.2
INSURANCE,...	-	-	-	-	-	-	-	-	-	-	56	.2	-	-	56	.0
PROPERTY TAXES,...	385	.3	-	-	306	2.3	-	-	557	3.6	3	.0	2	.1	1253	.6
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	1549	9.9	-	-	-	-	1549	.8
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS,...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS,...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL,...	142924	101.4	644	100.0	13252	99.7	5792	105.5	17320	110.5	28919	126.3	3949	106.9	212800	105.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-1974	-1.4	-	-	40	.3	-303	-5.5	-1649	-10.5	-6022	-26.3	-255	-6.9	-10163	-5.0
TOTAL,...	140950	100.0	644	100.0	13292	100.0	5489	100.0	15671	100.0	22897	100.0	3694	100.0	202637	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A CHICOUTIMI

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	ACADEMIC RANKS.....	12062	64.0	20	32.8	-	-	-	-	-	-	-	-	-	-	12082	42.7
	OTHER INSTR & RES.	404	2.1	-	-	-	-	-	-	-	-	-	-	-	-	404	1.4
	OTHER SAL. & WAGES...	2910	15.4	68	111.5	1153	65.4	721	71.5	2028	73.9	730	21.8	605	114.8	8215	29.0
	FRINGE BENEFITS.....	1498	7.9	11	18.0	153	8.7	95	9.4	237	8.6	102	3.0	69	13.1	2165	7.6
	TOTAL SAL & BEN.	16874	89.5	99	162.3	1306	74.1	816	81.0	2265	82.5	832	24.8	674	127.9	22866	80.8
TRAVEL.....	LIBRARY ACQUISITIONS	949	5.0	24	39.3	6	.3	16	1.6	182	6.6	8	.2	25	4.7	1210	4.3
	OPER. SUPP. & EXPEN.	708	3.8	15	24.6	377	21.4	89	8.8	196	7.1	15	.4	113	21.4	377	1.3
	FURNITURE & EQUIP.	235	1.2	-	-	18	1.0	11	1.1	9	.3	-	-	23	4.4	296	1.0
	PURCHASE.....	60	.3	-	-	4	.2	180	17.9	3	.1	77	2.3	14	2.7	338	1.2
	RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	1019	30.4	-	-	1019	3.6
	UTILITIES.....	-	-	-	-	-	-	-	-	-	-	308	9.2	-	-	308	1.1
	RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	493	14.7	-	-	493	1.7
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	53	10.1	53	.2
	SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	655	19.6	18	3.4	750	2.6
	EXT. CONTRACTED SERV	1	.0	-	-	41	2.3	-	-	35	1.3	21	.6	34	6.5	403	1.4
	PROFESSIONAL FEES...	221	1.2	13	21.3	-	-	6	.6	108	3.9	69	2.1	-	-	69	.2
	INSURANCE.....	-	-	-	-	-	-	-	-	-	-	120	3.6	-	-	120	.4
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	82	3.0	-	-	82	15.6	194	.7
	INSTIT. MEMBRSP FEES	30	.2	-	-	-	-	-	-	51	1.9	-	-	-	-	51	.2
	COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	19078	101.2	151	247.5	1768	100.3	1118	110.9	2931	106.7	3617	108.0	1036	196.6	29699	104.9
INTERNAL COST RECOV.	INTERNAL COST RECOV.	85	.5	-	-	-	-	-85	-8.4	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOV.	-306	-1.6	-90	-148	-6	-.3	-25	-2.5	-185	-6.7	-268	-8.0	-509	-96.6	-1389	-4.9
	TOTAL.....	18857	100.0	61	100.0	1762	100.0	1008	100.0	2746	100.0	3349	100.0	527	100.0	28310	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A HULL

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	4159	43.8	-	-	-	-	-	-	-	-	-	-	-	-	4159	25.5
ACADEMIC RANKS.....	1469	15.5	-	-	-	-	-	-	-	-	-	-	-	-	1469	9.0
OTHER INSTR & RES.	1927	20.3	73	64.0	462	61.4	506	62.5	1349	65.5	479	16.9	123	59.7	4919	30.2
OTHER SAL. & WAGES...	847	8.9	10	8.8	62	8.2	71	8.8	173	8.4	62	2.2	17	8.3	1242	7.6
FRINGE BENEFITS.....	8402	88.4	83	72.8	524	69.7	577	71.2	1522	73.8	541	19.0	140	68.0	11789	72.4
TOTAL SAL & BEN.																
TRAVEL.....	467	4.9	11	9.6	3	.4	13	1.6	140	6.8	10	.4	5	2.4	649	4.0
LIBRARY ACQUISITIONS	-	-	-	-	192	25.5	-	-	-	-	-	-	-	-	192	1.2
OPER. SUPP. & EXPEN.	329	3.5	20	17.5	18	2.4	55	6.8	168	8.2	12	.4	26	12.6	628	3.9
FURNITURE & EQUIP.																
PURCHASE.....	3	.0	-	-	-	-	5	.6	72	3.5	258	9.1	-	-	338	2.1
RENTAL & MAIN.....	-	-	-	-	-	-	139	17.2	4	.2	118	4.2	10	4.9	271	1.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	345	12.1	-	-	345	2.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	1211	42.6	-	-	1211	7.4
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	219	2.3	-	-	15	2.0	1	.1	22	1.1	295	10.4	17	8.3	569	3.5
PROFESSIONAL FEES...	71	.7	-	-	-	-	20	2.5	111	5.4	13	.5	8	3.9	223	1.4
INSURANCE.....	-	-	-	-	-	-	-	-	15	.7	39	1.4	-	-	54	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	12	.1	-	-	-	-	-	-	-	-	-	-	-	-	12	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	7	.3	-	-	-	-	7	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	9503	100.0	114	100.0	752	100.0	810	100.0	2061	100.0	2842	100.0	206	100.0	16288	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	9503	100.0	114	100.0	752	100.0	810	100.0	2061	100.0	2842	100.0	206	100.0	16288	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A MONTREAL

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	40757	53.5	-	-	-	-	-	-	-	-	-	-	-	-	40757	32.9
ACADEMIC RANKS.....	13662	17.9	131	38.9	-	-	-	-	-	-	-	-	-	-	13793	11.1
OTHER INSTR & RES.	11100	14.6	313	92.9	4207	59.2	2416	73.7	7732	66.3	4077	16.9	1180	112.9	31025	25.1
OTHER SAL. & WAGES..	6325	8.3	46	13.6	524	7.4	309	9.4	910	7.8	554	2.3	132	12.6	8800	7.1
FRINGE BENEFITS.....	71844	94.3	490	145.4	4731	66.5	2725	83.1	8642	74.1	4631	19.1	1312	125.6	94375	76.2
TOTAL SAL & BEN.	633	.8	48	14.2	13	.2	15	.5	346	3.0	38	.2	9	.9	1102	.9
TRAVEL.....	-	-	-	-	2014	28.3	-	-	-	-	-	-	-	-	2014	1.6
LIBRARY ACQUISITIONS	2775	3.6	91	27.0	222	3.1	422	12.9	1570	13.5	1634	6.8	63	6.0	6777	5.5
OPER. SUPP. & EXPEN.	823	1.1	10	3.0	70	1.0	131	4.0	359	3.1	413	1.7	30	2.9	1836	1.5
FURNITURE & EQUIP.	22	.0	-	-	-	-	-	-	3	.0	15	.1	1	.1	41	.0
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	3404	14.1	-	-	3404	2.8
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	1898	7.8	-	-	1898	1.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	9729	40.2	-	-	9729	7.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	113	.1	-	-	93	1.3	-	-	193	1.7	1821	7.5	6	.6	2226	1.8
EXT. CONTRACTED SERV	366	.5	81	24.0	19	.3	17	.5	796	6.8	485	2.0	6	.6	1770	1.4
PROFESSIONAL FEES....	-	-	-	-	-	-	-	-	115	1.0	161	.7	-	-	276	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	248	1.0	-	-	248	.2
PROPERTY TAXES.....	25	.0	12	3.6	10	.1	24	.7	153	1.3	-	-	97	9.3	321	.3
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	416	3.6	-	-	-	-	416	.3
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	76601	100.6	732	217.2	7172	100.8	3334	101.7	12593	108.0	24477	101.2	1524	145.8	126433	102.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-447	-.6	-395	-117	-60	-.8	-55	-1.7	-930	-8.0	-290	-1.2	-479	-45.8	-2656	-2.1
TOTAL.....	76154	100.0	337	100.0	7112	100.0	3279	100.0	11663	100.0	24187	100.0	1045	100.0	123777	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A RIMOUSKI

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	8543	68.4	-	-	-	-	-	-	-	-	-	-	-	-	8543	46.7
ACADEMIC RANKS	177	1.4	-	-	-	-	-	-	-	-	-	-	-	-	177	1.0
OTHER INSTR & RES.	1529	12.2	-	-	744	69.5	339	61.2	1613	69.2	1023	64.4	204	75.8	5452	29.8
OTHER SAL. & WAGES	1048	8.4	-	-	90	8.4	47	8.5	243	10.4	147	9.3	26	9.7	1601	8.8
FRINGE BENEFITS	11297	90.5	-	-	834	77.9	386	69.7	1856	79.7	1170	73.7	230	85.5	15773	86.2
TOTAL SAL & BEN.																
TRAVEL	502	4.0	-	-	2	.2	2	.4	77	3.3	6	.4	8	3.0	597	3.3
LIBRARY ACQUISITIONS	-	-	-	-	181	16.9	-	-	-	-	-	-	-	-	181	1.0
OPER. SUPP. & EXPEN.	399	3.2	-	-	26	2.4	48	8.7	150	6.4	103	6.5	12	4.5	738	4.0
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE	60	.5	-	-	16	1.5	59	10.6	36	1.5	10	.6	-	-	181	1.0
RENTAL & MAIN	27	.2	-	-	15	1.4	69	12.5	40	1.7	220	13.9	3	1.1	374	2.0
UTILITIES	-	-	-	-	-	-	-	-	-	-	364	22.9	-	-	364	2.0
RENOV. & ALTER	-	-	-	-	-	-	-	-	-	-	20	1.3	-	-	20	.1
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-	197	12.4	-	-	197	1.1
SCHOLAR. BURSARIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES	34	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	171	1.4	-	-	-	-	-	-	34	1.5	-	-	-	-	34	.2
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	47	2.0	10	.6	7	2.6	98	.5
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	14	.6	63	4.0	-	-	77	.4
BUILDINGS	-	-	-	-	-	-	-	-	15	.6	9	.6	9	3.3	204	1.1
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	72	3.1	-	-	-	-	72	.4
SUB-TOTAL	12490	100.0	-	-	1074	100.3	564	101.8	2341	100.5	2172	136.8	269	100.0	18910	103.4
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-5	.0	-	-	-3	-.3	-10	-1.8	-11	-.5	-67	-4.2	-	-	-67	-.4
TOTAL	12485	100.0	-	-	1071	100.0	554	100.0	2330	100.0	1588	100.0	269	100.0	-546	-3.0
															18297	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A STE-FOY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	-	-	-	-	19	3.9	1420	41.6	4518	62.6	80	3.6	-	-	6037	42.5
FRINGE BENEFITS.....	-	-	-	-	2	.4	202	5.9	593	8.2	11	.5	-	-	808	5.7
TOTAL SAL & BEN.	-	-	-	-	21	4.3	1622	47.5	5111	70.8	91	4.2	-	-	6845	48.2
TRAVEL.....	-	-	-	-	11	2.2	40	1.2	447	6.2	-	-	-	-	498	3.5
LIBRARY ACQUISITIONS	-	-	-	-	14	2.9	-	-	-	-	-	-	-	-	14	.1
OPER. SUPP. & EXPEN.	-	-	-	-	-	-	54	1.6	394	5.5	94	4.3	-	-	542	3.8
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	1450	42.5	10	.1	-	-	-	-	1460	10.3
RENTAL & MAIN.....	-	-	-	-	-	-	133	3.9	49	.7	-	-	-	-	182	1.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1014	46.3	-	-	1014	7.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	546	24.9	-	-	546	3.8
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	95	2.8	109	1.5	250	11.4	-	-	454	3.2
PROFESSIONAL FEES...	-	-	-	-	25	5.1	19	.6	395	5.5	-	-	-	-	439	3.1
INSURANCE.....	-	-	-	-	-	-	-	-	9	.1	10	.5	-	-	19	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	187	8.5	-	-	187	1.3
INSIT. MEMBRSP FEES	887	100.0	-	-	419	85.5	-	-	672	9.3	-	-	-	-	1978	13.9
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	19	.3	-	-	-	-	19	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	887	100.0	-	-	490	100.0	3413	100.0	7215	100.0	2192	100.0	-	-	14197	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	887	100.0	-	-	490	100.0	3413	100.0	7215	100.0	2192	100.0	-	-	14197	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV. DU QUE. A TROIS-RIVIERES

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	19602	68.9	-	-	-	-	-	-	-	-	-	-	-	-	19602	49.1
ACADEMIC RANKS.....	401	1.4	-	-	-	-	-	-	-	-	-	-	-	-	401	1.0
OTHER INSTR & RES.	5086	17.9	-	-	1403	87.4	1000	68.9	3123	81.1	1012	28.7	961	90.0	12585	31.5
OTHER SAL. & WAGES..	2326	8.2	-	-	174	10.8	135	9.3	329	8.5	143	4.1	108	10.1	3215	8.0
FRINGE BENEFITS.....	27415	96.4	-	-	1577	98.3	1135	78.2	3452	89.7	1155	32.7	1069	100.1	35803	89.6
TOTAL SAL & BEN.																
TRAVEL.....	844	3.0	413	-	3	.2	10	.7	170	4.4	5	.1	83	7.8	1528	3.8
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	368	1.3	-	-	106	6.6	117	8.1	331	8.6	211	6.0	74	6.9	1207	3.0
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	116	.4	-	-	9	.6	213	14.7	4	.1	217	6.2	9	.8	568	1.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1232	34.9	-	-	1232	3.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	449	12.7	-	-	449	1.1
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	108	10.1	108	.3
EXT. CONTRACTED SERV	8	.0	-	-	4	.2	16	1.1	100	2.6	756	21.4	28	2.6	912	2.3
PROFESSIONAL FEES...	48	.2	-	-	-	-	42	2.9	60	1.6	16	.5	20	1.9	186	.5
INSURANCE.....	-	-	-	-	-	-	-	-	26	.7	38	1.1	-	-	64	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	5	.0	-	-	-	-	-	-	2	.1	-	-	7	.7	14	.0
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	55	1.4	-	-	-	-	55	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	28804	101.3	413	-	1699	105.9	1533	105.6	4200	109.1	4079	115.6	1398	130.9	42126	105.5
INTERNAL COST RECOV.	449	1.6	-	-	-12	-.7	-8	-.6	-8	-.2	-132	-3.7	-	-	289	.7
EXTERNAL COST RECOV.	-810	-2.8	-413	-	-82	-5.1	-73	-5.0	-343	-8.9	-419	-11.9	-330	-30.9	-2470	-6.2
TOTAL.....	28443	100.0	-	-	1605	100.0	1452	100.0	3849	100.0	3528	100.0	1068	100.0	39945	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITE DE SHERBROOKE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	34683	62.3	92	23.5	-	-	-	-	-	-	-	-	-	-	34775	45.3
ACADEMIC RANKS....	1367	2.5	36	9.2	-	-	-	-	-	-	-	-	-	-	1403	1.8
OTHER INSTR & RES.	9349	16.8	10	2.6	1833	47.5	1062	58.4	3861	59.6	2122	29.5	2415	186.3	20652	26.9
OTHER SAL. & WAGES..	5596	10.1	8	2.0	257	6.7	143	7.9	477	7.4	320	4.4	284	21.9	7085	9.2
FRINGE BENEFITS.....	50995	91.6	146	37.3	2090	54.2	1205	66.2	4338	66.9	2442	33.9	2699	208.3	63915	83.3
TOTAL SAL & BEN.																
TRAVEL.....	974	1.7	210	53.7	16	.4	7	.4	222	3.4	1	.0	34	2.6	1464	1.9
LIBRARY ACQUISITIONS	-	-	-	-	1463	37.9	-	-	-	-	-	-	-	-	1463	1.9
OPER. SUPP. & EXPEN.	2405	4.3	65	16.6	126	3.3	457	25.1	746	11.5	272	3.8	943	72.8	5014	6.5
FURNITURE & EQUIP.																
PURCHASE.....	36	.1	2	.5	-	-	-	-	-	-	-	-	-	-	38	.0
RENTAL & MAIN.....	-	-	-	-	25	.6	293	16.1	-	-	17	.2	-	-	335	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1538	21.4	-	-	1538	2.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	190	2.6	-	-	190	.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	2054	28.5	-	-	2054	2.7
SCHOLAR. BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	216	16.7	216	.3
EXT. CONTRACTED SERV	1410	2.5	-	-	186	4.8	-	-	-	-	605	8.4	39	3.0	2240	2.9
PROFESSIONAL FEES...	43	.1	-	-	-	-	-	-	737	11.4	18	.3	108	8.3	906	1.2
INSURANCE.....	-	-	-	-	-	-	-	-	116	1.8	59	.8	-	-	175	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	75	.1	-	-	1	.0	-	-	179	2.8	1	.0	7	.5	263	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	666	10.3	-	-	-	-	666	.9
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	55938	100.5	423	108.2	3907	101.3	1962	107.9	7004	108.1	7197	100.0	4046	312.2	80477	104.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-476	-7.3	-	-	-	-	-476	-.6
EXTERNAL COST RECOV.	-265	-.5	-32	-8.2	-50	-1.3	-143	-7.9	-48	-1.7	-	-	-2750	-212	-3288	-4.3
TOTAL.....	55673	100.0	391	100.0	3857	100.0	1819	100.0	6480	100.0	7197	100.0	1296	100.0	76713	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ALGOMA UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	1461	83.7	-	-	-	-	-	-	-	-	-	-	-	-	1461	44.0
ACADEMIC RANKS, . . .	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES . .	137	7.9	-	-	274	61.9	-	-	397	58.1	93	37.7	85	50.9	849	25.6
FRINGE BENEFITS . . . .	1598	91.6	-	-	26	5.9	-	-	41	6.0	8	3.2	6	3.6	218	6.6
TOTAL SAL & BEN.					300	67.7			438	64.1	101	40.9	91	54.5	2528	76.2
TRAVEL . . . . .	31	1.8	-	-	4	.9	-	-	13	1.9	-	-	2	1.2	50	1.5
LIBRARY ACQUISITIONS	-	-	-	-	106	23.9	-	-	-	-	-	-	-	-	106	3.2
OPER. SUPP. & EXPEN.	31	1.8	-	-	14	3.2	32	100.0	123	18.0	12	4.9	16	9.6	228	6.9
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE . . . . .	-	-	-	-	19	4.3	-	-	-	-	-	-	-	-	19	.6
RENTAL & MAIN . . . .	21	1.2	-	-	-	-	-	-	5	.7	-	-	-	-	26	.8
UTILITIES . . . . .	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER . . . .	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53	1.6
SPACE RENTAL . . . . .	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42	1.3
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	11	.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES . .	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE . . . . .	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES . . . .	-	-	-	-	-	-	-	-	13	1.9	23	9.3	12	7.2	46	1.4
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	15	2.2	-	-	-	-	13	.4
COST OF GOODS SOLD . .	-	-	-	-	-	-	-	-	-	-	16	6.5	-	-	15	.5
DEBT REPAYMENTS . . .	-	-	-	-	-	-	-	-	5	.7	-	-	-	-	16	.5
BUILDINGS . . . . .	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	.2
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	170	24.9	-	-	-	-	170	5.1
SUB-TOTAL . . . . .	1692	97.0	-	-	443	100.0	32	100.0	782	114.5	247	100.0	121	72.5	3317	100.0
INTERNAL COST RECOV.	53	3.0	-	-	-	-	-	-	-99	-14.5	-	-	46	27.5	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL . . . . .	1745	100.0	-	-	443	100.0	32	100.0	683	100.0	247	100.0	167	100.0	3317	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BRESCIA COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	1019	80.6	-	-	-	-	-	-	-	-	-	-	-	-	1019	48.4
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	43	3.4	-	-	46	53.5	-	-	155	43.3	118	45.2	29	21.2	348	16.5
FRINGE BENEFITS.....	1062	84.0	-	-	2	2.3	-	-	9	2.5	10	3.8	-	-	64	3.0
TOTAL SAL & BEN.					48	55.8	-	-	164	45.8	128	49.0	29	21.2	1431	67.9
TRAVEL.....	8	.6	-	-	-	-	-	-	-	-	-	-	-	-	8	.4
LIBRARY ACQUISITIONS	-	-	-	-	36	41.9	-	-	-	-	-	-	-	-	36	1.7
OPER. SUPP. & EXPEN.	76	6.0	-	-	2	2.3	-	-	216	60.3	14	5.4	52	38.0	360	17.1
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	91	7.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	6	2.3	-	-	97	4.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	67	25.7	-	-	67	3.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	25	9.6	-	-	25	1.2
SCHOLAR., BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	2	.2	-	-	-	-	-	-	1	.3	-	-	55	40.1	55	2.6
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	21	8.0	-	-	21	1.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	1	.7	4	.2
INSTIT. MEMBERSHIP FEES	2	.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1241	98.2	-	-	86	100.0	-	-	381	106.4	261	100.0	137	100.0	2106	100.0
INTERNAL COST RECOV.	23	1.8	-	-	-	-	-	-	-23	-6.4	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1264	100.0	-	-	86	100.0	-	-	358	100.0	261	100.0	137	100.0	2106	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

BROCK UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	12905	64.2	-	-	-	-	-	-	-	-	-	-	-	-	12905	39.4
ACADEMIC RANKS, . . .	1345	6.7	153	70.5	-	-	-	-	-	-	-	-	-	-	1498	4.6
OTHER INSTR & RES.	2422	12.0	-	-	1112	48.8	635	32.0	1782	59.8	1778	39.0	311	50.7	8040	24.6
OTHER SAL. & WAGES . .	1883	9.4	11	5.1	142	6.2	69	3.5	245	8.2	296	6.5	38	6.2	2684	8.2
FRINGE BENEFITS . . . .	18555	92.3	164	75.6	1254	55.0	704	35.4	2027	68.0	2074	45.5	349	56.9	25127	76.7
TOTAL SAL & BEN.																
TRAVEL . . . . .	217	1.1	-	-	5	.2	17	.9	68	2.3	5	.1	-	-	312	1.0
LIBRARY ACQUISITIONS	-	-	-	-	745	32.7	-	-	-	-	-	-	-	-	745	2.3
OPER. SUPP. & EXPEN.	1007	5.0	53	24.4	142	6.2	175	8.8	673	22.6	345	7.6	264	43.1	2659	8.1
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE . . . . .	261	1.3	-	-	125	5.5	877	44.1	66	2.2	5	.1	-	-	1334	4.1
RENTAL & MAIN. . . . .	62	.3	-	-	10	.4	214	10.8	-	-	-	-	-	-	286	.9
UTILITIES . . . . .	-	-	-	-	-	-	-	-	-	-	1350	29.6	-	-	1350	4.1
RENOV. & ALTER. . . . .	-	-	-	-	-	-	-	-	-	-	361	7.9	-	-	361	1.1
SPACE RENTAL . . . . .	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	158	3.5	-	-	158	.5
PROFESSIONAL FEES . .	-	-	-	-	-	-	-	-	52	1.7	-	-	-	-	52	.2
INSURANCE . . . . .	-	-	-	-	-	-	-	-	47	1.6	41	.9	-	-	88	.3
PROPERTY TAXES . . . .	-	-	-	-	-	-	-	-	49	1.6	218	4.8	-	-	218	.7
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49	.1
COST OF GOODS SOLD . .	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS . . .	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS . . . . .	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL . . . . .	20102	100.0	217	100.0	2281	100.0	1987	100.0	2982	100.0	4557	100.0	613	100.0	32739	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL . . . . .	20102	100.0	217	100.0	2281	100.0	1987	100.0	2982	100.0	4557	100.0	613	100.0	32739	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CARLETON UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	31803	59.6	-	-	-	-	-	-	-	-	-	-	-	-	31803	37.8
ACADEMIC RANKS.....	4731	8.9	310	59.7	-	-	-	-	-	-	-	-	-	-	5041	6.0
OTHER INSTR & RES.	7084	13.3	-	-	3625	56.2	1854	58.6	4716	72.6	3787	32.5	1738	71.9	22804	27.1
OTHER SAL. & WAGES...	5458	10.2	40	7.7	499	7.7	233	7.4	697	10.7	632	5.4	212	8.8	7771	9.2
FRINGE BENEFITS.....	49076	92.0	350	67.4	4124	63.9	2087	65.9	5413	83.3	4419	37.9	1950	80.6	67419	80.2
TOTAL SAL & BEN.																
TRAVEL.....	254	.5	-	-	18	.3	17	.5	84	1.3	9	.1	6	.2	388	.5
LIBRARY ACQUISITIONS	-	-	-	-	1906	29.5	-	-	-	-	-	-	-	-	1906	2.3
OPER. SUPP. & EXPEN.	2605	4.9	62	11.9	165	2.6	144	4.5	910	14.0	834	7.2	1080	44.7	5800	6.9
FURNITURE & EQUIP.																
PURCHASE.....	1254	2.4	29	5.6	194	3.0	736	23.2	67	1.0	104	.9	132	5.5	2516	3.0
RENTAL & MAIN.....	57	.1	-	-	48	.7	615	19.4	22	.3	27	.2	4	.2	773	.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3602	30.9	-	-	3602	4.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	760	6.5	-	-	760	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	37	.3	-	-	37	.0
SCHOLAR., BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	871	36.0	871	1.0
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	1204	10.3	-	-	1204	1.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	78	1.2	-	-	-	-	78	.1
INSURANCE.....	-	-	-	-	-	-	-	-	43	.7	86	.7	-	-	129	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	578	5.0	-	-	578	.7
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	143	2.2	-	-	-	-	143	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	21	.3	-	-	-	-	21	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	53246	99.8	441	85.0	6455	100.0	3599	113.7	6781	104.3	11660	100.0	4043	167.2	86225	102.6
INTERNAL COST RECOV.	94	.2	78	15.0	-	-	-16	-.5	-281	-4.3	-	-	-68	-2.8	-193	-.2
EXTERNAL COST RECOV.	-	-	-	-	-	-	-417	-13.2	-	-	-	-	-1557	-64.4	-1974	-2.3
TOTAL.....	53340	100.0	519	100.0	6455	100.0	3166	100.0	6500	100.0	11660	100.0	2418	100.0	84058	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF GUELPH

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	35113	56.3	1854	29.0	-	-	-	-	-	-	-	-	-	-	36967	35.1
ACADEMIC RANKS, ...	2298	3.7	1116	1.8	-	-	-	-	-	-	-	-	-	-	2414	2.3
OTHER INSTR & RES.	10681	17.1	2061	32.3	3372	52.2	2292	48.2	5009	58.9	7238	56.5	3193	82.3	33846	32.2
OTHER SAL. & WAGES...	5634	9.0	460	7.2	410	6.3	308	6.5	689	8.1	913	7.1	332	8.6	8746	8.3
FRINGE BENEFITS.....	53726	86.1	4491	70.3	3782	58.6	2600	54.7	5698	67.0	8151	63.6	3525	90.8	81973	77.9
TOTAL SAL & BEN.																
TRAVEL.....	628	1.0	144	2.3	28	.4	27	.6	237	2.8	33	.3	155	4.0	1252	1.2
LIBRARY ACQUISITIONS	-	-	-	-	2302	35.7	-	-	-	-	-	-	-	-	2302	2.2
OPER. SUPP. & EXPEN.	5054	8.1	1188	18.6	251	3.9	662	13.9	1597	18.8	1448	11.3	281	7.2	10481	10.0
FURNITURE & EQUIP.																
PURCHASE.....	2302	3.7	130	2.0	114	1.8	1238	26.0	472	5.6	194	1.5	30	.8	4480	4.3
RENTAL & MAIN.....	500	.8	31	.5	288	4.5	743	15.6	256	3.0	216	1.7	12	.3	2046	1.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2697	21.0	-	-	2697	2.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	361	2.8	-	-	361	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	368	9.5	368	.3
EXT. CONTRACTED SERV	58	.1	94	1.5	-	-	6	.1	242	2.8	179	1.4	4	.1	583	.6
PROFESSIONAL FEES...	142	.2	21	.3	-	-	10	.2	260	3.1	12	.1	2	.1	447	.4
INSURANCE.....	-	-	-	-	-	-	-	-	1	.0	298	2.3	-	-	299	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	543	4.2	-	-	543	.5
INSTIT. MEMBRSP FEES	45	.1	3	.0	13	.2	3	.1	170	2.0	3	.0	9	.2	246	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	62455	100.1	6102	95.6	6778	105.0	5289	111.2	8933	105.1	14164	110.5	4386	113.0	108107	102.8
INTERNAL COST RECOV.	107	.2	397	6.2	1	.0	-414	-8.7	-265	-3.1	-827	-6.5	7	.2	-994	-.9
EXTERNAL COST RECOV.	-177	-.3	-113	-1.8	-322	-5.0	-119	-2.5	-166	-2.0	-520	-4.1	-512	-13.2	-1929	-1.8
TOTAL.....	62385	100.0	6386	100.0	6457	100.0	4756	100.0	8502	100.0	12817	100.0	3881	100.0	105184	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LE COLLEGE UNIV. DE HEARST

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	444	70.5	-	-	-	-	-	-	-	-	-	-	-	-	444	43.8
ACADEMIC RANKS....	2	.3	-	-	-	-	-	-	-	-	-	-	-	-	2	.2
OTHER INSTR & RES.	31	4.9	-	-	55	57.9	-	-	127	61.7	14	16.9	-	-	227	22.4
OTHER SAL. & WAGES..	65	10.3	-	-	8	8.4	-	-	20	9.7	2	2.4	-	-	95	9.4
FRINGE BENEFITS.....	542	86.0	-	-	63	66.3	-	-	147	71.4	16	19.3	-	-	768	75.7
TOTAL SAL & BEN.																
TRAVEL.....	32	5.1	-	-	-	-	-	-	10	4.9	-	-	-	-	42	4.1
LIBRARY ACQUISITIONS	-	-	-	-	21	22.1	-	-	-	-	-	-	-	-	21	2.1
OPER. SUPP. & EXPEN.	36	5.7	-	-	5	5.3	-	-	35	17.0	2	2.4	-	-	78	7.7
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	1	.2	-	-	6	6.3	-	-	4	1.9	-	-	-	-	11	1.1
RENTAL & MAIN.....	15	2.4	-	-	-	-	-	-	8	3.9	-	-	-	-	23	2.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	25	30.1	-	-	25	2.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	12	14.5	-	-	12	1.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	24	28.9	-	-	24	2.4
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	4	1.9	1	1.2	-	-	5	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	1	1.2	-	-	1	.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	2	2.4	-	-	2	.2
COST OF GOODS SOLD..	2	.3	-	-	-	-	-	-	-	-	-	-	-	-	2	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	628	99.7	-	-	95	100.0	-	-	208	101.0	83	100.0	-	-	1014	100.0
INTERNAL COST RECOV.	2	.3	-	-	-	-	-	-	-2	-1.0	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	630	100.0	-	-	95	100.0	-	-	206	100.0	83	100.0	-	-	1014	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HUNTINGTON UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	416	73.0	-	-	-	-	-	-	-	-	-	-	-	-	416	46.7
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES...	-	-	-	-	-	-	-	-	126	39.7	-	-	-	-	126	14.1
FRINGE BENEFITS.....	44	7.7	-	-	-	-	-	-	15	4.7	-	-	-	-	59	6.6
TOTAL SAL & BEN.	460	80.7	-	-	-	-	-	-	141	44.5	-	-	-	-	601	67.5
TRAVEL.....	8	1.4	-	-	-	-	-	-	8	2.5	-	-	-	-	16	1.8
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	69	12.1	-	-	-	-	-	-	67	21.1	-	-	-	-	136	15.3
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	3	.9	-	-	-	-	3	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	33	5.8	-	-	-	-	-	-	83	26.2	-	-	4	100.0	4	.4
INSURANCE.....	-	-	-	-	-	-	-	-	14	4.4	-	-	-	-	116	13.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	1.6
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	1	.3	-	-	-	-	1	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	570	100.0	-	-	-	-	-	-	317	100.0	-	-	4	100.0	891	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	570	100.0	-	-	-	-	-	-	317	100.0	-	-	4	100.0	891	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

HURON COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	1605	82.8	-	-	-	-	-	-	-	-	-	-	-	-	1605	53.3
ACADEMIC RANKS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	30	1.5	-	-	132	52.4	-	-	299	40.1	-	-	-	-	461	15.3
FRINGE BENEFITS.....	141	7.3	-	-	11	4.4	-	-	26	3.5	-	-	-	-	178	5.9
TOTAL SAL & BEN.	1776	91.6	-	-	143	56.7	-	-	325	43.6	-	-	-	-	2244	74.6
TRAVEL.....	-	-	-	-	-	-	-	-	9	1.2	-	-	-	-	9	.3
LIBRARY ACQUISITIONS	-	-	-	-	100	39.7	-	-	46	6.2	-	-	-	-	100	3.3
OPER. SUPP. & EXPEN.	137	7.1	-	-	9	3.6	-	-	-	-	-	-	-	-	192	6.4
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	8	1.1	-	-	12	41.4	20	.7
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	13	28.3	-	-	13	.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	17	58.6	17	.6
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25	.8
PROFESSIONAL FEES...	25	1.3	-	-	-	-	-	-	19	2.6	-	-	-	-	19	.6
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	33	71.7	-	-	33	1.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	15	2.0	-	-	-	-	15	.5
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1938	100.0	-	-	252	100.0	-	-	422	56.6	46	100.0	29	100.0	2687	89.3
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	323	43.4	-	-	-	-	323	10.7
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1938	100.0	-	-	252	100.0	-	-	745	100.0	46	100.0	29	100.0	3010	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

KING'S COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	2612	77.8	-	-	-	-	-	-	-	-	-	-	-	-	2612	44.1
ACADEMIC RANKS.....	53	1.6	13	13.7	-	-	-	-	-	-	-	-	-	-	66	1.1
OTHER INSTR & RES.	148	4.4	59	62.1	180	57.9	-	-	508	40.9	298	50.3	117	35.6	1310	22.1
OTHER SAL. & WAGES..	270	8.0	7	7.4	17	5.5	-	-	50	4.0	31	5.2	11	3.3	386	6.5
FRINGE BENEFITS.....	3083	91.8	79	83.2	197	63.3	-	-	558	44.9	329	55.6	128	38.9	4374	73.8
TOTAL SAL & BEN.																
TRAVEL.....	49	1.5	1	1.1	1	.3	-	-	18	1.4	2	.3	2	.6	73	1.2
LIBRARY ACQUISITIONS	-	-	-	-	109	35.0	-	-	-	-	-	-	-	-	109	1.8
OPER. SUPP. & EXPEN.	129	3.8	5	5.3	2	.6	-	-	649	52.2	30	5.1	40	12.2	855	14.4
FURNITURE & EQUIP.																
PURCHASE.....	77	2.3	1	1.1	-	-	-	-	8	.6	8	1.4	2	.6	96	1.6
RENTAL & MAIN.....	15	.4	-	-	2	.6	-	-	4	.3	5	.8	3	.9	29	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	70	11.8	-	-	70	1.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	58	9.8	-	-	58	1.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTII. MEMBRSP FEES	5	.1	-	-	-	-	-	-	12	1.0	26	4.4	107	32.5	107	1.8
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	47	14.3	73	1.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	1	.1	13	2.2	-	-	12	.2
BUILDINGS.....	-	-	-	-	-	-	-	-	7	.6	69	11.7	-	-	14	.2
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69	1.2
SUB-TOTAL.....	3358	100.0	86	90.5	311	100.0	-	-	1257	101.1	610	103.0	329	100.0	5951	100.4
INTERNAL COST RECOV.	-	-	9	9.5	-	-	-	-	-14	-1.1	-18	-3.0	-	-	-23	-4
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3358	100.0	95	100.0	311	100.0	-	-	1243	100.0	592	100.0	329	100.0	5928	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## LAKEHEAD UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	11249	61.5	41	64.1	-	-	-	-	-	-	-	-	-	-	11290	39.5
ACADEMIC RANKS.....	1538	8.4	1	1.6	-	-	-	-	-	-	-	-	-	-	1539	5.4
OTHER INSTR & RES.	1930	10.5	7	10.9	899	50.9	486	61.1	1807	64.1	1901	44.7	370	65.4	7400	25.9
OTHER SAL. & WAGES..	1606	8.8	2	3.1	107	6.1	54	6.8	300	10.6	247	5.8	36	6.4	2352	8.2
FRINGE BENEFITS.....	16323	89.2	51	79.7	1006	57.0	540	67.8	2107	74.8	2148	50.5	406	71.7	22581	79.1
TOTAL SAL & BEN.																
TRAVEL.....	308	1.7	6	9.4	12	.7	5	.6	42	1.5	2	.0	21	3.7	396	1.4
LIBRARY ACQUISITIONS	-	-	-	-	670	38.0	-	-	-	-	-	-	-	-	670	2.3
OPER. SUPP. & EXPEN.	863	4.7	5	7.8	1	.1	54	6.8	441	15.7	444	10.4	114	20.1	1922	6.7
FURNITURE & EQUIP.																
PURCHASE.....	602	3.3	2	3.1	15	.8	62	7.8	9	.3	12	.3	5	.9	707	2.5
RENTAL & MAIN.....	28	.2	-	-	4	.2	132	16.6	44	1.6	7	.2	1	.2	216	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1391	32.7	-	-	1391	4.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	-	-	-	-	57	3.2	-	-	-	-	52	1.2	-	-	109	.4
EXT. CONTRACTED SERV	-	-	-	-	-	-	3	.4	88	3.1	-	-	2	.4	93	.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	100	3.5	42	1.0	-	-	142	.5
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	185	4.3	-	-	185	.6
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	72	2.6	-	-	-	-	168	.6
INSTIT. MEMBRSP FEES	96	.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	18220	99.6	64	100.0	1765	100.0	796	100.0	2903	103.1	4283	100.7	549	97.0	28580	100.1
INTERNAL COST RECOV.	79	.4	-	-	-	-	-	-	-86	-3.1	-30	-.7	17	3.0	-20	-.1
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	18299	100.0	64	100.0	1765	100.0	796	100.0	2817	100.0	4253	100.0	566	100.0	28560	100.0

See footnotes at end of table.



GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LAURENTIAN UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	12323	67.8	4	4.8	-	-	-	-	-	-	-	-	-	-	12327	43.5
ACADEMIC RANKS.....	414	2.3	25	30.1	-	-	-	-	-	-	-	-	-	-	439	1.6
OTHER INSTR & RES.	1928	10.6	3	3.6	1060	57.8	388	46.7	2059	69.6	1231	30.8	190	42.5	6859	24.2
OTHER SAL. & WAGES..	1883	10.4	2	2.4	139	7.6	48	5.8	276	9.3	192	4.8	21	4.7	2561	9.0
FRINGE BENEFITS.....	16548	91.0	34	41.0	1199	65.3	436	52.5	2335	79.0	1423	35.7	211	47.2	22186	78.3
TOTAL SAL & BEN.																
TRAVEL.....	385	2.1	-	-	7	.4	6	.7	53	1.8	2	.1	138	30.9	591	2.1
LIBRARY ACQUISITIONS	-	-	-	-	509	27.7	-	-	-	-	-	-	-	-	509	1.8
OPER. SUPP. & EXPEN.	726	4.0	49	59.0	13	.7	32	3.9	533	18.0	231	5.8	68	15.2	1652	5.8
FURNITURE & EQUIP.																
PURCHASE.....	394	2.2	-	-	19	1.0	185	22.3	32	1.1	32	.8	4	.9	666	2.4
RENTAL & MAIN.....	55	.3	-	-	17	.9	152	18.3	22	.7	1	.0	-	-	247	.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1321	33.1	-	-	1321	4.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	284	7.1	-	-	284	1.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	10	.3	-	-	10	.0
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	24	5.4	24	.1
EXT. CONTRACTED SERV	-	-	-	-	67	3.7	19	2.3	-75	-2.5	477	12.0	-	-	488	1.7
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	186	6.3	-	-	-	-	186	.7
INSURANCE.....	-	-	-	-	-	-	-	-	7	.2	46	1.2	-	-	53	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	164	4.1	-	-	164	.6
INSTIT. MEMBRSP FEES	8	.0	-	-	4	.2	-	-	56	1.9	-	-	-	-	68	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	18116	99.7	83	100.0	1835	100.0	830	100.0	3149	106.5	3991	100.0	445	99.6	28449	100.5
INTERNAL COST RECOV.	59	.3	-	-	-	-	-	-	-192	-6.5	-	-	2	.4	-131	-.5
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	18175	100.0	83	100.0	1835	100.0	830	100.0	2957	100.0	3991	100.0	447	100.0	28318	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

MCMASTER UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	49397	70.3	184	33.8	-	-	-	-	-	-	-	-	-	-	49581	45.3
ACADEMIC RANKS....	5110	7.3	-	-	-	-	-	-	-	-	-	-	-	-	5110	4.7
OTHER INSTR & RES..	10293	14.7	138	25.3	4258	48.9	2778	65.1	6168	64.2	6005	43.0	1441	70.1	31081	28.4
OTHER SAL. & WAGES..	8676	12.4	22	4.0	592	6.8	363	8.5	834	8.7	619	4.4	164	8.0	11270	10.3
FRINGE BENEFITS.....	73476	104.6	344	63.1	4850	55.8	3141	73.6	7002	72.8	6624	47.4	1605	78.0	97042	88.7
TOTAL SAL & BEN.																
TRAVEL.....	709	1.0	7	1.3	12	.1	27	.6	29	.3	13	.1	36	1.8	833	.8
LIBRARY ACQUISITIONS	-	-	-	-	3203	36.8	-	-	-	-	-	-	-	-	3203	2.9
OPER. SUPP. & EXPEN.	4819	6.9	193	35.4	503	5.8	598	14.0	2122	22.1	1167	8.4	333	16.2	9735	8.9
FURNITURE & EQUIP.																
PURCHASE.....	2249	3.2	1	.2	27	.3	462	10.8	211	2.2	59	.4	83	4.0	3092	2.8
RENTAL & MAIN.....	286	.4	-	-	76	.9	351	8.2	26	.3	14	.1	-	-	753	.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	6458	46.2	-	-	6458	5.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	172	1.2	-	-	172	.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	21	.0	-	-	18	.2	-	-	233	2.4	1778	12.7	-	-	1778	1.6
INSURANCE.....	-	-	-	-	-	-	-	-	82	.9	83	.6	-	-	272	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	565	4.0	-	-	165	.2
INSTIT. MEMBRSP FEES	15	.0	-	-	10	.1	-	-	183	1.9	-	-	-	-	565	.5
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	208	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	81575	116.2	545	100.0	8699	100.0	4579	107.3	9888	102.9	16933	121.2	2057	100.0	124276	113.6
INTERNAL COST RECOV.	7	.0	-	-	-	-	-311	-7.3	-274	-2.9	-	-	-	-	-578	-.5
EXTERNAL COST RECOV.	-11350	-16.2	-	-	-	-	-	-	-	-	-2960	-21.2	-	-	-14310	-13.1
TOTAL.....	70232	100.0	545	100.0	8699	100.0	4268	100.0	9614	100.0	13973	100.0	2057	100.0	109388	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

NIPISSING UNIVERSITY COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	2128	59.7	-	-	-	-	-	-	-	-	-	-	-	-	2128	38.7
ACADEMIC RANKS....	614	17.2	-	-	-	-	-	-	-	-	-	-	-	-	614	11.2
OTHER INSTR & RES.	-	-	-	-	66	31.9	-	-	510	62.0	227	37.1	66	22.1	869	15.8
OTHER SAL. & WAGES..	282	7.9	-	-	6	2.9	-	-	77	9.4	24	3.9	8	2.7	397	7.2
FRINGE BENEFITS.....	3024	84.9	-	-	72	34.8	-	-	587	71.3	251	41.0	74	24.7	4008	72.8
TOTAL SAL & BEN.																
TRAVEL.....	170	4.8	-	-	-	-	-	-	35	4.3	1	.2	24	8.0	230	4.2
LIBRARY ACQUISITIONS	-	-	-	-	103	49.8	-	-	-	-	-	-	-	-	103	1.9
OPER. SUPP. & EXPEN.	186	5.2	-	-	8	3.9	-	-	241	29.3	28	4.6	17	5.7	480	8.7
FURNITURE & EQUIP.	147	4.1	-	-	24	11.6	-	-	41	5.0	90	14.7	1	.3	303	5.5
PURCHASE.....	2	.1	-	-	-	-	-	-	15	1.8	-	-	-	-	17	.3
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	57	9.3	-	-	57	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	7	1.1	-	-	7	.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	13	2.1	-	-	13	.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	133	21.7	80	26.8	80	1.5
EXT. CONTRACTED SERV	22	.6	-	-	-	-	-	-	-	-	-	-	-	-	155	2.8
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	16	1.9	-	-	2	.7	18	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	6	1.0	-	-	6	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	26	4.2	-	-	26	.5
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3551	99.7	-	-	207	100.0	-	-	935	113.6	612	100.0	198	66.2	5503	100.0
INTERNAL COST RECOV.	11	.3	-	-	-	-	-	-	-112	-13.6	-	-	101	33.8	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3562	100.0	-	-	207	100.0	-	-	823	100.0	612	100.0	299	100.0	5503	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ONT. INST. FOR STUDIES IN EDUC

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	8419	53.0	-	-	-	-	-	-	-	-	-	-	-	-	8419	36.1
ACADEMIC RANKS.....	1837	11.6	-	-	-	-	-	-	-	-	-	-	-	-	1837	7.9
OTHER INSTR & RES.	2631	16.6	41	87.2	1071	70.1	423	69.8	1176	67.8	348	12.7	-	-	5690	24.4
OTHER SAL. & WAGES..	2156	13.6	6	12.8	187	12.2	76	12.5	240	13.8	60	2.2	-	-	2725	11.7
FRINGE BENEFITS.....	15043	94.7	47	100.0	1258	82.3	499	82.3	1416	81.6	408	14.9	-	-	18671	80.1
TOTAL SAL & BEN.																
TRAVEL.....	227	1.4	-	-	-	-	-	-	59	3.4	-	-	15	1.9	301	1.3
LIBRARY ACQUISITIONS	-	-	-	-	259	17.0	-	-	-	-	-	-	-	-	259	1.1
OPER. SUPP. & EXPEN.	763	4.8	-	-	65	4.3	99	16.3	168	9.7	17	.6	3	.4	1115	4.8
FURNITURE & EQUIP.																
PURCHASE.....	326	2.1	-	-	21	1.4	62	10.2	16	.9	53	1.9	-	-	478	2.1
RENTAL & MAIN.....	31	.2	-	-	2	.1	73	12.0	77	4.4	94	3.4	-	-	277	1.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	310	11.3	-	-	310	1.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	130	4.7	-	-	130	.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	456	59.2	456	2.0
EXT. CONTRACTED SERV	15	.1	-	-	52	3.4	133	21.9	33	1.9	1694	61.8	296	38.4	2223	9.5
PROFESSIONAL FEES...	80	.5	-	-	-	-	-	-	55	3.2	-	-	-	-	135	.6
INSURANCE.....	-	-	-	-	-	-	-	-	20	1.2	-	-	-	-	20	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	34	1.2	-	-	34	.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	28	1.6	-	-	-	-	28	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	16485	103.7	47	100.0	1657	108.4	866	142.9	1872	107.9	2740	100.0	770	100.0	24437	104.8
INTERNAL COST RECOV.	-129	-.8	-	-	-	-	-135	-22.3	-137	-7.9	-	-	-	-	-401	-1.7
EXTERNAL COST RECOV.	-466	-2.9	-	-	-129	-8.4	-125	-20.6	-	-	-	-	-	-	-720	-3.1
TOTAL.....	15890	100.0	47	100.0	1528	100.0	606	100.0	1735	100.0	2740	100.0	770	100.0	23316	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF OTTAWA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	54504	64.4	5	2.2	-	-	-	-	-	-	-	-	-	-	54509	42.0
OTHER INSTR & RES.	4098	4.8	12	5.4	-	-	-	-	-	-	-	-	-	-	4110	3.2
OTHER SAL. & WAGES...	13675	16.1	146	65.5	4922	55.6	2247	46.3	6677	65.9	5126	29.7	1915	51.7	34708	26.8
FRINGE BENEFITS.....	9020	10.7	19	8.5	694	7.8	308	6.3	944	9.3	741	4.3	212	5.7	11938	9.2
TOTAL SAL & BEN.	81297	96.0	182	81.6	5616	63.5	2555	52.6	7621	75.2	5867	34.0	2127	57.5	105265	81.2
TRAVEL.....	1078	1.3	2	.9	31	.4	65	1.3	225	2.2	68	.4	139	3.8	1608	1.2
LIBRARY ACQUISITIONS	-	-	-	-	2572	29.1	-	-	-	-	-	-	-	-	2572	2.0
OPER. SUPP. & EXPEN.	2784	3.3	22	9.9	183	2.1	507	10.4	2113	20.9	280	1.6	356	9.6	6245	4.8
FURNITURE & EQUIP.																
PURCHASE.....	1683	2.0	4	1.8	276	3.1	1230	25.3	307	3.0	169	1.0	21	.6	3690	2.8
RENTAL & MAIN.....	668	.8	2	.9	159	1.8	495	10.2	327	3.2	72	.4	24	.6	1747	1.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	4222	24.5	-	-	4222	3.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	1521	8.8	-	-	1521	1.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	418	2.4	-	-	418	.3
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	1008	27.2	1008	.8
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	3648	21.2	-	-	3648	2.8
PROFESSIONAL FEES...	48	.1	7	3.1	-	-	-	-	264	2.6	48	.3	8	.2	375	.3
INSURANCE.....	-	-	-	-	-	-	-	-	1	.0	169	1.0	-	-	170	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	752	4.4	-	-	752	.6
INSTIT. MEMBRSP FEES	75	.1	1	.4	7	.1	1	.0	243	2.4	3	.0	9	.2	339	.3
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	87633	103.5	220	98.7	8844	100.0	4853	100.0	11101	109.6	17237	100.0	3692	99.7	133580	103.0
INTERNAL COST RECOV.	127	.1	3	1.3	2	.0	-	-	-969	-9.6	-	-	10	.3	-827	-.6
EXTERNAL COST RECOV.	-3072	-3.6	-	-	-	-	-	-	10132	100.0	-	-	-	-	-3072	-2.4
TOTAL.....	84688	100.0	223	100.0	8846	100.0	4853	100.0	10132	100.0	17237	100.0	3702	100.0	129681	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## QUEEN'S UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	44908	66.1	-	-	-	-	-	-	-	-	-	-	-	-	44908	43.0
ACADEMIC RANKS.....	3952	5.8	3	1.9	-	-	-	-	-	-	-	-	-	-	3955	3.8
OTHER INSTR. & RES.	10072	14.8	54	34.0	4591	55.5	2116	47.0	5198	70.6	5828	43.9	2016	67.7	29875	28.6
OTHER SAL. & WAGES..	6002	8.8	-	-	483	5.8	224	5.0	728	9.9	739	5.6	220	7.4	8396	8.0
FRINGE BENEFITS.....	64934	95.6	57	35.8	5074	61.4	2340	52.0	5926	80.5	6567	49.5	2236	75.1	87134	83.4
TOTAL SAL & BEN.																
TRAVEL.....	703	1.0	-	-	13	.2	49	1.1	211	2.9	5	.0	245	8.2	1226	1.2
LIBRARY ACQUISITIONS	-	-	-	-	2664	32.2	-	-	-	-	-	-	-	-	2664	2.6
OPER. SUPP. & EXPEN.	3208	4.7	89	56.0	100	1.2	224	5.0	1226	16.7	1440	10.9	435	14.6	6722	6.4
FURNITURE & EQUIP.																
PURCHASE.....	1215	1.8	4	2.5	236	2.9	1063	23.6	131	1.8	209	1.6	50	1.7	2908	2.8
RENTAL & MAIN.....	37	.1	-	-	182	2.2	823	18.3	51	.7	6	.0	4	.1	1103	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3630	3.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	164	1.2	-	-	164	.2
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	138	1.0	-	-	138	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	11	.0	-	-	-	-	-	-	-	-	-	-	-	-	11	.0
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	189	.2
INSURANCE.....	-	-	-	-	-	-	-	-	189	2.6	-	-	-	-	237	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	237	1.8	-	-	237	.2
INSTIT. MEMBRSP FEES	45	.1	-	-	-	-	-	-	-	-	861	6.5	-	-	861	.8
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	200	2.7	5	.0	-	-	250	.2
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	70153	103.3	150	94.3	8269	100.0	4499	100.0	7934	107.8	13262	100.0	2970	99.8	107237	102.7
INTERNAL COST RECOV.	22	.0	9	5.7	-	-	-	-	-574	-7.8	-	-	7	.2	-536	-.5
EXTERNAL COST RECOV.	-2282	-3.4	-	-	-	-	-	-	-	-	-	-	-	-	-2282	-2.2
TOTAL.....	67893	100.0	159	100.0	8269	100.0	4499	100.0	7360	100.0	13262	100.0	2977	100.0	104419	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REDEEMER COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	790	77.3	-	-	-	-	-	-	-	-	-	-	-	-	790	40.2
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	35	3.4	-	-	63	34.2	-	-	279	50.2	31	23.8	53	70.7	461	23.4
OTHER SAL. & WAGES..	107	10.5	-	-	6	3.3	-	-	45	8.1	3	2.3	6	8.0	167	8.5
FRINGE BENEFITS.....	932	91.2	-	-	69	37.5	-	-	324	58.3	34	26.2	59	78.7	1418	72.1
TOTAL SAL & BEN.																
TRAVEL.....	19	1.9	-	-	-	-	-	-	15	2.7	-	-	1	1.3	35	1.8
LIBRARY ACQUISITIONS	-	-	-	-	99	53.8	-	-	-	-	-	-	-	-	99	5.0
OPER. SUPP. & EXPEN.	61	6.0	-	-	16	8.7	-	-	199	35.8	10	7.7	15	20.0	301	15.3
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	35	26.9	-	-	35	1.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	49	37.7	-	-	49	2.5
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	10	1.0	-	-	-	-	-	-	-	-	-	-	-	-	10	.5
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	8	1.4	-	-	-	-	8	.4
INSURANCE.....	-	-	-	-	-	-	-	-	4	.7	2	1.5	-	-	6	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	6	1.1	-	-	-	-	6	.3
INSIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1022	100.0	-	-	184	100.0	-	-	556	100.0	130	100.0	75	100.0	1967	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1022	100.0	-	-	184	100.0	-	-	556	100.0	130	100.0	75	100.0	1967	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

RYERSON POLYTECHNICAL INST.

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	34641	74.1	383	41.3	-	-	-	-	-	-	-	-	-	-	35024	48.2
ACADEMIC RANKS....	368	.8	259	27.9	-	-	-	-	-	-	-	-	-	-	627	.9
OTHER INSTR & RES.	4873	10.4	11	1.2	1680	58.8	1809	60.0	4673	56.5	2680	29.8	1248	66.7	16974	23.3
OTHER SAL. & WAGES..	4862	10.4	13	1.4	253	8.9	277	9.2	997	12.0	491	5.5	156	8.3	7049	9.7
FRINGE BENEFITS.....	44744	95.7	666	71.8	1933	67.7	2086	69.2	5670	68.5	3171	35.3	1404	75.1	59674	82.1
TOTAL SAL & BEN.																
TRAVEL.....	662	1.4	29	3.1	3	.1	4	.1	335	4.0	3	.0	82	4.4	1118	1.5
LIBRARY ACQUISITIONS	-	-	-	-	692	24.2	-	-	-	-	-	-	-	-	692	1.0
OPER. SUPP. & EXPEN.	497	1.1	51	5.5	52	1.8	431	14.3	972	11.7	354	3.9	23	1.2	2380	3.3
FURNITURE & EQUIP.																
PURCHASE.....	390	.8	4	.4	111	3.9	110	3.6	247	3.0	104	1.2	157	8.4	1123	1.5
RENTAL & MAIN.....	173	.4	1	.1	61	2.1	365	12.1	305	3.7	36	.4	29	1.6	970	1.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2631	29.2	-	-	2631	3.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	703	7.8	-	-	703	1.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	84	.9	-	-	84	.1
SCHOLAR.. BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	94	5.0	94	.1
EXT. CONTRACTED SERV	258	.6	97	10.5	4	.1	3	.1	461	5.6	1488	16.5	66	3.5	2377	3.3
PROFESSIONAL FEES...	-	-	-	-	-	-	14	.5	321	3.9	-	-	-	-	335	.5
INSURANCE.....	-	-	-	-	-	-	-	-	2	.0	108	1.2	-	-	110	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	385	4.3	-	-	385	.5
INSTIT. MEMBERSHIP FEES	24	.1	-	-	1	.0	1	.0	5	.1	1	.0	8	.4	40	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	46748	100.0	848	91.4	2857	100.0	3014	100.0	8318	100.5	9068	100.8	1863	99.6	72716	100.0
INTERNAL COST RECOV..	23	.0	80	8.6	-	-	-	-	-44	-.5	-73	-.8	7	.4	-7	.0
EXTERNAL COST RECOV..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	46771	100.0	928	100.0	2857	100.0	3014	100.0	8274	100.0	8995	100.0	1870	100.0	72709	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIV OF ST MICHAEL'S COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	3805	75.1	-	-	-	-	-	-	-	-	-	-	-	-	3805	41.6
ACADEMIC RANKS.....	225	4.4	-	-	-	-	-	-	-	-	-	-	-	-	225	2.5
OTHER INSTR & RES.	418	8.3	-	-	394	47.8	-	-	792	48.1	464	36.9	49	13.8	2117	23.1
OTHER SAL. & WAGES..	315	6.2	-	-	29	3.5	-	-	59	3.6	42	3.3	3	.8	448	4.9
FRINGE BENEFITS.....	4763	94.0	-	-	423	51.3	-	-	851	51.7	506	40.2	52	14.6	6595	72.1
TOTAL SAL & BEN.																
TRAVEL.....	13	.3	-	-	3	.4	-	-	59	3.6	-	-	1	.3	76	.8
LIBRARY ACQUISITIONS	-	-	-	-	337	40.8	-	-	-	-	-	-	-	-	337	3.7
OPER. SUPP. & EXPEN.	170	3.4	-	-	49	5.9	-	-	312	19.0	93	7.4	7	2.0	631	6.9
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	26	.5	-	-	9	1.1	-	-	57	3.5	68	5.4	-	-	160	1.7
RENTAL & MAIN.....	34	.7	-	-	4	.5	-	-	9	.5	22	1.7	-	-	69	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	291	23.1	-	-	291	3.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	103	8.2	-	-	103	1.1
SCHOLAR.. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	296	83.1	296	3.2
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	161	9.8	102	8.1	-	-	102	1.1
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	13	1.0	-	-	174	1.9
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	51	4.1	-	-	51	.6
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	9	.7	-	-	9	.1
INSTIT. MEMBERSHIP FEES	60	1.2	-	-	-	-	-	-	7	.4	-	-	-	-	67	.7
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	269	16.4	-	-	-	-	269	2.9
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5066	100.0	-	-	825	100.0	-	-	1725	104.9	1258	100.0	356	100.0	9230	100.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-80	-4.9	-	-	-	-	-80	-.9
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5066	100.0	-	-	825	100.0	-	-	1645	100.0	1258	100.0	356	100.0	9150	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITE SAINT PAUL

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	2349	71.8	1	100.0	-	-	-	-	-	-	-	-	-	-	2350	46.8
ACADEMIC RANKS....	11	.3	-	-	-	-	-	-	-	-	-	-	-	-	11	.2
OTHER INSTR & RES.	444	13.6	-	-	363	54.9	-	-	417	71.3	240	54.5	28	43.1	1492	29.7
OTHER SAL. & WAGES..	243	7.4	-	-	29	4.4	-	-	35	6.0	31	7.0	-	-	338	6.7
FRINGE BENEFITS.....	3047	93.1	1	100.0	392	59.3	-	-	452	77.3	271	61.6	28	43.1	4191	83.4
TOTAL SAL & BEN.																
TRAVEL.....	16	.5	-	-	-	-	-	-	7	1.2	-	-	-	-	23	.5
LIBRARY ACQUISITIONS	-	-	-	-	260	39.3	-	-	-	-	-	-	-	-	260	5.2
OPER. SUPP. & EXPEN.	89	2.7	-	-	-11	-1.7	-	-	102	17.4	33	7.5	1	1.5	214	4.3
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	73	2.2	-	-	18	2.7	-	-	8	1.4	14	3.2	-	-	113	2.2
RENTAL & MAIN.....	10	.3	-	-	2	.3	-	-	12	2.1	-	-	-	-	24	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	114	25.9	-	-	114	2.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36	.7
SCHOLAR., BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	42	7.2	-	-	-	-	42	.8
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	3	.5	6	1.4	-	-	9	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	2	.5	-	-	2	.0
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	5	.9	-	-	-	-	6	.1
INSTIT. MEMBRSP FEES	1	.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	3236	98.9	1	100.0	661	100.0	-	-	631	107.9	440	100.0	65	100.0	5034	100.2
INTERNAL COST RECOV.	36	1.1	-	-	-	-	-	-	-46	-7.9	-	-	-	-	-10	-.2
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	3272	100.0	1	100.0	661	100.0	-	-	585	100.0	440	100.0	65	100.0	5024	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ST PETER'S SEMINARY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	85	55.6	-	-	-	-	-	-	-	-	-	-	-	-	85	11.5
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	14	9.2	-	-	59	36.0	-	-	51	47.7	108	47.8	54	61.4	272	36.9
FRINGE BENEFITS.....	99	64.7	-	-	6	3.7	-	-	6	5.6	13	5.8	12	13.6	51	6.9
TOTAL SAL & BEN.					65	39.6	-	-	57	53.3	121	53.5	66	75.0	408	55.3
TRAVEL.....	39	25.5	-	-	-	-	-	-	1	.9	-	-	1	1.1	41	5.6
LIBRARY ACQUISITIONS	-	-	-	-	98	59.8	-	-	-	-	-	-	-	-	98	13.3
OPER. SUPP. & EXPEN.	9	5.9	-	-	1	.6	-	-	10	9.3	28	12.4	14	15.9	62	8.4
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	1	.9	7	3.1	7	8.0	15	2.0
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	2	.9	-	-	2	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	9	4.0	-	-	9	1.2
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	42	18.6	-	-	42	5.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	13	5.8	-	-	13	1.8
PROFESSIONAL FEES...	6	3.9	-	-	-	-	-	-	2	1.9	-	-	-	-	8	1.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	4	1.8	-	-	4	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	36	33.6	-	-	-	-	36	4.9
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	153	100.0	-	-	164	100.0	-	-	107	100.0	226	100.0	88	100.0	738	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	153	100.0	-	-	164	100.0	-	-	107	100.0	226	100.0	88	100.0	738	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF SUDBURY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	676	86.0	-	-	-	-	-	-	-	-	-	-	-	-	676	50.0
ACADEMIC RANKS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	60	70.6	-	-	143	52.8	38	22.1	-	-	241	17.8
OTHER SAL. & WAGES..	45	5.7	-	-	3	3.5	-	-	6	2.2	7	4.1	-	-	61	4.5
FRINGE BENEFITS.....	721	91.7	-	-	63	74.1	-	-	149	55.0	45	26.2	-	-	978	72.3
TOTAL SAL & BEN.																
TRAVEL.....	9	1.1	-	-	-	-	-	-	8	3.0	-	-	1	2.6	18	1.3
LIBRARY ACQUISITIONS	-	-	-	-	21	24.7	-	-	-	-	-	-	-	-	21	1.6
OPER. SUPP. & EXPEN.	18	2.3	-	-	1	1.2	-	-	21	7.7	-	-	-	-	40	3.0
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	38	4.8	-	-	-	-	-	-	-	-	-	-	-	-	38	2.8
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	11	4.1	-	-	-	-	11	.8
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	66	38.4	-	-	66	4.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	11	6.4	-	-	11	.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	38	97.4	38	2.8
SCHOLAR.. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	50	18.5	50	29.1	-	-	100	7.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	18	6.6	-	-	-	-	18	1.3
INSURANCE.....	-	-	-	-	-	-	-	-	2	.7	-	-	-	-	2	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	1	.4	-	-	-	-	1	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	9	3.3	-	-	-	-	9	.7
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	786	100.0	-	-	85	100.0	-	-	269	99.3	172	100.0	39	100.0	1351	99.9
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	2	.7	-	-	-	-	2	.1
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	786	100.0	-	-	85	100.0	-	-	271	100.0	172	100.0	39	100.0	1353	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TORONTO

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	131823	58.2	1667	12.0	-	-	-	-	-	-	-	-	-	-	133490	37.8
ACADEMIC RANKS.....	18075	8.0	1718	12.3	-	-	-	-	-	-	-	-	-	-	19793	5.6
OTHER INSTR & RES.	40506	17.9	6981	50.1	16529	61.2	4983	65.5	15363	70.0	18355	40.7	4599	42.8	107316	30.4
OTHER SAL. & WAGES...	26812	11.8	1385	9.9	2324	8.6	723	9.5	1686	7.7	2898	6.4	540	5.0	36368	10.3
FRINGE BENEFITS.....	217216	95.9	11751	84.4	18853	69.8	5706	75.0	17049	77.7	21253	47.2	5139	47.8	296967	84.2
TOTAL SAL & BEN.	705	.3	29	.2	42	.2	16	.2	98	.4	-	-	139	1.3	1029	.3
TRAVEL.....	13535	6.0	1796	12.9	6235	23.1	-	-	-	-	-	-	-	-	6235	1.8
LIBRARY ACQUISITIONS	5980	2.6	175	1.3	1102	4.1	453	6.0	2494	11.4	873	1.9	582	5.4	20835	5.9
OPER. SUPP. & EXPEN.	1033	.5	40	.3	707	2.6	703	9.2	1134	5.2	385	.9	268	2.5	9352	2.7
FURNITURE & EQUIP.	-	-	-	-	1	.0	728	9.6	136	.6	229	.5	50	.5	2217	.6
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	14283	31.7	-	-	14283	4.0
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	3149	7.0	-	-	3149	.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	435	1.0	-	-	435	.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	245	.1	-	-	60	.2	-	-	-	-	2504	5.6	4351	40.5	4351	1.2
EXT. CONTRACTED SERV	19	.0	-	-	-	-	-	-	970	4.4	-	-	175	1.6	2984	.8
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	196	.9	-	-	1	.0	990	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	301	.7	-	-	497	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	571	2.6	1705	3.8	-	-	1705	.5
INSTIT. MEMBRSP FEES	25	.0	-	-	-	-	-	-	-	-	-	-	4	.0	600	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	238758	105.4	13791	99.0	27000	100.0	7606	100.0	22648	103.2	45117	100.1	10709	99.7	365629	103.6
INTERNAL COST RECOV.	-797	-.4	138	1.0	-	-	-	-	-710	-3.2	-56	-.1	36	.3	-1389	-.4
EXTERNAL COST RECOV.	-11425	-5.0	-	-	-	-	-	-	-	-	-	-	-	-	-11425	-3.2
TOTAL.....	226536	100.0	13929	100.0	27000	100.0	7606	100.0	21938	100.0	45061	100.0	10745	100.0	352815	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## TRENT UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	8786	69.3	-	-	-	-	-	-	-	-	-	-	-	-	8786	43.9
ACADEMIC RANKS.....	1074	8.5	-	-	-	-	-	-	-	-	-	-	-	-	1074	5.4
OTHER INSTR & RES.	872	6.9	15	83.3	821	56.9	296	39.4	1346	66.7	1039	45.4	521	62.5	4910	24.5
OTHER SAL. & WAGES...	1189	9.4	1	5.6	91	6.3	33	4.4	157	7.8	115	5.0	57	6.8	1643	8.2
FRINGE BENEFITS.....	11921	94.0	16	88.9	912	63.2	329	43.8	1503	74.5	1154	50.5	578	69.3	16413	82.0
TOTAL SAL & BEN.																
TRAVEL.....	146	1.2	2	11.1	8	.6	3	.4	87	4.3	1	.0	26	3.1	273	1.4
LIBRARY ACQUISITIONS	-	-	-	-	491	34.0	-	-	-	-	-	-	-	-	491	2.5
OPER. SUPP. & EXPEN.	404	3.2	-	-	52	3.6	27	3.6	359	17.8	214	9.4	22	2.6	1078	5.4
FURNITURE & EQUIP.																
PURCHASE.....	179	1.4	-	-	3	.2	265	35.3	24	1.2	56	2.4	12	1.4	539	2.7
RENTAL & MAIN.....	14	.1	-	-	2	.1	87	11.6	3	.1	22	1.0	-	-	128	.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	516	22.6	-	-	516	2.6
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	70	3.1	-	-	70	.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	57	2.5	-	-	57	.3
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	193	23.1	193	1.0
EXT. CONTRACTED SERV	2	.0	-	-	4	.3	34	4.5	8	.4	15	.7	-	-	63	.3
PROFESSIONAL FEES...	6	.0	-	-	-	-	6	.8	78	3.9	30	1.3	-	-	90	.4
INSURANCE.....	-	-	-	-	-	-	-	-	15	.7	152	6.6	-	-	45	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	152	.8
INSTIT. MEMBRSP FEES	3	.0	-	-	1	.1	-	-	21	1.0	-	-	2	.2	27	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	12675	100.0	18	100.0	1473	102.1	751	100.0	2098	104.0	2287	100.0	833	99.9	20135	100.5
INTERNAL COST RECOV.	1	.0	-	-	-30	-2.1	-	-	-80	-4.0	-	-	1	.1	-108	-.5
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	12676	100.0	18	100.0	1443	100.0	751	100.0	2018	100.0	2287	100.0	834	100.0	20027	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF TRINITY COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	1702	76.6	-	-	-	-	-	-	-	-	-	-	-	-	1702	39.0
ACADEMIC RANKS.....	110	5.0	-	-	-	-	-	-	-	-	-	-	-	-	110	2.5
OTHER INSTR & RES.	73	3.3	-	-	177	64.1	-	-	598	66.3	274	35.6	121	62.1	1243	28.5
OTHER SAL. & WAGES...	254	11.4	-	-	17	6.2	-	-	89	9.9	32	4.2	19	9.7	411	9.4
FRINGE BENEFITS.....	2139	96.3	-	-	194	70.3	-	-	687	76.2	306	39.7	140	71.8	3466	79.4
TOTAL SAL & BEN.																
TRAVEL.....	-	-	-	-	1	.4	-	-	50	5.5	-	-	2	1.0	53	1.2
LIBRARY ACQUISITIONS	-	-	-	-	62	22.5	-	-	-	-	-	-	-	-	62	1.4
OPER. SUPP. & EXPEN.	24	1.1	-	-	17	6.2	-	-	136	15.1	32	4.2	5	2.6	214	4.9
FURNITURE & EQUIP.																
PURCHASE.....	11	.5	-	-	1	.4	-	-	2	.2	17	2.2	-	-	31	.7
RENTAL & MAIN.....	5	.2	-	-	1	.4	-	-	10	1.1	7	.9	1	.5	24	.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	170	22.1	-	-	170	3.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	119	15.5	-	-	119	2.7
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	106	13.8	47	24.1	47	1.1
INSURANCE.....	-	-	-	-	-	-	-	-	36	4.0	-	-	-	-	106	2.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	2	.2	9	1.2	-	-	36	.8
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	4	.5	-	-	11	.3
COST OF GOODS SOLD...	43	1.9	-	-	-	-	-	-	1	.1	-	-	-	-	44	1.0
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2222	100.0	-	-	276	100.0	-	-	924	102.4	770	100.0	195	100.0	4387	100.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-22	-2.4	-	-	-	-	-22	-.5
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2222	100.0	-	-	276	100.0	-	-	902	100.0	770	100.0	195	100.0	4365	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

VICTORIA UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	4427	77.0	-	-	-	-	-	-	-	-	-	-	-	-	4427	49.1
ACADEMIC RANKS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SAL. & WAGES..	221	3.8	-	-	547	60.6	-	-	714	60.8	499	46.5	84	67.2	2065	22.9
FRINGE BENEFITS.....	916	15.9	-	-	91	10.1	-	-	138	11.7	83	7.7	17	13.6	1245	13.8
TOTAL SAL & BEN.	5564	96.8	-	-	638	70.7	-	-	852	72.5	582	54.2	101	80.8	7737	85.7
TRAVEL.....	26	.5	-	-	5	.6	-	-	-	-	-	-	-	-	31	.3
LIBRARY ACQUISITIONS	-	-	-	-	215	23.8	-	-	-	-	-	-	-	-	215	2.4
OPER. SUPP. & EXPEN.	151	2.6	-	-	26	2.9	-	-	244	20.8	205	19.1	7	5.6	633	7.0
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	3	.1	-	-	10	1.1	-	-	10	.9	3	.3	-	-	26	.3
RENTAL & MAIN.....	3	.1	-	-	8	.9	-	-	8	.7	6	.6	-	-	25	.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	248	23.1	-	-	248	2.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	17	13.6	17	.2
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	48	4.1	-	-	-	-	48	.5
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	2	.2	18	1.7	-	-	20	.2
INSURANCE.....	-	-	-	-	-	-	-	-	6	.5	11	1.0	-	-	11	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	.1
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	23	2.0	-	-	-	-	23	.3
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	5747	100.0	-	-	902	100.0	-	-	1193	101.5	1073	100.0	125	100.0	9040	100.2
INTERNAL COST RECOV.	1	.0	-	-	-	-	-	-	-18	-1.5	-	-	-	-	-17	-.2
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	5748	100.0	-	-	902	100.0	-	-	1175	100.0	1073	100.0	125	100.0	9023	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WATERLOO

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	43140	58.6	-	-	-	-	-	-	-	-	-	-	-	-	43140	36.0
ACADEMIC RANKS.....	4717	6.4	-	-	-	-	-	-	-	-	-	-	-	-	4717	3.9
OTHER INSTR & RES.	12444	16.9	-	-	3975	48.3	3319	63.2	6486	69.1	7390	43.9	3848	58.7	37462	31.3
OTHER SAL. & WAGES..	6218	8.5	-	-	534	6.5	410	7.8	866	9.2	943	5.6	478	7.3	9449	7.9
FRINGE BENEFITS.....	66519	90.4	-	-	4509	54.7	3729	71.0	7352	78.3	8333	49.5	4326	66.0	94768	79.1
TOTAL SAL & BEN.																
TRAVEL.....	854	1.2	-	-	28	.3	33	.6	182	1.9	9	.1	398	6.1	1504	1.3
LIBRARY ACQUISITIONS	-	-	-	-	2872	34.9	-	-	-	-	-	-	-	-	2872	2.4
OPER. SUPP. & EXPEN.	3033	4.1	-	-	235	2.9	229	4.4	1370	14.6	1195	7.1	684	10.4	6746	5.6
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	2506	3.4	-	-	466	5.7	344	6.6	381	4.1	116	.7	154	2.4	3967	3.3
RENTAL & MAIN.....	801	1.1	-	-	131	1.6	1278	24.3	52	.6	42	.2	14	.2	2318	1.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3952	23.5	-	-	3952	3.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	1571	9.3	-	-	1571	1.3
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	195	1.2	-	-	195	.2
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	408	2.4	1037	15.8	1037	.9
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	132	1.4	-	-	-	-	408	.3
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	364	2.2	-	-	132	.1
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	913	5.4	-	-	364	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	190	2.0	-	-	-	-	913	.8
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	190	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	73713	100.2	-	-	8241	100.0	5613	106.9	9659	102.9	17162	102.0	6613	101.0	121001	101.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-135	-2	-	-	-4	.0	-363	-6.9	-270	-2.9	-321	-1.9	-63	-1.0	-321	-3
TOTAL.....	73578	100.0	-	-	8237	100.0	5250	100.0	9389	100.0	16833	100.0	6550	100.0	119837	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIV. OF WESTERN ONTARIO

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	60696	58.0	1137	15.6	-	-	-	-	-	-	-	-	-	-	61833	38.4
ACADEMIC RANKS.....	3562	3.4	291	4.0	-	-	-	-	-	-	-	-	-	-	3853	2.4
OTHER INSTR. & RES.	20960	20.0	2038	28.0	5806	54.4	3366	51.5	6496	80.3	7359	41.5	3609	60.8	49634	30.8
OTHER SAL. & WAGES..	12691	12.1	269	3.7	896	8.4	633	9.7	1029	12.7	1116	6.3	395	6.6	17029	10.6
FRINGE BENEFITS.....	97909	93.5	3735	51.3	6702	62.8	3999	61.2	7525	93.0	8475	47.7	4004	67.4	132349	82.2
TOTAL SAL & BEN.																
TRAVEL.....	2064	2.0	1487	20.4	22	.2	44	.7	318	3.9	38	.2	153	2.6	4126	2.6
LIBRARY ACQUISITIONS	-	-	-	-	3606	33.8	-	-	-	-	-	-	-	-	3606	2.2
OPER. SUPP. & EXPEN.	3287	3.1	1177	16.2	197	1.8	329	5.0	552	6.8	1002	5.6	1363	22.9	7907	4.9
FURNITURE & EQUIP.																
PURCHASE.....	3799	3.6	346	4.8	118	1.1	2138	32.7	280	3.5	139	.8	340	5.7	7160	4.4
RENTAL & MAIN.....	625	.6	24	.3	25	.2	649	9.9	379	4.7	157	.9	75	1.3	1934	1.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	4825	27.2	-	-	4825	3.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	1471	8.3	-	-	1471	.9
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	180	1.0	-	-	180	.1
SCHOLAR., BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2606	1.6
EXT. CONTRACTED SERV	273	.3	-	-	-	-	-	-	-	-	55	.3	-	-	328	.2
PROFESSIONAL FEES...	3	.0	91	1.2	-	-	-	-	217	2.7	-	-	-	-	311	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	560	3.2	-	-	560	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	903	5.1	-	-	903	.6
INSTIT. MEMBERSHIP FEES	69	.1	-	-	-	-	10	.2	283	3.5	-	-	16	.3	378	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	108029	103.2	6860	94.2	10670	100.0	7169	109.6	9554	118.1	17805	100.3	8557	144.1	168644	104.8
INTERNAL COST RECOV.	208	.2	424	5.8	-	-	-630	-9.6	-1463	-18.1	-54	-.3	70	1.2	-1445	-.9
EXTERNAL COST RECOV.	-3527	-3.4	-	-	-	-	-	-	-	-	-	-	-2687	-45.2	-6214	-3.9
TOTAL.....	104710	100.0	7284	100.0	10670	100.0	6539	100.0	8091	100.0	17751	100.0	5940	100.0	160985	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## WILFRID LAURIER UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	12374	61.8	-	-	-	-	-	-	-	-	-	-	-	-	12374	38.6
ACADEMIC RANKS.....	960	4.8	-	-	-	-	-	-	-	-	-	-	-	-	960	3.0
OTHER INSTR & RES.	2439	12.2	-	-	1175	47.3	364	44.4	1931	51.5	1460	43.9	917	55.5	8286	25.8
OTHER SAL. & WAGES..	1639	8.2	-	-	144	5.8	46	5.6	256	6.8	247	7.4	99	6.0	2431	7.6
FRINGE BENEFITS.....	17412	86.9	-	-	1319	53.1	410	50.0	2187	58.3	1707	51.3	1016	61.5	24051	75.0
TOTAL SAL & BEN.																
TRAVEL.....	424	2.1	-	-	4	.2	3	.4	102	2.7	4	.1	28	1.7	565	1.8
LIBRARY ACQUISITIONS	-	-	-	-	1020	41.0	-	-	-	-	-	-	-	-	1020	3.2
OPER. SUPP. & EXPEN.	1444	7.2	-	-	95	3.8	141	17.2	845	22.5	358	10.8	263	15.9	3146	9.8
FURNITURE & EQUIP.																
PURCHASE.....	636	3.2	-	-	47	1.9	164	20.0	385	10.3	16	.5	2	.1	1250	3.9
RENTAL & MAIN.....	86	.4	-	-	-	-	144	17.6	84	2.2	3	.1	-	-	317	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	651	19.6	-	-	651	2.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	130	3.9	-	-	130	.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	40	1.2	-	-	40	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	337	20.4	337	1.1
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	2	.1	114	3.4	-	-	116	.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	44	1.2	77	2.3	-	-	77	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	228	6.9	-	-	228	.7
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	71	1.9	-	-	5	.3	102	.3
INSTIT. MEMBRSP FEES	26	.1	-	-	-	-	-	-	29	.8	-	-	-	-	29	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	20028	100.0	-	-	2485	100.0	862	105.1	3749	100.0	3328	100.0	1651	100.0	32103	100.1
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-42	-5.1	-	-	-	-	-	-	-42	-.1
TOTAL.....	20028	100.0	-	-	2485	100.0	820	100.0	3749	100.0	3328	100.0	1651	100.0	32061	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINDSOR

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	25119	59.1	-	-	-	-	-	-	-	-	-	-	-	-	25119	36.6
ACADEMIC RANKS.....	4580	10.8	-	-	-	-	-	-	-	-	-	-	-	-	4580	6.7
OTHER INSTR & RES.	4966	11.7	-	-	2394	48.7	1490	40.5	3473	69.8	4473	44.8	1314	50.9	18110	26.4
OTHER SAL. & WAGES..	4479	10.5	-	-	355	7.2	215	5.8	520	10.5	875	8.8	144	5.6	6588	9.6
FRINGE BENEFITS.....	39144	92.1	-	-	2749	56.0	1705	46.3	3993	80.3	5348	53.6	1458	56.4	54397	79.3
TOTAL SAL & BEN.																
TRAVEL.....	967	2.3	-	-	25	.5	21	.6	191	3.8	4	.0	221	8.6	1429	2.1
LIBRARY ACQUISITIONS	-	-	-	-	1866	38.0	-	-	528	10.6	-	-	-	-	1866	2.7
OPER. SUPP. & EXPEN.	1198	2.8	-	-	91	1.9	94	2.6	-	-	410	4.1	141	5.5	2462	3.6
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	820	1.9	-	-	147	3.0	289	7.9	122	2.5	119	1.2	25	1.0	1522	2.2
RENTAL & MAIN.....	338	.8	-	-	35	.7	1570	42.7	103	2.1	14	.1	6	.2	2066	3.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2290	22.9	-	-	2290	3.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	958	9.6	-	-	958	1.4
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	67	.7	-	-	67	.1
SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	726	28.1	726	1.1
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	272	2.7	-	-	272	.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	128	2.6	-	-	-	-	128	.2
INSURANCE.....	-	-	-	-	-	-	-	-	3	.1	94	.9	-	-	97	.1
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	406	4.1	-	-	406	.6
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	89	1.8	-	-	-	-	89	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	42467	99.9	-	-	4913	100.0	3679	100.0	5157	103.7	9982	100.0	2577	99.8	68775	100.2
INTERNAL COST RECOV.	25	.1	-	-	-	-	-	-	-183	-3.7	-	-	6	.2	-152	-.2
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	42492	100.0	-	-	4913	100.0	3679	100.0	4974	100.0	9982	100.0	2583	100.0	68623	100.0

See footnotes at end of table.



GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

YORK UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	61503	60.8	-	-	-	-	-	-	-	-	-	-	-	-	61503	38.9
ACADEMIC RANKS.....	4716	4.7	402	22.5	-	-	-	-	-	-	-	-	-	-	5118	3.2
OTHER INSTR & RES.	18457	18.2	580	32.5	5227	53.8	3377	47.8	7316	58.8	9471	46.0	3151	59.2	47579	30.1
FRINGE BENEFITS.....	9316	9.2	84	4.7	663	6.8	443	6.3	954	7.7	1122	5.4	353	6.6	12935	8.2
TOTAL SAL & BEN.	93992	92.9	1066	59.7	5890	60.7	3820	54.1	8270	66.5	10593	51.4	3504	65.9	127135	80.4
TRAVEL.....	1374	1.4	161	9.0	28	.3	60	.8	407	3.3	44	.2	311	5.8	2385	1.5
LIBRARY ACQUISITIONS	-	-	-	-	3058	31.5	-	-	-	-	-	-	-	-	3058	1.9
OPER. SUPP. & EXPEN.	3306	3.3	467	26.2	39	.4	648	9.2	2194	17.6	722	3.5	185	3.5	7561	4.8
FURNITURE & EQUIP.	1826	1.8	21	1.2	222	2.3	1793	25.4	466	3.7	306	1.5	44	.8	4678	3.0
RENTAL & MAIN.....	473	.5	22	1.2	431	4.4	738	10.5	137	1.1	246	1.2	50	.9	2097	1.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	5272	25.6	-	-	5272	3.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	1321	6.4	-	-	1321	.8
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	42	.2	-	-	42	.0
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1201	22.6
EXT. CONTRACTED SERV	10	.0	-	-	30	.3	-	-	69	.6	845	4.1	-	-	954	.6
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	297	2.4	69	.3	-	-	366	.2
INSURANCE.....	-	-	-	-	-	-	-	-	160	1.3	150	.7	-	-	310	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	984	4.8	-	-	984	.6
INSTIT. MEMBERSHIP FEES	29	.0	2	.1	11	.1	3	.0	186	1.5	5	.0	17	.3	253	.2
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	472	3.8	-	-	-	-	472	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	101010	99.8	1739	97.4	9709	100.0	7062	100.0	12658	101.8	20599	100.0	5312	99.8	158089	100.0
INTERNAL COST RECOV.	171	.2	46	2.6	-	-	-	-	-218	-1.8	-10	.0	8	.2	-3	.0
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	101181	100.0	1785	100.0	9709	100.0	7062	100.0	12440	100.0	20589	100.0	5320	100.0	158086	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## BRANDON UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	5652	76.2	207	21.7	-	-	-	-	-	-	-	-	-	-	5859	39.8
ACADEMIC RANKS....	283	3.8	504	52.8	-	-	-	-	-	-	-	-	-	-	787	5.3
OTHER INSTR & RES.	279	3.8	111	11.6	631	59.4	229	50.1	1191	70.8	831	32.8	141	23.3	3413	23.2
OTHER SAL. & WAGES..	585	7.9	26	2.7	64	6.0	26	5.7	116	6.9	124	4.9	58	9.6	999	6.8
FRINGE BENEFITS.....	6799	91.6	848	88.9	695	65.4	255	55.8	1307	77.7	955	37.7	199	32.8	11058	75.2
TOTAL SAL & BEN.																
TRAVEL.....	175	2.4	6	.6	9	.8	4	.9	33	2.0	-	-	157	25.9	384	2.6
LIBRARY ACQUISITIONS	-	-	-	-	254	23.9	-	-	-	-	-	-	-	-	254	1.7
OPER. SUPP. & EXPEN.	244	3.3	96	10.1	77	7.3	44	9.6	184	10.9	69	2.7	44	7.3	758	5.2
FURNITURE & EQUIP.																
PURCHASE.....	203	2.7	4	.4	27	2.5	41	9.0	29	1.7	124	4.9	28	4.6	456	3.1
RENTAL & MAIN.....	-	-	-	-	-	-	113	24.7	55	3.3	292	11.5	-	-	168	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	149	5.9	-	-	292	2.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149	1.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	178	29.4	178	1.2
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	67	2.6	-	-	67	.5
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	63	3.7	-	-	-	-	63	.4
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	38	1.5	-	-	38	.3
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	938	37.1	-	-	938	6.4
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	11	.7	-	-	-	-	11	.1
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	7421	100.0	954	100.0	1062	100.0	457	100.0	1682	100.0	2632	104.0	606	100.0	14814	100.7
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-101	-4.0	-	-	-101	-.7
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	7421	100.0	954	100.0	1062	100.0	457	100.0	1682	100.0	2531	100.0	606	100.0	14713	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF MANITOBA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	66984	65.0	941	35.5	-	-	-	-	-	-	-	-	-	-	67925	44.7
ACADEMIC RANKS.....	3971	3.9	17	.6	-	-	-	-	-	-	-	-	-	-	3988	2.6
OTHER INSTR & RES.	16167	15.7	623	23.5	5316	57.8	3008	60.1	6975	69.9	9272	46.6	2590	110.7	43951	28.9
OTHER SAL. & WAGES...	7554	7.3	132	5.0	529	5.7	263	5.3	1436	14.4	907	4.6	201	8.6	11022	7.2
FRINGE BENEFITS.....	94676	91.9	1713	64.7	5845	63.5	3271	65.3	8411	84.3	10179	51.1	2791	119.3	126886	83.4
TOTAL SAL & BEN.																
TRAVEL.....	357	.3	40	1.5	14	.2	60	1.2	89	.9	50	.3	289	12.4	899	.6
LIBRARY ACQUISITIONS	-	-	-	-	2637	28.7	-	-	-	-	-	-	-	-	2637	1.7
OPER. SUPP. & EXPEN.	7159	7.0	829	31.3	641	7.0	644	12.9	1336	13.4	1224	6.1	726	31.0	12559	8.3
FURNITURE & EQUIP.	2850	2.8	47	1.8	126	1.4	221	4.4	283	2.8	1033	5.2	96	4.1	4656	3.1
PURCHASE.....	61	.1	19	.7	6	.1	1608	32.1	78	.8	3	.0	-	-	1775	1.2
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	5890	29.6	-	-	5890	3.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	3034	15.2	-	-	3034	2.0
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	154	6.6	154	.1
SCHOLAR., BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	191	1.9	-	-	-	-	196	.1
PROFESSIONAL FEES...	5	.0	-	-	-	-	-	-	-	-	287	1.4	-	-	287	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	107	1.1	-	-	-	-	107	.1
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	660	6.6	-	-	-	-	660	.4
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	105108	102.0	2648	100.0	9259	100.7	5804	115.9	11155	111.8	21700	109.0	4056	173.3	159740	105.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-419	-8.4	-	-	-	-	-	-	-419	-.3
EXTERNAL COST RECOV.	-2109	-2.0	-	-	-66	-.7	-379	-7.6	-1174	-11.8	-1786	-9.0	-1716	-73.3	-7230	-4.8
TOTAL.....	102999	100.0	2648	100.0	9203	100.0	5006	100.0	9981	100.0	19914	100.0	2340	100.0	152091	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

COLLEGE DE SAINT BONIFACE

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
	ACADEMIC SALARIES	1672	89.5	-	-	-	-	-	-	-	-	-	-	-	-	1672	49.7
	ACADEMIC RANKS....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER INSTR & RES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER SAL. & WAGES..	110	5.9	-	-	-	-	-	-	670	87.6	255	61.7	138	80.7	1063	31.6
	FRINGE BENEFITS.....	1782	95.4	-	-	-	-	-	-	50	6.5	41	9.9	33	19.3	234	7.0
	TOTAL SAL & BEN.									720	94.1	296	71.7	171	100.0	2969	88.3
	TRAVEL.....	10	.5	-	-	-	-	-	-	11	1.4	-	-	-	-	21	.6
	LIBRARY ACQUISITIONS	75	4.0	-	-	81	100.0	65	100.0	20	2.6	-	-	-	-	81	2.4
	OPER. SUPP. & EXPEN.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160	4.8
	FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	117	28.3	-	-	117	3.5
	SCHOLAR., BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PROFESSIONAL FEES...	1	.1	-	-	-	-	-	-	-	-	-	-	-	-	1	.0
	INSURANCE.....	-	-	-	-	-	-	-	-	14	1.8	-	-	-	-	14	.4
	PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SUB-TOTAL.....	1868	100.0	-	-	81	100.0	65	100.0	765	100.0	413	100.0	171	100.0	3363	100.0
	INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL.....	1868	100.0	-	-	81	100.0	65	100.0	765	100.0	413	100.0	171	100.0	3363	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF WINNIPEG

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	10170	70.5	186	32.7	-	-	-	-	-	-	-	-	-	-	10356	44.8
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	1872	13.0	273	48.0	972	55.7	269	48.0	1885	70.2	828	34.7	568	76.4	6667	28.8
OTHER SAL. & WAGES..	1095	7.6	25	4.4	98	5.6	30	5.4	255	9.5	99	4.1	57	7.7	1659	7.2
FRINGE BENEFITS.....	13137	91.1	484	85.1	1070	61.3	299	53.4	2140	79.6	927	38.8	625	84.1	18682	80.8
TOTAL SAL & BEN.																
TRAVEL.....	106	.7	5	.9	6	.3	4	.7	45	1.7	-	-	110	14.8	276	1.2
LIBRARY ACQUISITIONS	-	-	-	-	486	27.9	-	-	-	-	-	-	-	-	486	2.1
OPER. SUPP. & EXPEN.	1069	7.4	77	13.5	161	9.2	43	7.7	575	21.4	357	14.9	123	16.6	2405	10.4
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	68	.5	3	.5	18	1.0	11	2.0	19	.7	-	-	6	.8	125	.5
RENTAL & MAIN.....	81	.6	-	-	21	1.2	229	40.9	9	.3	-	-	3	.4	343	1.5
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	782	32.7	-	-	782	3.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	548	22.9	-	-	548	2.4
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	39	1.5	-	-	-	-	39	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	20	.7	41	1.7	-	-	61	.3
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	22	.8	-	-	-	-	22	.1
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	14461	100.2	569	100.0	1762	101.0	586	104.6	2869	106.8	2655	111.1	867	116.7	23769	102.8
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-36	-.2	-	-	-17	-1.0	-26	-4.6	-182	-6.8	-243	-10.2	-124	-16.7	-243	-1.1
TOTAL.....	14425	100.0	569	100.0	1745	100.0	560	100.0	2687	100.0	2389	100.0	743	100.0	23118	100.0

See footnotes at end of table.



GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

CAMPION COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	732	53.2	-	-	-	-	-	-	-	-	-	-	-	-	732	35.2
ACADEMIC RANKS....	15	1.1	-	-	-	-	-	-	-	-	-	-	-	-	15	.7
OTHER INSTR & RES.	75	5.4	-	-	62	55.9	-	-	163	55.6	103	46.8	44	55.7	447	21.5
OTHER SAL. & WAGES..	118	8.6	-	-	9	8.1	-	-	17	5.8	10	4.5	2	2.5	156	7.5
FRINGE BENEFITS.....	940	68.3	-	-	71	64.0	-	-	180	61.4	113	51.4	46	58.2	1350	64.9
TOTAL SAL & BEN.																
TRAVEL.....	7	.5	-	-	-	-	-	-	5	1.7	-	-	1	1.3	13	.6
LIBRARY ACQUISITIONS	-	-	-	-	38	34.2	-	-	92	31.4	23	10.5	20	25.3	38	1.8
OPER. SUPP. & EXPEN.	430	31.2	-	-	2	1.8	-	-	-	-	-	-	-	-	567	27.3
FURNITURE & EQUIP.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	19	8.6	-	-	19	.9
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	65	29.5	-	-	65	3.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	12	15.2	12	.6
SCHOLAR.. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	8	2.7	-	-	-	-	8	.4
INSURANCE.....	-	-	-	-	-	-	-	-	6	2.0	-	-	-	-	6	.3
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	2	.7	-	-	-	-	2	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	1377	100.0	-	-	111	100.0	-	-	293	100.0	220	100.0	79	100.0	2080	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	1377	100.0	-	-	111	100.0	-	-	293	100.0	220	100.0	79	100.0	2080	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY REPORT 3.3

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LUTHER COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	361	65.8	-	-	-	-	-	-	-	-	-	-	-	-	361	24.7
ACADEMIC RANKS.....	18	3.3	-	-	-	-	-	-	-	-	-	-	-	-	18	1.2
OTHER INSTR & RES.	39	7.1	-	-	17	53.1	-	-	131	54.8	83	17.4	87	53.4	357	24.5
OTHER SAL. & WAGES..	65	11.8	-	-	2	6.3	-	-	22	9.2	9	1.9	14	8.6	112	7.7
FRINGE BENEFITS.....	483	88.0	-	-	19	59.4	-	-	153	64.0	92	19.3	101	62.0	848	58.1
TOTAL SAL & BEN.																
TRAVEL.....	9	1.6	-	-	-	-	-	-	30	12.6	-	-	8	4.9	47	3.2
LIBRARY ACQUISITIONS	-	-	-	-	10	31.3	-	-	-	-	-	-	-	-	10	.7
OPER. SUPP. & EXPEN.	41	7.5	-	-	1	3.1	-	-	36	15.1	67	14.1	33	20.2	178	12.2
FURNITURE & EQUIP.	10	1.8	-	-	-	-	-	-	17	7.1	21	4.4	-	-	48	3.3
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	88	18.5	-	-	88	6.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	102	21.4	-	-	102	7.0
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	2	6.3	-	-	-	-	-	-	19	11.7	19	1.3
PROFESSIONAL FEES...	4	.7	-	-	-	-	-	-	-	-	-	-	2	1.2	6	.4
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	7	1.5	-	-	7	.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	2	.4	-	-	-	-	-	-	3	1.3	-	-	-	-	5	.3
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	99	20.8	-	-	99	6.8
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	549	100.0	-	-	32	100.0	-	-	239	100.0	476	100.0	163	100.0	1459	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	549	100.0	-	-	32	100.0	-	-	239	100.0	476	100.0	163	100.0	1459	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF REGINA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	19236	65.4	369	12.1	-	-	-	-	-	-	-	-	-	-	19605	40.1
ACADEMIC RANKS.....	756	2.6	473	15.6	-	-	-	-	-	-	-	-	-	-	1229	2.5
OTHER INSTR & RES.	3590	12.2	906	29.8	1763	55.2	583	52.6	2939	71.0	3141	46.0	356	30.6	13278	27.1
OTHER SAL. & WAGES..	3652	12.4	185	6.1	230	7.2	82	7.4	490	11.8	343	5.0	56	4.8	5038	10.3
FRINGE BENEFITS.....	27234	92.5	1933	63.6	1993	62.4	665	60.0	3429	82.8	3484	51.0	412	35.5	39150	80.0
TOTAL SAL & BEN.																
TRAVEL.....	586	2.0	178	5.9	9	.3	7	.6	73	1.8	4	.1	4	.3	861	1.8
LIBRARY ACQUISITIONS	-	-	-	-	1075	33.6	-	-	-	-	-	-	-	-	1075	2.2
OPER. SUPP. & EXPEN.	1716	5.8	971	31.9	91	2.8	60	5.4	953	23.0	543	7.9	38	3.3	4372	8.9
FURNITURE & EQUIP.																
PURCHASE.....	222	.8	104	3.4	32	1.0	179	16.2	19	.5	64	.9	3	.3	623	1.3
RENTAL & MAIN.....	161	.5	18	.6	17	.5	252	22.7	20	.5	182	2.7	4	.3	654	1.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	2019	29.5	-	-	2019	4.1
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	224	3.3	-	-	224	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	200	2.9	-	-	200	.4
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	758	11.1	707	60.8	707	1.4
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	88	2.1	-	-	-	-	-	-
PROFESSIONAL FEES...	271	.9	370	12.2	6	.2	-	-	25	.6	-	-	49	4.2	846	1.7
INSURANCE.....	-	-	-	-	-	-	-	-	40	1.0	45	.7	-	-	721	1.5
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85	.2
INSTIT. MEMBRSP FEES	13	.0	4	.1	-	-	-	-	50	1.2	4	.1	-	-	4	.0
COST OF GOODS SOLD..	-	-	-	-	2	.1	-	-	-	-	1	.0	-	-	70	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	30203	102.6	3578	117.7	3225	100.9	1163	105.0	4697	113.5	7528	110.1	1217	104.7	51611	105.5
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-775	-2.6	-538	-17.7	-29	-.9	-55	-5.0	-558	-13.5	-693	-10.1	-55	-4.7	-2703	-5.5
TOTAL.....	29428	100.0	3040	100.0	3196	100.0	1108	100.0	4139	100.0	6835	100.0	1162	100.0	48908	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ST THOMAS MORE COLLEGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	1359	56.9	-	-	-	-	-	-	-	-	-	-	-	-	1359	44.9
ACADEMIC RANKS....	74	3.1	-	-	-	-	-	-	-	-	-	-	-	-	74	2.4
OTHER INSTR & RES.	-	-	-	-	79	64.8	-	-	185	74.9	56	24.5	25	62.5	345	11.4
OTHER SAL. & WAGES...	137	5.7	-	-	7	5.7	-	-	18	7.3	4	1.7	1	2.5	167	5.5
FRINGE BENEFITS.....	1570	65.7	-	-	86	70.5	-	-	203	82.2	60	26.2	26	65.0	1945	64.3
TOTAL SAL & BEN.																
TRAVEL.....	11	.5	-	-	-	-	-	-	8	3.2	-	-	2	5.0	21	.7
LIBRARY ACQUISITIONS	-	-	-	-	31	25.4	-	-	-	-	-	-	-	-	31	1.0
OPER. SUPP. & EXPEN.	788	33.0	-	-	5	4.1	-	-	23	9.3	22	9.6	7	17.5	845	27.9
FURNITURE & EQUIP.	20	.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PURCHASE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	16	7.0	-	-	16	.5
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	92	40.2	-	-	92	3.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	11	4.8	-	-	11	.4
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	21	9.2	-	12.5	5	.2
INSURANCE.....	-	-	-	-	-	-	-	-	9	3.6	-	-	-	-	21	.7
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	2	.8	7	3.1	-	-	9	.3
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	.3
COST OF GOODS SOLD...	-	-	-	-	-	-	-	-	2	.8	-	-	-	-	2	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	2389	100.0	-	-	122	100.0	-	-	247	100.0	229	100.0	40	100.0	3027	100.0
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	2389	100.0	-	-	122	100.0	-	-	247	100.0	229	100.0	40	100.0	3027	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF SASKATCHEWAN

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	52812	64.6	995	47.9	-	-	-	-	-	-	-	-	-	-	53807	45.2
ACADEMIC RANKS....	1351	1.7	19	.9	-	-	-	-	-	-	-	-	-	-	1370	1.2
OTHER INSTR & RES.	15252	18.7	466	22.4	3966	53.8	1534	48.0	5005	61.4	5971	36.9	284	66.4	32478	27.3
OTHER SAL. & WAGES..	7238	8.9	155	7.5	427	5.8	176	5.5	929	11.4	630	3.9	29	6.8	9584	8.0
FRINGE BENEFITS.....	76653	93.8	1635	78.8	4393	59.6	1710	53.5	5934	72.8	6601	40.8	313	73.1	97239	81.6
TOTAL SAL & BEN.																
TRAVEL.....	1268	1.6	55	2.6	16	.2	45	1.4	109	1.3	30	.2	-	-	1523	1.3
LIBRARY ACQUISITIONS	-	-	-	-	2468	33.5	-	-	-	-	-	-	-	-	2468	2.1
OPER. SUPP. & EXPEN.	4379	5.4	306	14.7	338	4.6	514	16.1	1633	20.0	762	4.7	115	26.9	8047	6.8
FURNITURE & EQUIP.																
PURCHASE.....	1703	2.1	74	3.6	96	1.3	88	2.8	66	.8	109	.7	-	-	2136	1.8
RENTAL & MAIN.....	777	1.0	4	.2	66	.9	644	20.1	15	.2	1243	7.7	-	-	2749	2.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	5469	33.8	-	-	5469	4.6
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	3171	19.6	-	-	3171	2.7
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	259	1.6	-	-	259	.2
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES...	12	.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	38	.0	2	.1	-	-	2	.1	102	1.3	3	.0	-	-	147	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	135	1.7	-	-	-	-	147	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	155	1.9	185	1.1	-	-	340	.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	84830	103.8	2076	100.0	7377	100.2	3270	102.2	8149	100.0	17961	111.0	428	100.0	124091	104.2
INTERNAL COST RECOV.	-283	-.3	-	-	-	-	-	-	-	-	-	-	-	-	-283	-.2
EXTERNAL COST RECOV.	-2836	-3.5	-	-	-12	-.2	-71	-2.2	-	-	-1774	-11.0	-	-	-4693	-3.9
TOTAL.....	81711	100.0	2076	100.0	7365	100.0	3199	100.0	8149	100.0	16187	100.0	428	100.0	119115	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF ALBERTA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	100089	59.8	2553	40.4	-	-	-	-	-	-	-	-	-	-	102642	42.0
ACADEMIC RANKS.....	9659	5.8	-	-	-	-	-	-	-	-	-	-	-	-	9659	3.9
OTHER INSTR & RES.	33124	19.8	2189	34.6	10195	60.3	6072	-4897	12230	67.6	10765	34.4	3142	65.9	77717	31.8
OTHER SAL. & WAGES..	17290	10.3	389	6.1	1323	7.8	652	-526	1798	9.9	1224	3.9	374	7.8	23050	9.4
FRINGE BENEFITS.....	160162	95.7	5131	81.1	11518	68.2	6724	-5423	14028	77.5	11989	38.4	3516	73.7	213068	87.1
TOTAL SAL & BEN.																
TRAVEL.....	1368	.8	368	5.8	27	.2	73	-58.9	492	2.7	85	.3	199	4.2	2612	1.1
LIBRARY ACQUISITIONS	-	-	-	-	4049	24.0	-	-	-	-	-	-	-	-	4049	1.7
OPER. SUPP. & EXPEN.	7414	4.4	1603	25.3	389	2.3	1025	-827	2620	14.5	949	3.0	562	11.8	14562	6.0
FURNITURE & EQUIP.																
PURCHASE.....	1319	.8	76	1.2	75	.4	57	-46.0	131	.7	122	.4	23	.5	1803	.7
RENTAL & MAIN.....	1290	.8	269	4.3	753	4.5	1958	-1579	275	1.5	347	1.1	34	.7	4926	2.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	13199	42.2	-	-	13199	5.4
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	4998	16.0	-	-	4998	2.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	745	2.4	-	-	745	.3
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	1287	27.0	1287	.5
EXT. CONTRACTED SERV	46	.0	-	-	-	-	-	-	3	.0	-	-	168	3.5	217	.1
PROFESSIONAL FEES...	12	.0	-	-	-	-	-	-	624	3.4	-	-	-	-	636	.3
INSURANCE.....	-	-	-	-	-	-	-	-	94	.5	326	1.0	-	-	420	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	1	.0	-	-	1	.0
INSTIT. MEMBRSP FEES	-	-	-	-	13	.1	9	-7.3	196	1.1	5	.0	10	.2	233	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	171611	102.6	7447	117.7	16824	99.6	9846	-7940	18463	102.1	32766	104.8	5799	121.6	262756	107.4
INTERNAL COST RECOV.	4281	2.6	171	2.7	463	2.7	-7205	5810	683	3.8	-848	-2.7	29	.6	-2426	-1.0
EXTERNAL COST RECOV.	-8556	-5.1	-1291	-20.4	-391	-2.3	-2765	2230	-1055	-5.8	-656	-2.1	-1059	-22.2	-15773	-6.4
TOTAL.....	167336	100.0	6327	100.0	16896	100.0	-124	100.0	18091	100.0	31262	100.0	4769	100.0	244557	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ATHABASCA UNIVERSITY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	3260	50.6	-	-	-	-	-	-	-	-	-	-	-	-	3260	17.7
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER INSTR & RES.	1979	30.7	-	-	547	35.5	632	59.6	3719	51.4	-	-	252	55.4	7129	38.6
OTHER SAL. & WAGES..	518	8.0	-	-	78	5.1	81	7.6	445	6.2	14	0.8	34	7.5	1170	6.3
FRINGE BENEFITS.....	5757	89.3	-	-	625	40.5	713	67.2	4164	57.6	14	.8	286	62.9	11559	62.7
TOTAL SAL & BEN.																
TRAVEL.....	139	2.2	-	-	10	.6	22	2.1	779	10.8	-	-	10	2.2	960	5.2
LIBRARY ACQUISITIONS	426	6.6	-	-	32	2.1	150	14.1	1085	15.0	-	-	-	-	-	-
OPER. SUPP. & EXPEN.	-	-	-	-	-	-	-	-	-	-	189	11.1	132	29.0	2014	10.9
FURNITURE & EQUIP.	-	-	-	-	644	41.8	99	9.3	24	.3	-	-	-	-	644	3.5
PURCHASE.....	-	-	-	-	1	.1	-	-	-	-	203	11.9	-	-	327	1.8
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	385	22.6	-	-	385	2.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	699	41.0	-	-	699	3.8
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES.	26	.4	-	-	213	13.8	15	1.4	735	10.2	158	9.3	25	5.5	1172	6.4
EXT. CONTRACTED SERV	96	1.5	-	-	9	.6	58	5.5	417	5.8	-	-	1	.2	581	3.1
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	-	-	37	2.2	-	-	37	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	20	1.2	-	-	20	.1
PROPERTY TAXES.....	4	.1	-	-	8	.5	4	.4	31	.4	-	-	1	.2	48	.3
INSTIT. MEMBRSP FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	6448	100.0	-	-	1542	100.0	1061	100.0	7235	100.0	1705	100.0	455	100.0	18446	100.0
SUB-TOTAL.....																
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL.....	6448	100.0	-	-	1542	100.0	1061	100.0	7235	100.0	1705	100.0	455	100.0	18446	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF CALGARY

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	62480	63.0	1656	27.1	-	-	-	-	-	-	-	-	-	-	64136	43.3
ACADEMIC RANKS.....	2215	2.2	-	-	-	-	-	-	-	-	-	-	-	-	2215	1.5
OTHER INSTR & RES.	18732	18.9	1401	23.0	5553	63.4	3603	68.9	7087	69.6	6844	42.5	1195	45.4	44415	30.0
OTHER SAL. & WAGES..	10026	10.1	356	5.8	630	7.2	452	8.6	880	8.6	832	5.2	146	5.5	13322	9.0
FRINGE BENEFITS.....	93453	94.2	3413	55.9	6183	70.6	4055	77.6	7967	78.3	7676	47.7	1341	50.9	124088	83.8
TOTAL SAL & BEN.																
TRAVEL.....	1708	1.7	758	12.4	21	.2	38	.7	491	4.8	-	-	9	.3	3025	2.0
LIBRARY ACQUISITIONS	-	-	-	-	2571	29.4	-	-	-	-	-	-	-	-	2571	1.7
OPER. SUPP. & EXPEN.	5312	5.4	1559	25.5	569	6.5	1611	30.8	1347	13.2	2107	13.1	82	3.1	12587	8.5
FURNITURE & EQUIP.																
PURCHASE.....	928	.9	25	.4	56	.6	121	2.3	160	1.6	422	2.6	21	.8	1733	1.2
RENTAL & MAIN.....	364	.4	24	.4	42	.5	124	2.4	30	.3	25	.2	8	.3	617	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	7028	43.7	-	-	7028	4.7
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	70	.4	-	-	70	.0
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	305	1.9	-	-	305	.2
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1215	.8
EXT. CONTRACTED SERV	1384	1.4	529	8.7	44	.5	394	7.5	42	.4	294	1.8	135	5.1	2822	1.9
PROFESSIONAL FEES...	1	.0	-	-	-	-	-	-	179	1.8	-	-	-	-	180	.1
INSURANCE.....	-	-	-	-	-	-	-	-	72	.7	276	1.7	-	-	348	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	11	.1	-	-	11	.0
INSTIT. MEMBRSP FEES	82	.1	5	.1	-	-	2	.0	124	1.2	2	.0	3	.1	218	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	7	.1	-	-	-	-	7	.0
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	103232	104.1	6313	103.5	9486	108.3	6345	121.4	10419	102.3	18216	113.1	2814	106.9	156825	105.8
INTERNAL COST RECOV.	-	-	-	-	-	-	-169	-3.2	-123	-1.2	-1795	-11.1	-	-	-2087	-1.4
EXTERNAL COST RECOV.	-4068	-4.1	-211	-3.5	-727	-8.3	-950	-18.2	-115	-1.1	-321	-2.0	-182	-6.9	-6574	-4.4
TOTAL.....	99164	100.0	6102	100.0	8759	100.0	5226	100.0	10181	100.0	16100	100.0	2632	100.0	148164	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF LETHBRIDGE

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	10875	65.7	80	11.8	-	-	-	-	-	-	-	-	-	-	10955	40.6
ACADEMIC RANKS.....	1111	6.7	182	26.8	-	-	-	-	-	-	-	-	-	-	1293	4.8
OTHER INSTR. & RES.	1383	8.4	331	48.8	928	56.5	435	39.9	2132	70.5	1893	59.7	728	90.7	7830	29.0
OTHER SAL. & WAGES..	1942	11.7	51	7.5	120	7.3	47	4.3	250	8.3	204	6.4	83	10.3	2697	10.0
FRINGE BENEFITS.....	15311	92.5	644	95.0	1048	63.8	482	44.3	2382	78.7	2097	66.1	811	101.0	22775	84.4
TOTAL SAL & BEN.																
TRAVEL.....	393	2.4	67	9.9	14	.9	12	1.1	147	4.9	49	1.5	148	18.4	830	3.1
LIBRARY ACQUISITIONS	-	-	-	-	550	33.5	-	-	-	-	-	-	-	-	550	2.0
OPER. SUPP. & EXPEN.	794	4.8	133	19.6	95	5.8	308	28.3	471	15.6	308	9.7	164	20.4	2273	8.4
FURNITURE & EQUIP.	124	.7	1	.1	-	-	28	2.6	7	.2	11	.3	12	1.5	183	.7
PURCHASE.....	14	.1	9	1.3	13	.8	20	1.8	4	.1	1	.0	12	1.5	73	.3
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	623	2.3
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOLAR. BURSARIES.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46	.2
EXT. CONTRACTED SERV	-	-	-	-	-	-	311	28.6	11	.4	125	3.9	5	.6	452	1.7
PROFESSIONAL FEES...	-	-	-	-	-	-	-	-	55	1.8	-	-	-	-	55	.2
INSURANCE.....	-	-	-	-	-	-	-	-	48	1.6	8	.3	-	-	56	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	1	.0	-	-	1	.0
INSTIT. MEMBERSHIP FEES	-	-	-	-	-	-	-	-	25	.8	-	-	-	-	25	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	16636	100.5	854	126.0	1720	104.7	1161	106.6	3150	104.1	3223	101.6	1198	149.2	27942	103.6
INTERNAL COST RECOV.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOV.	-77	-.5	-176	-26.0	-77	-4.7	-72	-6.6	-124	-4.1	-52	-1.6	-395	-49.2	-973	-3.6
TOTAL.....	16559	100.0	678	100.0	1643	100.0	1089	100.0	3026	100.0	3171	100.0	803	100.0	26969	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

UNIVERSITY OF BRITISH COLUMBIA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES																
ACADEMIC RANKS.....	92365	65.2	2169	27.4	-	-	-	-	-	-	-	-	-	-	94534	43.7
OTHER INSTR & RES.	5176	3.7	110	1.4	-	-	-	-	-	-	-	-	-	-	5286	2.4
OTHER SAL. & WAGES..	24029	17.0	2205	27.9	9519	59.7	2915	54.6	7562	69.9	12765	43.9	2538	45.9	61533	28.4
FRINGE BENEFITS.....	14495	10.2	271	3.4	1136	7.1	411	7.7	1288	11.9	1777	6.1	321	5.8	19699	9.1
TOTAL SAL & BEN.	136065	96.0	4755	60.1	10655	66.8	3326	62.3	8850	81.9	14542	50.0	2859	51.7	181052	83.7
TRAVEL.....	1432	1.0	547	6.9	26	.2	64	1.2	236	2.2	16	.1	62	1.1	2383	1.1
LIBRARY ACQUISITIONS	-	-	-	-	4887	30.6	-	-	-	-	-	-	-	-	4887	2.3
OPER. SUPP. & EXPEN.	4027	2.8	2243	28.4	461	2.9	102	1.9	1042	9.6	2713	9.3	127	2.3	10715	5.0
FURNITURE & EQUIP.																
PURCHASE.....	1406	1.0	315	4.0	127	.8	2074	38.8	129	1.2	-	-	49	.9	4100	1.9
RENTAL & MAIN.....	194	.1	42	.5	20	.1	52	1.0	64	.6	26	.1	3	.1	401	.2
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	9313	32.0	-	-	9313	4.3
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	3153	10.8	-	-	3153	1.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	145	.5	-	-	145	.1
SCHOLAR. BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXT. CONTRACTED SERV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3167	1.5
PROFESSIONAL FEES...	568	.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	318	2.9	6	.0	-	-	892	.4
INSTIT. MEMBRSP FEES	123	.1	5	.1	14	.1	-	-	-	-	539	1.9	-	-	539	.2
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	173	1.6	2	.0	2	.0	319	.1
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	143815	101.5	7907	100.0	16190	101.5	5618	105.2	10812	100.0	30455	104.8	6269	113.4	221066	102.2
INTERNAL COST RECOV..	-	-	-	-	-	-	-	-	-	-	-1066	-3.7	-	-	-1066	-1.5
EXTERNAL COST RECOV..	-2061	-1.5	-	-	-239	-1.5	-277	-5.2	-	-	-318	-1.1	-739	-13.4	-3634	-1.7
TOTAL.....	141754	100.0	7907	100.0	15951	100.0	5341	100.0	10812	100.0	29071	100.0	5530	100.0	216366	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## SIMON FRASER UNIVERSITY

TYPE	FUNCTION	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS-TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
		\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES		27156	55.9	38	3.0	-	-	-	-	-	-	-	-	-	-	27194	34.9
ACADEMIC RANKS, . . .		3647	7.5	318	24.9	-	-	-	-	-	-	-	-	-	-	3965	5.1
OTHER INSTR. & RES.		6528	13.4	370	29.0	3041	47.8	2327	-1225	4994	59.5	2322	27.9	2342	46.1	21924	28.2
OTHER SAL. & WAGES. .		4632	9.5	95	7.4	417	6.6	351	-185	837	10.0	330	4.0	267	5.3	6929	8.9
FRINGE BENEFITS. . . .		41963	86.4	821	64.2	3458	54.3	2678	-1409	5831	69.4	2652	31.9	2609	51.3	60012	77.1
TOTAL SAL & BEN.																	
TRAVEL. . . . .		886	1.8	116	9.1	7	.1	12	-6.3	237	2.8	18	.2	221	4.3	1497	1.9
LIBRARY ACQUISITIONS		-	-	-	-	1667	26.2	-	-	-	-	-	-	-	-	1667	2.1
OPER. SUPP. & EXPEN.		2094	4.3	251	19.6	281	4.4	327	-172	458	5.5	1128	13.6	338	6.7	4877	6.3
FURNITURE & EQUIP.																	
PURCHASE. . . . .		665	1.4	3	.2	618	9.7	6	-3.2	24	.3	4	.0	35	.7	1355	1.7
RENTAL & MAIN. . . .		394	.8	8	.6	103	1.6	1867	-983	97	1.2	17	.2	20	.4	2506	3.2
UTILITIES. . . . .		-	-	-	-	-	-	-	-	-	-	2449	29.5	-	-	2449	3.1
RENOV. & ALTER. . . .		-	-	-	-	-	-	-	-	-	-	493	5.9	-	-	493	.6
SPACE RENTAL. . . . .		-	-	-	-	-	-	-	-	-	-	245	2.9	-	-	245	.3
SCHOLAR., BURSARIES.		-	-	-	-	-	-	-	-	-	-	-	-	2338	46.0	2338	3.0
EXT. CONTRACTED SERV		10	.0	-	-	92	1.4	-	-	5	.1	1492	18.0	-	-	1599	2.1
PROFESSIONAL FEES. .		52	.1	63	4.9	-	-	5	-2.6	611	7.3	93	1.1	38	.7	862	1.1
INSURANCE. . . . .		-	-	-	-	-	-	-	-	83	1.0	120	1.4	-	-	203	.3
PROPERTY TAXES. . . .		-	-	-	-	-	-	-	-	-	-	10	.1	-	-	10	.0
INSTIT. MEMBERSHIP FEES		5	.0	-	-	-	-	-	-	74	.9	-	-	5	.1	84	.1
COST OF GOODS SOLD. .		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS. . . .		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS. . . . .		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL. . . . .		46069	94.8	1262	98.7	6226	97.8	4895	-2576	7420	88.4	8721	105.0	5604	110.3	80197	103.0
INTERNAL COST RECOV.		2683	5.5	16	1.3	302	4.7	-4497	2367	1380	16.4	61	.7	55	1.1	-	-
EXTERNAL COST RECOV.		-164	-.3	-	-	-165	-2.6	-588	309.5	-402	-4.8	-474	-5.7	-577	-11.4	-2370	-3.0
TOTAL. . . . .		48588	100.0	1278	100.0	6363	100.0	-190	100.0	8398	100.0	8308	100.0	5082	100.0	77827	100.0

See footnotes at end of table.

# GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY UNIVERSITY

REPORT 3.3

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## UNIVERSITY OF VICTORIA

FUNCTION TYPE	INSTRUCT. AND NON SPONSORED RESEARCH		NON-CREDIT INSTRUCTION		LIBRARY		COMPUTING		ADMINIS- TRATION AND GENERAL		PHYSICAL PLANT		STUDENT SERVICES		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	25209	58.8	44	3.7	-	-	-	-	-	-	-	-	-	-	25253	37.4
ACADEMIC RANKS.....	2953	6.9	297	24.7	-	-	-	-	-	-	-	-	-	-	3250	4.8
OTHER INSTR. & RES.	5083	11.9	377	31.4	3461	54.4	828	100.0	4375	71.6	3836	55.4	1495	45.2	19455	28.8
OTHER SAL. & WAGES..	3954	9.2	70	5.8	387	6.1	101	12.2	715	11.7	485	7.0	139	4.2	5851	8.7
FRINGE BENEFITS.....	37199	86.8	788	65.6	3848	60.5	929	112.2	5090	83.3	4321	62.4	1634	49.4	53809	79.6
TOTAL SAL & BEN.																
TRAVEL.....	760	1.8	206	17.2	16	.3	12	1.4	117	1.9	11	.2	225	6.8	1347	2.0
LIBRARY ACQUISITIONS	-	-	-	-	2203	34.6	-	-	-	-	-	-	-	-	2203	3.3
OPER. SUPP. & EXPEN.	2329	5.4	166	13.8	130	2.0	229	27.7	786	12.9	356	5.1	341	10.3	4337	6.4
FURNITURE & EQUIP.																
PURCHASE.....	1517	3.5	2	.2	54	.8	633	76.4	160	2.6	238	3.4	50	1.5	2654	3.9
RENTAL & MAIN.....	148	.3	1	.1	16	.3	716	86.5	121	2.0	67	1.0	9	.3	1078	1.6
UTILITIES.....	-	-	-	-	-	-	-	-	-	-	1973	28.5	-	-	1973	2.9
RENOV. & ALTER.....	-	-	-	-	-	-	-	-	-	-	344	5.0	-	-	344	.5
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-	7	.1	-	-	7	.0
SCHOLAR. BURSARIES..	-	-	-	-	-	-	-	-	-	-	-	-	1719	52.0	1719	2.5
EXT. CONTRACTED SERV	3	.0	-	-	142	2.2	-	-	1	.0	-	-	2	.1	146	.2
PROFESSIONAL FEES...	24	.1	-	-	-	-	-	-	158	2.6	58	.8	-	-	242	.4
INSURANCE.....	-	-	-	-	-	-	-	-	65	1.1	62	.9	-	-	127	.2
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTIT. MEMBRSP FEES	18	.0	2	.2	-	-	-	-	59	1.0	2	.0	14	.4	95	.1
COST OF GOODS SOLD..	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	41998	98.0	1165	97.0	6409	100.7	2519	304.2	6557	107.4	7439	107.4	3994	120.8	70081	103.7
INTERNAL COST RECOV.	1224	2.9	42	3.5	10	.2	-1519	-183	-329	-5.4	-173	-2.5	68	2.1	-677	-1.0
EXTERNAL COST RECOV.	-358	-.8	-6	-.5	-54	-.8	-172	-20.8	-120	-2.0	-342	-4.9	-755	-22.8	-1807	-2.7
TOTAL.....	42864	100.0	1201	100.0	6365	100.0	828	100.0	6108	100.0	6924	100.0	3307	100.0	67597	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## MEMORIAL UNIVERSITY

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		101126	3158	12105	5196	2922	124507	-
EXPENDITURES (REPORT 3.2).....		98155	3319	13595	5878	6367	127314	-
SUB-TOTAL.....		2971	-161	-1490	-682	-3445	-2807	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		373	-	5596	186	-	6155	-
PRIOR YEAR ADJUSTMENTS.....		52	11435	-1273	-112	-456	9646	-
INTERFUND TRANSFERS.....		-3287	-571	948	761	2149	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	1470
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		109	10703	3781	153	-1752	12994	1470

See footnotes at end of table.



STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIV OF PRINCE EDWARD ISLAND

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		15476	358	722	2603	978	20137	-
EXPENDITURES (REPORT 3.2).....		15388	117	756	2493	1854	20608	-
SUB-TOTAL.....		88	241	-34	110	-876	-471	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-95	1255	229	-	-123	1266	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		55	-22	77	-110	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	750	750	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		48	1474	272	-	-249	1545	-

See footnotes at end of table.

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## ACADIA DIVINITY COLLEGE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		932	322	-	-	-	1254	-
EXPENDITURES (REPORT 3.2).....		922	121	-	-	-	1043	-
SUB-TOTAL.....		10	201	-	-	-	211	-
UNEXPENDED(OVEREXPENDED) FUNDS BEGINNING OF YEAR.....		1	916	-	-	-	917	161
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		-	49	-	-	-	49	-49
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	15
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	20
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS END OF YEAR.....		11	1166	-	-	-	1177	147

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

ACADIA UNIVERSITY

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		22397	2456	872	7272	244	33241
EXPENDITURES (REPORT 3.2).....		22395	1346	798	7267	801	32607
SUB-TOTAL.....		2	1110	74	5	-557	634
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		-87	1529	274	-	-	1716
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-
INTERFUND TRANSFERS.....		-	-968	-	-	-	-968
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-
PLUS							9456
BORROWING - PLANT FUNDS.....		-	-	-	-	557	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS							-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							-
END OF YEAR.....		-85	1671	348	5	-	1939
							10424

See footnotes at end of table.

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## UNIV. COLLEGE OF CAPE BRETON

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		12726	236	442	-	-	13404	-
EXPENDITURES (REPORT 3.2).....		12660	260	442	-	-	13362	-
SUB-TOTAL.....		66	-24	-	-	-	42	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		32	1989	-	-	-	2021	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		98	1965	-	-	-	2063	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

DALHOUSIE UNIVERSITY

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		89687	22368	19236	9980	818	142089	-
EXPENDITURES (REPORT 3.2).....		90403	22431	18377	9208	882	141301	-
SUB-TOTAL.....		-716	-63	859	772	-64	788	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-7772	8147	4731	-	-	5106	66100
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		772	-1783	-	-772	-	-1783	1783
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	9376
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	522
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-7716	6301	5590	-	-64	4111	77781

See footnotes at end of table.



## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## UNIVERSITY OF KING'S COLLEGE

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		1946	464	-	800	-	3210
EXPENDITURES (REPORT 3.2).....		3041	-	-	-	375	3416
SUB-TOTAL.....		-1095	464	-	800	-375	-206
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		-3	3216	-	-	-	3213
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-
INTERFUND TRANSFERS.....		1106	-305	-	-800	-	1
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-
PLUS							867
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	6
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		8	3375	-	-	-375	3008
							942

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

MOUNT ST VINCENT UNIVERSITY

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
INCOME (REPORT 3.1).....		12721	175	876	2701	207	16680
EXPENDITURES (REPORT 3.2).....		12652	-	999	2665	-	16316
SUB-TOTAL.....		69	175	-123	36	207	364
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		13	636	148	114	2569	3480
PRIOR YEAR ADJUSTMENTS.....		709	-	-	-	-	709
INTERFUND TRANSFERS.....		188	-74	-	-114	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		709	-	-	-	-	709
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		270	737	25	36	2776	3844
							3336

See footnotes at end of table.

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## N.S. AGRICULTURAL COLLEGE

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

N.S. COLLEGE OF ART & DESIGN

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		6195	49	-	364	-	6608
EXPENDITURES (REPORT 3.2).....		6107	22	-	386	-	6515
SUB-TOTAL.....		88	27	-	-22	-	93
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		340	191	-	-28	-	503
PRIOR YEAR ADJUSTMENTS.....		-1	7	-	-	-	6
INTERFUND TRANSFERS.....		-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		427	225	-	-50	-	602

See footnotes at end of table.

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIVERSITE STE ANNE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		3968	64	-	1563	-	5595	-
EXPENDITURES (REPORT 3.2).....		3818	31	-	1420	279	5548	-
SUB-TOTAL.....		150	33	-	143	-279	47	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		486	275	-	-	-	761	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		-136	-	-	-143	279	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		500	308	-	-	-	808	-

See footnotes at end of table.



STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

ST FRANCIS XAVIER UNIVERSITY

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1)		16796	798	1207	5153	1317	25271
EXPENDITURES (REPORT 3.2)		17410	-	1207	5276	4222	28115
SUB-TOTAL		-614	798	-	-123	-2905	-2844
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR		-	-	-	-	-1962	-1962
PRIOR YEAR ADJUSTMENTS		-	-	-	-	-	-
INTERFUND TRANSFERS		580	-798	-	123	-	-95
REALIZED CAPITAL GAINS(LOSSES)		-	-	-	-	-	234
PLUS							
BORROWING - PLANT FUNDS		-	-	-	-	1500	1500
PRINCIPAL DONATIONS		-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR		-34	-	-	-	-3367	-3401
							9619

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

SAINT MARY'S UNIVERSITY

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		19639	4546	755	4507	136	29583	-
EXPENDITURES (REPORT 3.2).....		19408	2286	628	3971	1811	28104	-
SUB-TOTAL.....		231	2260	127	536	-1675	1479	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		381	4257	110	-	-	4748	1723
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		-496	-2456	1	-400	3351	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	260	260	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	466
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		90	-	-	136	-	226	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		26	4061	238	-	1936	6261	2189

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

TECHNICAL UNIVERSITY OF N.S.

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
INCOME (REPORT 3.1)		14864	1914	6019	1131	88	24016
	EXPENDITURES (REPORT 3.2)	14896	987	5974	1093	91	23041
SUB-TOTAL		-32	927	45	38	-3	975
	UNEXPENDED (OVEREXPENDED) FUNDS						
BEGINNING OF YEAR		-1339	3087	386	-	32	2166
	PRIOR YEAR ADJUSTMENTS	-	-	-	-	-	-
INTERFUND TRANSFERS		-	-	-	-	-	-
	REALIZED CAPITAL GAINS (LOSSES)	-	-	-	-	-	-
PLUS							
	BORROWING - PLANT FUNDS	-	-	-	-	-	-
LESS							
	PRINCIPAL DONATIONS	-	-	-	-	-	-
PRINCIPAL OF DEBT REPAYMENTS		-	-	-	-	-	-
	UNEXPENDED (OVEREXPENDED) FUNDS	-	-	-	-	-	-
END OF YEAR		-1371	4014	431	38	29	3141

See footnotes at end of table.

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## UNIVERSITE DE MONCTON

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		36597	2896	980	3436	2149	46058	-
EXPENDITURES (REPORT 3.2).....		37377	2204	1471	3130	2216	46398	-
SUB-TOTAL.....		-780	692	-491	306	-67	-340	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		21	6438	1199	-	-267	7391	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		306	-	-	-306	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	871
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-453	7130	708	-	-334	7051	871

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

MOUNT ALLISON UNIVERSITY

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		12909	5494	1291	4755	592	25041	-	
EXPENDITURES (REPORT 3.2).....		16684	1540	1197	4591	1038	25050	-	
SUB-TOTAL.....		-3775	3954	94	164	-446	-9		
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		199	441	355	-338	-2861	-2204	26264	
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-	
INTERFUND TRANSFERS.....		3640	-3974	-	-179	495	-18	18	
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-	
PLUS									
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	948	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		64	421	449	-353	-2812	-2231	27230	

See footnotes at end of table.



STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF NEW-BRUNSWICK

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		66705	3554	10058	8420	3722	92459	-	
EXPENDITURES (REPORT 3.2).....		67457	3849	9287	8625	3722	92940	-	
SUB-TOTAL.....		-752	-295	771	-205	-	-481	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		-963	4096	4733	-	-581	7285	17748	
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	581	581	-	
INTERFUND TRANSFERS.....		457	-549	92	-	-	-	-	
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	789	
PLUS									
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	2665	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		125	-	-	57	-	182	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		-1383	3252	5596	-262	-	7203	21202	

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

ST THOMAS UNIVERSITY

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		5165	1045	-	1696	497	8403
EXPENDITURES (REPORT 3.2).....		5177	274	-	1385	967	7803
SUB-TOTAL.....		-12	771	-	311	-470	600
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		30	4119	-	-	2349	6498
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-
INTERFUND TRANSFERS.....		-10	321	-	-311	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-
PLUS							1600
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS							-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	6	6
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		8	5211	-	-	1873	7092
							1600

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

INSTITUT ARMAND-FRAPPIER

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
		13137	44	3446	6395	1891	24913	-
	INCOME (REPORT 3.1).....	13613	1	3446	6682	4875	28617	-
	EXPENDITURES (REPORT 3.2).....	-476	43	-	-287	-2984	-3704	-
	SUB-TOTAL.....							
	UNEXPENDED(OVEREXPENDED) FUNDS							
	BEGINNING OF YEAR.....	565	50	2402	-	-228	2789	-
	PRIOR YEAR ADJUSTMENTS.....	109	-	-89	-	-	20	-
	INTERFUND TRANSFERS.....	-1050	-	-	287	763	-	-
	REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
	PLUS							
	BORROWING - PLANT FUNDS.....	-	-	-	-	2925	2925	-
	PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
	LESS							
	PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	454	454	-
	UNEXPENDED (OVEREXPENDED) FUNDS							
	END OF YEAR.....	-852	93	2313	-	22	1576	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

BISHOP'S UNIVERSITY

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		10508	255	189	3170	418	14540
EXPENDITURES (REPORT 3.2).....		10952	187	205	3114	416	14874
SUB-TOTAL.....		-444	68	-16	56	2	-334
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		-2059	1780	131	-	-454	-602
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-
INTERFUND TRANSFERS.....		56	-	-	-56	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-
PLUS							1941
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS							63
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		-2447	1848	115	-	-452	-936
							2004

See footnotes at end of table.

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## UNIVERSITE CONCORDIA

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		102279	6104	11364	6732	14114	140593
EXPENDITURES (REPORT 3.2).....		111661	1146	10597	6454	6531	136389
SUB-TOTAL.....		-9382	4958	767	278	7583	4204
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		-17484	11175	5212	278	-10435	-11254
PRIOR YEAR ADJUSTMENTS.....		289	-	-	-	-	289
INTERFUND TRANSFERS.....		-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		-26577	16133	5979	556	-2852	-6761

See footnotes at end of table.



STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

HAUTES ETUDES COMMERCIALES

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$ '000								
INCOME (REPORT 3.1).....		23649	276	2843	699	962	28429	-
EXPENDITURES (REPORT 3.2).....		24392	284	3242	526	6310	34754	-
SUB-TOTAL.....		-743	-8	-399	173	-5348	-6325	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		285	11	1263	288	-2877	-1030	143
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		-1051	118	-	-	933	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	1161	1161	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	9
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	466	466	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-1509	121	864	461	-6597	-6660	152

See footnotes at end of table.

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

ECOLE NATIONALE D'ADMIN. PUB.

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		11445	-	75	68	434	12022	-
EXPENDITURES (REPORT 3.2).....		11898	-	64	56	350	12368	-
SUB-TOTAL.....		-453	-	11	12	84	-346	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		57	-	22	-	-352	-273	-
PRIOR YEAR ADJUSTMENTS.....		12	-	-	-12	-	-	-
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-384	-	33	-	-268	-619	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

ECOLE POLYTECHNIQUE

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$ '000								
INCOME (REPORT 3.1).....		39826	5610	14491	1193	2550	63670	-
EXPENDITURES (REPORT 3.2).....		40250	5162	12632	1235	2550	61829	-
SUB-TOTAL.....		-424	448	1859	-42	-	1841	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-551	1407	7222	294	-	8372	-
PRIOR YEAR ADJUSTMENTS.....		210	32	-	25	-	267	-
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-765	1887	9081	277	-	10480	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

ECOLE DE TECHNOLOGIE SUP.

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT

See footnotes at end of table.

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## UNIVERSITE LAVAL

OBJECT	FUND	\$ '000						
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT

See footnotes at end of table.



## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## MCGILL UNIVERSITY

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		152889	22379	70633	20429	12729	279059
EXPENDITURES (REPORT 3.2).....		184269	-	69540	20645	31000	305454
SUB-TOTAL.....		-31380	22379	1093	-216	-18271	-26395
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		-8872	24814	15394	-	3069	34405
PRIOR YEAR ADJUSTMENTS.....		-179	-	-	-	-	-179
INTERFUND TRANSFERS.....		22087	-14825	-	216	511	7989
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-
PLUS							180350
BORROWING - PLANT FUNDS.....		-	-	-	-	18218	18218
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS							-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		-18344	32368	16487	-	3527	34038
							202462

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE MONTREAL

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		\$ '000						
INCOME (REPORT 3.1).....		198119	5119	41662	11173	15273	271346	-
EXPENDITURES (REPORT 3.2).....		202637	1423	42776	10582	30854	288272	-
SUB-TOTAL.....		-4518	3696	-1114	591	-15581	-16926	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-19356	10819	28996	-1755	-	18704	6759
PRIOR YEAR ADJUSTMENTS.....		469	-	-	-	-	469	-
INTERFUND TRANSFERS.....		-1483	-3716	838	-644	4532	-473	473
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	26315	26315	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	15266	15266	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-24888	10799	28720	-1808	-	12823	7232

See footnotes at end of table.

## REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

	FISCAL YEAR ENDED IN 1986
1. Total	100.00
2. Federal Government	10.00
3. State Government	10.00
4. Local Government	10.00
5. Private	10.00
6. Other	10.00
7. Total	100.00

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A CHICOUTIMI

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$ '000								
	INCOME (REPORT 3.1).....	28152	-	4038	1144	764	34098	-
	EXPENDITURES (REPORT 3.2).....	28310	-	3527	1070	1115	34022	-
	SUB-TOTAL.....	-158	-	511	74	-351	76	-
	UNEXPENDED(OVEREXPENDED) FUNDS							
	BEGINNING OF YEAR.....	-1314	-	1398	-	344	428	-
	PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
	INTERFUND TRANSFERS.....	41	-	-15	-74	48	-	-
	REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
	PLUS							
	BORROWING - PLANT FUNDS.....	-	-	-	-	116	116	-
	PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
	LESS							
	PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	63	63	-
	UNEXPENDED (OVEREXPENDED) FUNDS							
	END OF YEAR.....	-1431	-	1894	-	94	557	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A HULL

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		16964	-	616	200	1326	19106	-
EXPENDITURES (REPORT 3.2).....		16288	-	727	201	1299	18515	-
SUB-TOTAL.....		676	-	-111	-1	27	591	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		1760	-	552	3	20	2335	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		-27	-	27	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	24	24	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		2409	-	468	2	23	2902	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY  
INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS)

## UNIV. DU QUE. A MONTREAL

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$ '000								
	INCOME (REPORT 3.1).....	123687	1009	9573	7956	15132	157357	-
	EXPENDITURES (REPORT 3.2).....	123777	1032	9573	8680	16749	159811	-
	SUB-TOTAL.....	-90	-23	-	-724	-1617	-2454	-
	UNEXPENDED(OVEREXPENDED) FUNDS							
	BEGINNING OF YEAR.....	-659	155	5611	-	-	5107	-
	PRIOR YEAR ADJUSTMENTS.....	253	-	-	-	-	253	-
	INTERFUND TRANSFERS.....	-724	-	-	724	-	-	-
	REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
	PLUS							
	BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
	PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
	LESS							
	PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	434	434	-
	UNEXPENDED (OVEREXPENDED) FUNDS							
	END OF YEAR.....	-1220	132	5611	-	-2051	2472	-

See footnotes at end of table.



STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A RIMOUSKI

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		18320	54	1867	-	738	20979	-
EXPENDITURES (REPORT 3.2).....		18297	54	1985	-	740	21076	-
SUB-TOTAL.....		23	-	-118	-	-2	-97	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-150	5	-	-	-117	-262	-
PRIOR YEAR ADJUSTMENTS.....		-24	-	-	-	-	-24	-
INTERFUND TRANSFERS.....		-118	-	118	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-269	5	-	-	-119	-383	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A STE-FOY

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		14239	12	164	-	2114	16529	-	
EXPENDITURES (REPORT 3.2).....		14197	115	164	-	1141	15617	-	
SUB-TOTAL.....		42	-103	-	-	973	912	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		210	147	152	-	27589	28098	-	
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-	
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-	
PLUS									
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		252	44	152	-	28562	29010	-	

See footnotes at end of table.

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIV. DU QUE. A TROIS-RIVIERES

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		39873	49	6179	1554	2571	50226
EXPENDITURES (REPORT 3.2).....		39945	12	4809	1427	5358	51551
SUB-TOTAL.....		-72	37	1370	127	-2787	-1325
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		-446	19	3243	-	-481	2335
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-
INTERFUND TRANSFERS.....		-790	-39	-900	-127	1856	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	90	90
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		-1308	17	3713	-	-1502	920
							306

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIVERSITE DE SHERBROOKE

OBJECT	FUND	\$ '000						
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		74220	1011	20848	2411	353	98843	-
	INCOME (REPORT 3.1).....	76713	944	19827	2082	3147	102713	-
	EXPENDITURES (REPORT 3.2).....	-2493	67	1021	329	-2794	-3870	-
	SUB-TOTAL.....							
	UNEXPENDED(OVEREXPENDED) FUNDS							
	BEGINNING OF YEAR.....	-11768	-	3443	-	-8106	-16431	914
	PRIOR YEAR ADJUSTMENTS.....	-153	-	142	-	7523	7512	-
	INTERFUND TRANSFERS.....	52	-67	-	-329	277	-67	67
	REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
	PLUS							
	BORROWING - PLANT FUNDS.....	-	-	-	-	9445	9445	-
	PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-
	LESS							
	PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	56	56	-
	UNEXPENDED (OVEREXPENDED) FUNDS							
	END OF YEAR.....	-14362	-	4606	-	6289	-3467	981

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

ALGOMA UNIVERSITY

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
INCOME (REPORT 3.1).....		3070	-	-	264	-	3334
EXPENDITURES (REPORT 3.2).....		3317	-	-	296	-	3613
SUB-TOTAL.....		-247	-	-	-32	-	-279
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		-634	-	-	-	473	-161
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-
INTERFUND TRANSFERS.....		-32	-	-	32	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		-913	-	-	-	473	-440
							125

See footnotes at end of table.



## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## BRESCIA COLLEGE

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		2414	9	-	986	-	3409	-	
EXPENDITURES (REPORT 3.2).....		2106	3	-	889	-	2998	-	
SUB-TOTAL.....		308	6	-	97	-	411	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		652	134	-	394	-	1180	59	
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-	
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-	
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-	
PLUS									
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	1	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		960	140	-	491	-	1591	60	

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

BROCK UNIVERSITY

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1)		32595	512	1240	4009	1036	39392
EXPENDITURES (REPORT 3.2)		32739	591	1342	3988	1056	39716
SUB-TOTAL		-144	-79	-102	21	-20	-324
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR		99	-49	1175	28	-885	368
PRIOR YEAR ADJUSTMENTS		-	-	-	-	-	-
INTERFUND TRANSFERS		21	142	-	-21	-	142
REALIZED CAPITAL GAINS(LOSSES)		-	-	-	-	-	-142
PLUS							348
BORROWING - PLANT FUNDS		-	-	-	-	-	-
PRINCIPAL DONATIONS		-	-	-	-	-	-
LESS							18
PRINCIPAL OF DEBT REPAYMENTS		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR		-24	14	1073	28	-905	186
							1592

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

CARLETON UNIVERSITY

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		84859	1858	12189	13659	3206	-
EXPENDITURES (REPORT 3.2).....		84058	618	12340	13012	4804	-
SUB-TOTAL.....		801	1240	-151	647	-1598	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		2164	1619	5013	1082	776	3931
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-
INTERFUND TRANSFERS.....		-862	-128	265	-106	810	21
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	104
PLUS							
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	355
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		7	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		2096	2731	5127	1623	-12	4411
						11565	

See footnotes at end of table.

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

REPORT 3.4

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## UNIVERSITY OF GUELPH

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$ '000								
INCOME (REPORT 3.1).....		104461	7152	40433	18050	2942	173038	-
EXPENDITURES (REPORT 3.2).....		105184	4960	39498	19032	3410	172084	-
SUB-TOTAL.....		-723	2192	935	-982	-468	954	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		1536	3449	5419	1647	121	12172	12993
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		-195	-757	139	-	582	-231	231
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	508
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	297	297	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		618	4884	6493	665	-62	12598	13732

See footnotes at end of table.

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

LE COLLEGE UNIV. DE HEARST

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		1078	-	9	38	25	1150	-
EXPENDITURES (REPORT 3.2).....		1014	-	8	15	-	1037	-
SUB-TOTAL.....		64	-	1	23	25	113	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		17	-	-	-	-	17	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		49	-	-1	-23	-25	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		130	-	-	-	-	130	-

See footnotes at end of table.



STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

HUNTINGTON UNIVERSITY

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		968	7	-	298	38	1311	-
EXPENDITURES (REPORT 3.2).....		891	-	-	367	67	1325	-
SUB-TOTAL.....		77	7	-	-69	-29	-14	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		1120	24	-	-	228	1372	39
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		-1197	-4	-	69	1132	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-	27	-	-	1331	1358	39

See footnotes at end of table.

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## HURON COLLEGE

OBJECT	FUND	\$ '000						TOTAL FUNDS	PLANT	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES					
INCOME (REPORT 3.1).....		2797	322	9	1202			4330	-	-
EXPENDITURES (REPORT 3.2).....		3010	-	-	1007			4073	56	-
SUB-TOTAL.....		-213	322	9	195			257	-56	-
UNEXPENDED(OVEREXPENDED) FUNDS										
BEGINNING OF YEAR.....		-662	2050	-	431			-2272	-4091	307
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-			-	-	-
INTERFUND TRANSFERS.....		331	-322	-9	-			-	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-			-	-	-
PLUS										
BORROWING - PLANT FUNDS.....		-	-	-	-			-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-			-	-	-
LESS										
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-			-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS										
END OF YEAR.....		-544	2050	-	626			-2015	-4147	307

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

KING'S COLLEGE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1)		5667	82	16	1114	4	6883	-
EXPENDITURES (REPORT 3.2)		5928	2	21	904	222	7077	-
SUB-TOTAL		-261	80	-5	210	-218	-194	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR		407	662	10	30	-	1109	-
PRIOR YEAR ADJUSTMENTS		-	-	-	-	-	-	-
INTERFUND TRANSFERS		-73	-175	-	-	218	-30	30
REALIZED CAPITAL GAINS(LOSSES)		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS		-	-	-	-	-	-	-
PRINCIPAL DONATIONS		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS		73	567	5	240	-	885	30
END OF YEAR								

See footnotes at end of table.

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## LAKEHEAD UNIVERSITY

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
		29434	337	3083	3499	2198	38551	-	
	INCOME (REPORT 3.1).....	28560	274	2820	3406	1819	36879	-	
	EXPENDITURES (REPORT 3.2).....	874	63	263	93	379	1672	-	
	SUB-TOTAL.....								
	UNEXPENDED(OVEREXPENDED) FUNDS								
	BEGINNING OF YEAR.....	622	334	1631	261	1138	3986	1481	
	PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-	
	INTERFUND TRANSFERS.....	154	-171	-152	-4	-4	-177	177	
	REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	2	
	PLUS								
	BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	
	PRINCIPAL DONATIONS.....	-	-	-	-	-	-	82	
	LESS								
	PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-	
	UNEXPENDED (OVEREXPENDED) FUNDS								
	END OF YEAR.....	1650	226	1742	350	1513	5481	1742	

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

LAURENTIAN UNIVERSITY

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		28092	716	1915	3463	511	-
EXPENDITURES (REPORT 3.2).....		28318	481	2183	3398	253	-
SUB-TOTAL.....		-226	235	-268	65	258	-
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		-456	1149	934	424	1922	761
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-
INTERFUND TRANSFERS.....		154	83	-	-11	-226	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	37
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		-528	1467	666	478	1954	798
						4037	

See footnotes at end of table.



STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

MCMASTER UNIVERSITY

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
		107293	18903	46173	15899	1648	189916	-	
		109388	19886	48095	16216	2633	196218	-	
		-2095	-983	-1922	-317	-985	-6302	-	
		5818	3175	12555	1567	5151	28266	57011	
		-	-	-	-	-	-	-	
		131	-1502	1288	-62	145	-	-	
		-	-	-	-	-	-	562	
		-	-	-	-	-	-	-	
		-	-	-	-	-	-	2740	
		-	-	-	-	-	-	-	
		3854	690	11921	1188	4311	21964	60313	

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

NIPISSING UNIVERSITY COLLEGE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		5942	7	127	-	2	6078	-
EXPENDITURES (REPORT 3.2).....		5503	7	124	-	-	5634	-
SUB-TOTAL.....		439	-	3	-	2	444	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		675	278	16	-	10	979	779
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		-659	725	-	-	-	66	-66
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	90
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		455	1003	19	-	12	1489	803

See footnotes at end of table.

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## ONT. INST. FOR STUDIES IN EDUC

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		22651	56	3029	1527	-	27263	-	
EXPENDITURES (REPORT 3.2).....		23316	26	3008	1025	-	27375	-	
SUB-TOTAL.....		-665	30	21	502	-	-112	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		4032	44	-	46	-	4122	181	
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-	
INTERFUND TRANSFERS.....		537	-	-21	-516	-	-	-	
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-	
PLUS									
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	9	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		3904	74	-	32	-	4010	190	

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF OTTAWA

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
	INCOME (REPORT 3.1).....	128325	9042	24131	5820	2930	170248	-	
	EXPENDITURES (REPORT 3.2).....	129681	9957	21316	5706	2114	168774	-	
	SUB-TOTAL.....	-1356	-915	2815	114	816	1474	-	
	UNEXPENDED(OVEREXPENDED) FUNDS								
	BEGINNING OF YEAR.....	4177	7386	16353	-184	2579	30311	2486	
	PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-	
	INTERFUND TRANSFERS.....	-320	220	67	349	17	333	-333	
	REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	290	
	PLUS								
	BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	
	PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	
	LESS								
	PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	1479	
	UNEXPENDED (OVEREXPENDED) FUNDS							-	
	END OF YEAR.....	2501	6691	19235	279	3412	32118	3922	

See footnotes at end of table.

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## QUEEN'S UNIVERSITY

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
		104127	20736	30430	16319	8162	179774	-	
	INCOME (REPORT 3.1).....	104419	13688	29056	15439	8966	171568	-	
	EXPENDITURES (REPORT 3.2).....	-292	7048	1374	880	-804	8206	-	
	SUB-TOTAL.....								
	UNEXPENDED(OVEREXPENDED) FUNDS								
	BEGINNING OF YEAR.....	6821	17370	9053	1186	5984	40414	37666	
	PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-	
	INTERFUND TRANSFERS.....	684	-3683	803	-136	1798	-534	534	
	REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	97	
	PLUS								
	BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-	
	PRINCIPAL DONATIONS.....	-	-	-	-	-	-	8264	
	LESS								
	PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-	
	UNEXPENDED (OVEREXPENDED) FUNDS								
	END OF YEAR.....	7213	20735	11230	1930	6978	48086	46561	

See footnotes at end of table.



STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

REDEEMER COLLEGE

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1)		1898	1164	-	523	1287		4872	-
EXPENDITURES (REPORT 3.2)		1967	1165	-	533	7762		11427	-
SUB-TOTAL		-69	-1	-	-10	-6475		-6555	-
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR		128	-65	-	-12	427		478	-
PRIOR YEAR ADJUSTMENTS		-	-	-	-	-		-	-
INTERFUND TRANSFERS		-	-	-	-	-		-	-
REALIZED CAPITAL GAINS(LOSSES)		-	-	-	-	-		-	-
PLUS									
BORROWING - PLANT FUNDS		-	-	-	-	-		-	-
PRINCIPAL DONATIONS		-	-	-	-	-		-	-
LESS									
PRINCIPAL OF DEBT REPAYMENTS		-	-	-	-	-		-	-
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR		59	-66	-	-22	-6048		-6077	-

See footnotes at end of table.

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## RYERSON POLYTECHNICAL INST.

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		71405	1420	1766	5889	5787	86267	-
EXPENDITURES (REPORT 3.2).....		72709	1663	1768	5402	7240	88782	-
SUB-TOTAL.....		-1304	-243	-2	487	-1453	-2515	-
UNEXPENDED(OVEREXPENDED) FUNDS								233
BEGINNING OF YEAR.....		746	1333	70	40	898	3087	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		37	-	-39	-487	489	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	31
PLUS								-
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	54
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								318
END OF YEAR.....		-521	1090	29	40	-66	572	

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIV OF ST MICHAEL'S COLLEGE

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
INCOME (REPORT 3.1).....		8480	124	-	2262	-	10866
EXPENDITURES (REPORT 3.2).....		9150	140	-	2229	-	11519
SUB-TOTAL.....		-670	-16	-	33	-	-653
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		-858	4797	-	198	-684	3453
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-
INTERFUND TRANSFERS.....		2039	-2623	-	-10	684	90
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-
PLUS							1509
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS							-
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							-
END OF YEAR.....		511	2158	-	221	-	2890
							1523

See footnotes at end of table.

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## UNIVERSITE SAINT PAUL

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$ '000								
INCOME (REPORT 3.1).....		5011	260	98	2025	-	7394	-
EXPENDITURES (REPORT 3.2).....		5024	119	121	2058	-	7322	-
SUB-TOTAL.....		-13	141	-23	-33	-	72	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-	217	27	-	-	244	714
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		13	-54	8	33	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	8
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-	304	12	-	-	316	722

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

ST PETER'S SEMINARY

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		722	330	-	204	32	1288	-
EXPENDITURES (REPORT 3.2).....		738	-	-	312	-	1050	-
SUB-TOTAL.....		-16	330	-	-108	32	238	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		313	835	-	-	-32	1116	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		-	-89	-	89	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		297	1076	-	-19	-	1354	-

See footnotes at end of table.



STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF SUDBURY

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		1169	116	35	362	-	1682	-	
EXPENDITURES (REPORT 3.2).....		1353	33	37	294	-	1717	-	
SUB-TOTAL.....		-184	83	-2	68	-	-35	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		36	447	9	-	30	522	415	
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-	
INTERFUND TRANSFERS.....		148	-448	2	-68	-	-366	366	
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-	
PLUS									
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	271	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		-	82	9	-	30	121	1052	

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TORONTO

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		350443	25793	99353	48899	27815	552303	-
EXPENDITURES (REPORT 3.2).....		352815	18786	98864	48529	17478	536472	-
SUB-TOTAL.....		-2372	7007	489	370	10337	15831	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		2692	37152	35828	7005	9544	92221	126480
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		191	-1912	-312	-233	1198	-1068	1068
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	3980
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	5116
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		511	42247	36005	7142	21079	106984	136644

See footnotes at end of table.

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## TRENT UNIVERSITY

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		20338	1769	1408	6192	549	30256	-
EXPENDITURES (REPORT 3.2).....		20027	1250	1440	6221	571	29509	-
SUB-TOTAL.....		311	519	-32	-29	-22	747	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-280	1120	446	313	69	1668	2089
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		-	-	-	-	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	119
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		31	1639	414	284	47	2415	2208

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF TRINITY COLLEGE

OBJECT	FUND	\$ '000								PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS			
INCOME (REPORT 3.1).....		4148	1926	-	1970	146	8190	-		
EXPENDITURES (REPORT 3.2).....		4365	404	-	1926	28	6723	-		
SUB-TOTAL.....		-217	1522	-	44	118	1467	-		
UNEXPENDED(OVEREXPENDED) FUNDS										
BEGINNING OF YEAR.....		632	14434	-	-	-	15066	2946		
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-		
INTERFUND TRANSFERS.....		149	12	-	-44	-118	-1	1		
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	5	5		
PLUS										
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-		
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	196		
LESS										
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-		
UNEXPENDED (OVEREXPENDED) FUNDS										
END OF YEAR.....		564	15968	-	-	-	16532	3148		

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

VICTORIA UNIVERSITY

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		8348	931	118	2856	140	12393	-
EXPENDITURES (REPORT 3.2).....		9023	971	172	2706	226	13098	-
SUB-TOTAL.....		-675	-40	-54	150	-86	-705	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		-1901	1894	85	12	1787	1877	20287
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		740	-32	-	-257	-	451	-451
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	1020
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	628
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-1836	1822	31	-95	1701	1623	21484

See footnotes at end of table.



## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## UNIVERSITY OF WATERLOO

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		119037	12714	31991	22418	11167	197327	-	
EXPENDITURES (REPORT 3.2).....		119837	3475	30208	22046	14952	190518	-	
SUB-TOTAL.....		-800	9239	1783	372	-3785	6809	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		3952	3923	8274	1454	134	17737	3154	
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-	
INTERFUND TRANSFERS.....		78	-9407	689	-154	8297	-497	497	
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	2	
PLUS									
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	11	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		3230	3755	10746	1672	4646	24049	3664	

See footnotes at end of table.

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIV. OF WESTERN ONTARIO

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		161811	13752	35984	29144	3968	244659	-
EXPENDITURES (REPORT 3.2).....		160985	4658	40459	29307	9296	244705	-
SUB-TOTAL.....		826	9094	-4475	-163	-5328	-46	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		8018	25296	10357	5726	7771	57168	10283
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		-116	-6035	4852	-923	1025	-1197	1197
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	3820	3820	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	367
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		8728	28355	10734	4640	7288	59745	11847

See footnotes at end of table.

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## WILFRID LAURIER UNIVERSITY

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$ '000								
INCOME (REPORT 3.1).....		33416	2343	670	5690	54	42173	-
EXPENDITURES (REPORT 3.2).....		32061	671	700	5768	796	39996	-
SUB-TOTAL.....		1355	1672	-30	-78	-742	2177	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		8286	1265	226	67	811	10655	486
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		-3867	-228	15	39	1023	-3018	3018
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	22
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	52
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		5774	2709	211	28	1092	9814	3578

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF WINDSOR

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		\$ '000						
		68956	870	5596	8575	1011	85008	-
	INCOME (REPORT 3.1).....	68623	787	5260	8262	1161	84093	-
	EXPENDITURES (REPORT 3.2).....	333	83	336	313	-150	915	-
	SUB-TOTAL.....							
	UNEXPENDED(OVEREXPENDED) FUNDS							
	BEGINNING OF YEAR.....	9019	184	3344	-	-525	12022	2814
	PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-
	INTERFUND TRANSFERS.....	-361	38	273	-313	-	-363	363
	REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-
	PLUS							
	BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-
	PRINCIPAL DONATIONS.....	-	-	-	-	-	-	144
	LESS							
	PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-
	UNEXPENDED (OVEREXPENDED) FUNDS							
	END OF YEAR.....	8991	305	3953	-	-675	12574	3321

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

YORK UNIVERSITY

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$ '000								
INCOME (REPORT 3.1).....		156599	2894	10177	19875	2974	192519	-
EXPENDITURES (REPORT 3.2).....		158086	780	10017	19155	6998	195036	-
SUB-TOTAL.....		-1487	2114	160	720	-4024	-2517	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		272	6675	7379	1559	-4284	11601	3822
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		1202	-2637	-	-	1787	352	-352
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	448
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	54
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-13	6152	7539	2279	-6521	9436	3372

See footnotes at end of table.



STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

BRANDON UNIVERSITY

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		14641	3981	745	3038	5	22410
EXPENDITURES (REPORT 3.2).....		14713	3478	940	3235	368	22734
SUB-TOTAL.....		-72	503	-195	-197	-363	-324
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		513	2202	204	-	-1373	1546
PRIOR YEAR ADJUSTMENTS.....		-2	-	-	-	-	-2
INTERFUND TRANSFERS.....		-19	-254	76	197	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....		-	-	-	-	1300	1300
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		420	2451	85	-	-436	2520
							1322

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF MANITOBA

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$ ,000								
INCOME (REPORT 3.1).....		153026	18804	35299	17753	7309	232191	-
EXPENDITURES (REPORT 3.2).....		152091	15892	35366	17926	7309	228584	-
SUB-TOTAL.....		935	2912	-67	-173	-	3607	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		382	11124	12327	-	-215	23618	9658
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		757	-733	-44	173	66	219	-219
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	1205
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		910	-	-	-	-	910	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		1164	13303	12216	-	-149	26534	10644

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

COLLEGE DE SAINT BONIFACE

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		3276	-		27	77	3390
EXPENDITURES (REPORT 3.2).....		3363	-		-	98	3471
SUB-TOTAL.....		-87	-		27	-21	-81
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		-	-		18	-	18
PRIOR YEAR ADJUSTMENTS.....		-	-		-	-	-
INTERFUND TRANSFERS.....		24	-		-45	21	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-		-	-	-
PLUS							
BORROWING - PLANT FUNDS.....		-	-		-	-	-
PRINCIPAL DONATIONS.....		-	-		-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-		-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		-63	-		-	-	-63

See footnotes at end of table.

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

### INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986	
1986	1985
1985	1984
1984	1983
1983	1982
1982	1981
1981	1980
1980	1979
1979	1978
1978	1977
1977	1976
1976	1975
1975	1974
1974	1973
1973	1972
1972	1971
1971	1970
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1842	1841
1841	1840
1840	1839
1839	1838
1838	1837
1837	1836

(IN THOUSANDS OF DOLLARS)

## UNIVERSITY OF WINNIPEG

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$ '000								
INCOME (REPORT 3.1).....		23066	983	1138	1690	714	27591	-
EXPENDITURES (REPORT 3.2).....		23118	423	1158	1592	846	27137	-
SUB-TOTAL.....		-52	560	-20	98	-132	454	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		108	5339	173	119	-	5739	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		192	-334	71	-	71	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		248	5565	224	217	-61	6193	-

See footnotes at end of table.

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## CAMPION COLLEGE

OBJECT	FUND	\$ '000								TOTAL FUNDS	PLANT	ANCILLARY ENTERPRISES	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH									
		2017	46	-	116	2	2181	-					
		2080	12	-	122	8	2222	-					
		-63	34	-	-6	-6	-41	-					
		-248	126	-	-	-278	-400	-					
		-	-	-	-	-	-	-					
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See footnotes at end of table.



## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## LUTHER COLLEGE

OBJECT	FUND	\$ '000						PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	
INCOME (REPORT 3.1).....		1136	12	-	828	5	1981	-
EXPENDITURES (REPORT 3.2).....		1459	-	-	494	-	1953	-
SUB-TOTAL.....		-323	12	-	334	5	28	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		143	50	-	-	136	329	-
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		334	-	-	-334	-	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		154	62	-	-	141	357	-

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF REGINA

OBJECT	FUND	\$ '000						PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES					
		48779	910	3030	5124	3008	60851	-		
	INCOME (REPORT 3.1).....	48908	451	2995	4831	3278	60463	-		
	EXPENDITURES (REPORT 3.2).....	-129	459	35	293	-270	388	-		
	SUB-TOTAL.....									
	UNEXPENDED(OVEREXPENDED) FUNDS									
	BEGINNING OF YEAR.....	-3422	2697	501	915	890	1581	2029		
	PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-		
	INTERFUND TRANSFERS.....	-345	83	196	30	26	-10	10		
	REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-		
	PLUS									
	BORROWING - PLANT FUNDS.....	-	-	-	-	-	-	-		
	PRINCIPAL DONATIONS.....	-	-	-	-	-	-	655		
	LESS									
	PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-		
	UNEXPENDED (OVEREXPENDED) FUNDS									
	END OF YEAR.....	-3896	3239	732	1238	646	1959	2694		

See footnotes at end of table.

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## ST THOMAS MORE COLLEGE

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		3124	178	-	40	22	3364
EXPENDITURES (REPORT 3.2).....		3027	-	-	17	22	3066
SUB-TOTAL.....		97	178	-	23	-	298
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		778	53	-	-	-	831
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-
INTERFUND TRANSFERS.....		129	-106	-	-23	-	-
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-
PLUS							
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		1004	125	-	-	-	1129

See footnotes at end of table.

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## UNIVERSITY OF SASKATCHEWAN

OBJECT	FUND	\$ '000							TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT				
		123670	22805	29090	12558	17098		205221	-	
	INCOME (REPORT 3.1).....	119115	18712	32020	12088	18028		199963	-	
	EXPENDITURES (REPORT 3.2).....	4555	4093	-2930	470	-930		5258	-	
	SUB-TOTAL.....									
	UNEXPENDED(OVEREXPENDED) FUNDS									
	BEGINNING OF YEAR.....	6812	27375	6185	3079	6935		50386	8539	
	PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-		-	-	
	INTERFUND TRANSFERS.....	-2133	-2095	2885	-180	1099		-424	424	
	REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-		-	-	
	PLUS									
	BORROWING - PLANT FUNDS.....	-	-	-	-	-		-	-	
	PRINCIPAL DONATIONS.....	-	-	-	-	-		-	1486	
	LESS									
	PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-		-	-	
	UNEXPENDED (OVEREXPENDED) FUNDS									
	END OF YEAR.....	9234	29373	6140	3369	7104		55220	10449	

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF ALBERTA

OBJECT	FUND	\$ '000					
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS
							PRINCIPAL OF TRUST AND ENDOWMENT
INCOME (REPORT 3.1).....		244210	20349	52993	29782	37576	384910
EXPENDITURES (REPORT 3.2).....		244557	17359	57373	29778	35513	384580
SUB-TOTAL.....		-347	2990	-4380	4	2063	330
UNEXPENDED(OVEREXPENDED) FUNDS							
BEGINNING OF YEAR.....		965	30092	26864	-	448	58369
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-
INTERFUND TRANSFERS.....		3144	876	1214	668	424	6326
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	8361
PLUS							
BORROWING - PLANT FUNDS.....		-	-	-	-	1000	1000
PRINCIPAL DONATIONS.....		-	-	-	-	-	-
LESS							
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	284	-	284
UNEXPENDED (OVEREXPENDED) FUNDS							
END OF YEAR.....		3762	33958	23698	388	3935	65741
							54413

See footnotes at end of table.



## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## ATHABASCA UNIVERSITY

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		16621	1440	-	-	710	18771	-	
EXPENDITURES (REPORT 3.2).....		18446	78	-	-	2889	21413	-	
SUB-TOTAL.....		-1825	1362	-	-	-2179	-2642	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		6707	76	-	-	2304	9087	-	
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-	
INTERFUND TRANSFERS.....		-160	-1295	-	-	1455	-	-	
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-	
PLUS									
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	-	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		4722	143	-	-	1580	6445	-	

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF CALGARY

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
INCOME (REPORT 3.1).....		148515	14641	42442	19211	56307	281116	-	
EXPENDITURES (REPORT 3.2).....		148164	11680	40935	18102	62064	280945	-	
SUB-TOTAL.....		351	2961	1507	1109	-5757	171	-	
UNEXPENDED(OVEREXPENDED) FUNDS									
BEGINNING OF YEAR.....		3127	7223	11605	-	15952	37907	22695	
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-	
INTERFUND TRANSFERS.....		1477	-1477	-1040	158	34	-848	848	
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	-	
PLUS									
BORROWING - PLANT FUNDS.....		-	-	-	-	-	-	-	
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	3023	
LESS									
PRINCIPAL OF DEBT REPAYMENTS.....		2288	-	-	91	-	2379	-	
UNEXPENDED (OVEREXPENDED) FUNDS									
END OF YEAR.....		2667	8707	12072	1176	10229	34851	26566	

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY REPORT 3.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

UNIVERSITY OF LETHBRIDGE

OBJECT	FUND	\$ '000						TOTAL FUNDS	PLANT	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES					
INCOME (REPORT 3.1).....		26796	1693	1689	3057			37352	4117	-
EXPENDITURES (REPORT 3.2).....		26969	1194	1621	2953			38664	5927	-
SUB-TOTAL.....		-173	499	68	104			-1312	-1810	-
UNEXPENDED(OVEREXPENDED) FUNDS										
BEGINNING OF YEAR.....		1143	1572	503	201			5521	2102	890
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-			-	-	-
INTERFUND TRANSFERS.....		-52	-1108	-21	-3			-84	1100	84
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-			-	-	-
PLUS										
BORROWING - PLANT FUNDS.....		-	-	-	-			-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-			-	-	204
LESS										
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	-			200	200	-
UNEXPENDED (OVEREXPENDED) FUNDS										
END OF YEAR.....		918	963	550	302			3925	1192	1178

See footnotes at end of table.

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## UNIVERSITY OF BRITISH COLUMBIA

OBJECT	FUND	GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT	TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
\$ '000								
INCOME (REPORT 3.1).....		214523	23550	59619	36537	10868	345097	-
EXPENDITURES (REPORT 3.2).....		216366	21390	62757	35941	24772	361226	-
SUB-TOTAL.....		-1843	2160	-3138	596	-13904	-16129	-
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....		14	17202	17753	625	2641	38235	79861
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-
INTERFUND TRANSFERS.....		1308	-3705	1	-216	1482	-1130	1130
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	613
PLUS								
BORROWING - PLANT FUNDS.....		-	-	-	300	11967	12267	-
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	2162
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	183	-	183	-
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....		-521	15657	14616	1122	2186	33060	83766

See footnotes at end of table.

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## SIMON FRASER UNIVERSITY

OBJECT	FUND	\$ '000						TOTAL FUNDS	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES	PLANT			
		79072	5770	8136	5455	808	99241	-	
	INCOME (REPORT 3.1).....	77827	5721	8629	5148	6878	104203	-	
	EXPENDITURES (REPORT 3.2).....	1245	49	-493	307	-6070	-4962	-	
	SUB-TOTAL.....								
	UNEXPENDED(OVEREXPENDED) FUNDS								
	BEGINNING OF YEAR.....	9904	2131	1670	372	4730	18807	4662	
	PRIOR YEAR ADJUSTMENTS.....	-	-	-	-	-	-	-	
	INTERFUND TRANSFERS.....	-5215	3536	-17	-286	1678	-304	304	
	REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	-	-	
	PLUS								
	BORROWING - PLANT FUNDS.....	-	-	-	-	3006	3006	535	
	PRINCIPAL DONATIONS.....	-	-	-	-	-	-	-	
	LESS								
	PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	-	-	
	UNEXPENDED (OVEREXPENDED) FUNDS								
	END OF YEAR.....	5934	5716	1160	393	3344	16547	5501	

See footnotes at end of table.



## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY UNIVERSITY

## INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## UNIVERSITY OF VICTORIA

OBJECT	FUND	\$ '000						TOTAL FUNDS	PLANT	PRINCIPAL OF TRUST AND ENDOWMENT
		GENERAL OPERATING	SPECIAL PURPOSE AND TRUST	SPONSORED RESEARCH	ANCILLARY ENTERPRISES					
INCOME (REPORT 3.1).....		68427	5038	5837	8524	14643	102459	-		
EXPENDITURES (REPORT 3.2).....		67597	5552	5906	8700	15555	103310	-		
SUB-TOTAL.....		830	-514	-69	-176	-912	-841	-		
UNEXPENDED(OVEREXPENDED) FUNDS										
BEGINNING OF YEAR.....		8120	5797	2320	2258	1781	20276	8610		
PRIOR YEAR ADJUSTMENTS.....		-	-	-	-	-	-	-		
INTERFUND TRANSFERS.....		-236	-2469	-	-	62	-2643	2643		
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-	-	100		
PLUS										
BORROWING - PLANT FUNDS.....		-	-	-	-	816	816	-		
PRINCIPAL DONATIONS.....		-	-	-	-	-	-	2475		
LESS										
PRINCIPAL OF DEBT REPAYMENTS.....		-	-	-	60	-	60	-		
UNEXPENDED (OVEREXPENDED) FUNDS										
END OF YEAR.....		8714	2814	2251	2022	1747	17548	13828		





INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

GENERAL OPERATING

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	108	0.0	115	0.0	223	0.0
HEALTH AND WELFARE CANADA.....	-	-	-	-	136	.0	-	-	136	.0
NAT. SCI. & ENG. RESEARCH COU.....	-	-	120	0.0	157	.0	176	.0	453	.0
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	960	0.2	2488	.2	2554	.2	761	.1	6763	.2
TOTAL FED. GOVT. GRANTS.....	960	.2	2608	.2	2955	.2	1052	.1	7575	.2
PROVINCIAL GOV'T. GRANTS.....	351300	78.5	940181	87.7	1260675	75.8	969363	82.8	3521519	80.9
MUNICIPAL GOV'T. GRANTS.....	-	-	39	.0	291	.0	268	.0	598	.0
FOREIGN GOV'T. GRANTS.....	-	-	763	.1	965	.1	-	-	1728	.0
TOTAL GOVT. GRANTS.....	352260	78.7	943591	88.1	1264886	76.0	970683	82.9	3531420	81.1
FEEs										
CREDIT COURSES.....	79009	17.7	82425	7.7	304916	18.3	150451	12.8	616801	14.2
NON-CREDIT COURSES.....	5308	1.2	7727	.7	20503	1.2	20950	1.8	54488	1.3
MISCELLANEOUS FEES.....	1782	.4	13809	1.3	23821	1.4	4351	.4	43763	1.0
TOTAL FEES.....	86099	19.2	103961	9.7	349240	21.0	175752	15.0	715052	16.4
BEQUESTS, DON. & NON-GOVT. GRANTS.....	1962	.4	4809	.4	6626	.4	770	.1	14167	.3
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	3262	.7	10467	1.0	27341	1.6	19054	1.6	60124	1.4
MISCELLANEOUS INCOME.....	3817	.9	8635	.8	15416	.9	4640	.4	32508	.7
TOTAL.....	447400	100.0	1071463	100.0	1663509	100.0	1170899	100.0	4353271	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## SPECIAL PURPOSE AND TRUST

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	14	0.0	-	-	216	0.2	179	0.1	409	0.1
HEALTH AND WELFARE CANADA.....	-	-	-	-	751	.6	234	.2	985	.3
NAT. SCI. & ENG. RESEARCH COU.....	21	.0	-	-	-	-	389	.3	410	.1
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	28	.0	89	.1	117	.0
OTHER GRANTS.....	6584	13.2	6299	13.3	7763	6.2	15925	13.2	36571	10.6
TOTAL FED. GOVT. GRANTS.....	6619	13.3	6299	13.3	8758	6.9	16816	14.0	38492	11.2
PROVINCIAL GOV'T. GRANTS.....	468	.9	2506	5.3	5164	4.1	32610	27.1	40748	11.9
MUNICIPAL GOV'T. GRANTS.....	1	.0	-	-	-	-	435	.4	436	.1
FOREIGN GOV'T. GRANTS.....	-	-	-	-	98	.1	657	.5	755	.2
TOTAL GOVT. GRANTS.....	7088	14.2	8805	18.6	14020	11.1	50518	42.0	80431	23.4
FEEs										
CREDIT COURSES.....	55	.1	-	-	-	-	1518	1.3	1573	.5
NON-CREDIT COURSES.....	837	1.7	373	.8	-	-	886	.7	2096	.6
MISCELLANEOUS FEES.....	-	-	-	-	-	-	1225	1.0	1225	.4
TOTAL FEES.....	892	1.8	373	.8	-	-	3629	3.0	4894	1.4
BEQUESTS, DON. & NON-GOVT. GRANTS....	11248	22.5	22551	47.7	68223	54.1	38472	32.0	140494	40.9
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	20897	41.9	14038	29.7	39191	31.1	26441	22.0	100567	29.3
MISCELLANEOUS INCOME.....	9772	19.6	1496	3.2	4711	3.7	1140	.9	17119	5.0
TOTAL.....	49897	100.0	47263	100.0	126145	100.0	120200	100.0	343505	100.0

See footnotes at end of table.



## INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## SPONSORED RESEARCH

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	2185	3.9	9806	4.3	11688	3.3	5420	2.3	29099	3.3
HEALTH AND WELFARE CANADA.....	1027	1.8	4442	1.9	7780	2.2	5010	2.1	18259	2.1
NAT. SCI. & ENG. RESEARCH COU.....	19903	35.8	51396	22.5	113033	32.3	66740	27.8	251072	28.7
MEDICAL RESEARCH COUNCIL.....	6594	11.9	39698	17.4	50845	14.5	35594	14.8	132731	15.2
OTHER GRANTS.....	12379	22.3	16600	7.3	31161	8.9	21755	9.1	81895	9.4
TOTAL FED. GOVT. GRANTS.....	42088	75.7	121942	53.3	214507	61.3	134519	56.0	513056	58.7
PROVINCIAL GOV'T. GRANTS.....	3067	5.5	61068	26.7	43594	12.5	56319	23.5	164048	18.8
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	379	.1	247	.1	626	.1
FOREIGN GOV'T. GRANTS.....	262	.5	1561	.7	3440	1.0	3099	1.3	8362	1.0
TOTAL GOVT. GRANTS.....	45417	81.7	184571	80.7	261920	74.8	194184	80.9	686092	78.5
FEEES										
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS.....	7442	13.4	37920	16.6	80627	23.0	45426	18.9	171415	19.6
SALE OF SERVICES AND PRODUCTS.....	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME.....	7	.0	3326	1.5	4184	1.2	49	.0	7566	.9
MISCELLANEOUS INCOME.....	2741	4.9	2937	1.3	3249	.9	369	.2	9296	1.1
TOTAL.....	55607	100.0	228754	100.0	349980	100.0	240028	100.0	874369	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.1

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

ANCILLARY ENTERPRISES

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA.....	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.....	-	-	-	-	-	-	-	-	-	-
MEDICAL RESEARCH COUNCIL.....	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS.....	10	0.0	284	0.4	140	0.1	-	-	434	0.1
TOTAL FED. GOVT. GRANTS.....	10	.0	284	.4	140	.1	-	-	434	.1
PROVINCIAL GOV'T. GRANTS.....	137	.2	465	.6	55	.0	217	0.2	874	.2
MUNICIPAL GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
FOREIGN GOV'T. GRANTS.....	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS.....	147	.2	749	.9	195	.1	217	.2	1308	.2
FEES										
CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES.....	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES.....	-	-	-	-	-	-	-	-	-	-
TOTAL FEES.....	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS.....	-	-	88	.1	691	.3	-	-	779	.1
SALE OF SERVICES AND PRODUCTS.....	60720	99.6	77460	97.5	240496	99.0	143002	99.5	521678	99.0
INVESTMENT INCOME.....	-	-	130	.2	725	.3	518	.4	1373	.3
MISCELLANEOUS INCOME.....	110	.2	990	1.2	924	.4	3	.0	2027	.4
TOTAL.....	60977	100.0	79417	100.0	243031	100.0	143740	100.0	527165	100.0

See footnotes at end of table.

INCOME BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.1

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

PLANT

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.	-	-	-	-	-	-	-	-	-	-
HEALTH AND WELFARE CANADA	-	-	-	-	-	-	-	-	-	-
NAT. SCI. & ENG. RESEARCH COU.	-	-	54	0.1	-	-	-	-	54	0.0
MEDICAL RESEARCH COUNCIL	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	2149	15.7	1263	1.6	1925	2.5	17136	11.2	22473	7.0
TOTAL FED. GOVT. GRANTS	2149	15.7	1317	1.7	1925	2.5	17136	11.2	22527	7.0
PROVINCIAL GOV'T. GRANTS	7450	54.5	62870	80.5	62352	80.3	114332	74.6	247004	76.5
MUNICIPAL GOV'T. GRANTS	-	-	17	.0	-	-	15	.0	32	.0
FOREIGN GOV'T. GRANTS	-	-	-	-	-	-	-	-	-	-
TOTAL GOVT. GRANTS	9599	70.2	64204	82.2	64277	82.8	131483	85.8	269563	83.5
FEES										
CREDIT COURSES	-	-	-	-	-	-	-	-	-	-
NON-CREDIT COURSES	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS FEES	-	-	-	-	-	-	-	-	-	-
TOTAL FEES	-	-	-	-	-	-	-	-	-	-
BEQUESTS, DON. & NON-GOVT. GRANTS	3099	22.7	8806	11.3	7360	9.5	14730	9.6	33995	10.5
SALE OF SERVICES AND PRODUCTS	-	-	-	-	-	-	-	-	-	-
INVESTMENT INCOME	513	3.8	279	.4	3557	4.6	6446	4.2	10795	3.3
MISCELLANEOUS INCOME	459	3.4	4841	6.2	2438	3.1	610	.4	8348	2.6
TOTAL	13670	100.0	78130	100.0	77632	100.0	153269	100.0	322701	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

TOTAL FUNDS

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
FEDERAL GOVT. GRANTS										
SOC. SCI. & HUM. RESEARCH COU.....	2199	0.4	9806	0.7	12012	0.5	5714	0.3	29731	0.5
HEALTH AND WELFARE CANADA.....	1027	.2	4442	.3	8667	.4	5244	.3	19380	.3
NAT. SCI. & ENG. RESEARCH COU.....	19924	3.2	51570	3.4	113190	4.6	67305	3.7	251989	3.9
MEDICAL RESEARCH COUNCIL.....	6594	1.1	39698	2.6	50873	2.1	35683	2.0	132848	2.1
OTHER GRANTS.....	22082	3.5	26934	1.8	43543	1.8	55577	3.0	148136	2.3
TOTAL FED. GOVT. GRANTS.....	51826	8.3	132450	8.8	228285	9.3	169523	9.3	582084	9.1
PROVINCIAL GOV'T. GRANTS.....	362422	57.8	1067090	70.9	1371840	55.8	1172841	64.2	3974193	61.9
MUNICIPAL GOV'T. GRANTS.....	1	.0	56	.0	670	.0	965	.1	1692	.0
FOREIGN GOV'T. GRANTS.....	262	.0	2324	.2	4503	.2	3756	.2	10845	.2
TOTAL GOVT. GRANTS.....	414511	66.1	1201920	79.9	1605298	65.2	1347085	73.7	4568814	71.2
FEEES										
CREDIT COURSES.....	79064	12.6	82425	5.5	304916	12.4	151969	8.3	618374	9.6
NON-CREDIT COURSES.....	6145	1.0	8100	.5	20503	.8	21836	1.2	56584	.9
MISCELLANEOUS FEES.....	1782	.3	13809	.9	23821	1.0	5576	.3	44988	.7
TOTAL FEES.....	86991	13.9	104334	6.9	349240	14.2	179381	9.8	719946	11.2
BEQUESTS, DON. & NON-GOVT. GRANTS.....	23751	3.8	74174	4.9	163527	6.6	99398	5.4	360850	5.6
SALE OF SERVICES AND PRODUCTS.....	60720	9.7	77460	5.1	240496	9.8	143002	7.8	521678	8.1
INVESTMENT INCOME.....	24679	3.9	28240	1.9	74998	3.0	52508	2.9	180425	2.8
MISCELLANEOUS INCOME.....	16899	2.7	18899	1.3	26738	1.1	6762	.4	69298	1.1
TOTAL.....	627551	100.0	1505027	100.0	2460297	100.0	1828136	100.0	6421011	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.







## EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## GENERAL OPERATING

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	193708	42.9	420141	37.3	660543	39.5	489650	41.9	1764042	39.9
OTHER INSTRUCTION & RESEARCH.....	7413	1.6	49270	4.4	67305	4.0	33149	2.8	157137	3.6
OTHER SALARIES & WAGES.....	124906	27.7	328421	29.2	481153	28.8	342002	29.3	1276482	28.9
FRINGE BENEFITS.....	30641	6.8	106768	9.5	154976	9.3	101689	8.7	394074	8.9
TOTAL SALARIES & BENEFITS.....	356668	79.0	904600	80.3	1363977	81.6	966490	82.8	3591735	81.3
TRAVEL.....	9002	2.0	20774	1.8	20041	1.2	16699	1.4	66516	1.5
LIBRARY ACQUISITIONS.....	9682	2.1	17481	1.6	36083	2.2	23007	2.0	86253	2.0
OPERATIONAL SUPPLIES & EXPENSES.....	38233	8.5	58515	5.2	102384	6.1	81256	7.0	280388	6.3
FURNITURE AND EQUIPMENT										
PURCHASE.....	9509	2.1	12357	1.1	50294	3.0	20536	1.8	92696	2.1
RENTAL & MAIN.....	5207	1.2	10078	.9	19845	1.2	15652	1.3	50782	1.1
UTILITIES.....	27919	6.2	36468	3.2	60096	3.6	49784	4.3	174267	3.9
RENOVATIONS & ALTERATIONS.....	2632	.6	6665	.6	12482	.7	15749	1.3	37528	.8
SPACE RENTAL.....	2122	.5	24776	2.2	1892	.1	2605	.2	31395	.7
SCHOLAR., BURSARIES & PRIZES.....	4782	1.1	8293	.7	13969	.8	10847	.9	37891	.9
EXTERNALLY CONTRACTED SERVICES.....	14795	3.3	32507	2.9	18471	1.1	8159	.7	73932	1.7
PROFESSIONAL FEES.....	2083	.5	11721	1.0	4642	.3	4638	.4	23084	.5
INSURANCE.....	895	.2	2597	.2	3502	.2	2577	.2	9571	.2
PROPERTY TAXES.....	319	.1	1044	.1	9748	.6	985	.3	12096	.3
INSTITUTIONAL MEMBERSHIP FEES.....	971	.2	7178	.6	3365	.2	1388	.1	12902	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	3432	.8	11596	1.0	1009	.1	766	.1	16803	.4
BUILDINGS.....	54	.0	-	-	-	-	-	-	54	.0
LAND & SITE SERVICES.....	45	.0	-	-	93	.0	129	.0	267	.0
SUB-TOTAL.....	488350	108.2	1166650	103.6	1721893	103.0	1221267	104.6	4598160	104.1
INTERNAL COST RECOVERIES.....	-9741	-2.2	-700	-.1	-6932	-.4	-7302	-.6	-24675	-.6
EXTERNAL COST RECOVERIES.....	-27071	-6.0	-39372	-3.5	-42811	-2.6	-46165	-4.0	-155419	-3.5
TOTAL.....	451538	100.0	1126578	100.0	1672150	100.0	1167800	100.0	4418066	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## SPECIAL PURPOSE AND TRUST

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	3183	8.2	1561	9.7	10147	11.9	11949	11.7	26840	11.1
OTHER INSTRUCTION & RESEARCH.....	1630	4.2	1470	9.1	4040	4.7	9331	9.2	16471	6.8
OTHER SALARIES & WAGES.....	4904	12.6	1908	11.9	14986	17.5	21713	21.3	43511	18.0
FRINGE BENEFITS.....	658	1.7	504	3.1	3227	3.8	2923	2.9	7312	3.0
TOTAL SALARIES & BENEFITS.....	10375	26.7	5443	33.9	32400	37.9	45916	45.0	94134	38.9
TRAVEL.....	2552	6.6	1033	6.4	3208	3.8	8371	8.2	15164	6.3
LIBRARY ACQUISITIONS.....	312	.8	206	1.3	1208	1.4	854	.8	2580	1.1
OPERATIONAL SUPPLIES & EXPENSES.....	5544	14.3	3186	19.8	13253	15.5	17563	17.2	39546	16.3
FURNITURE AND EQUIPMENT										
PURCHASE.....	1168	3.0	677	4.2	7746	9.1	8983	8.8	18574	7.7
RENTAL & MAIN.....	121	.3	108	.7	694	.8	845	.8	1768	.7
UTILITIES.....	133	.3	53	.3	19	.0	193	.2	398	.2
RENOVATIONS & ALTERATIONS.....	85	.2	-	-	1099	1.3	457	.4	1641	.7
SPACE RENTAL.....	177	.5	48	.3	312	.4	354	.3	891	.4
SCHOLAR., BURSARIES & PRIZES.....	6418	16.5	3247	20.2	22791	26.7	14200	13.9	46656	19.3
EXTERNALLY CONTRACTED SERVICES.....	643	1.7	52	.3	290	.3	422	.4	1407	.6
PROFESSIONAL FEES.....	419	1.1	826	5.1	998	1.2	2289	2.2	4532	1.9
INSURANCE.....	2	.0	-	-	52	.1	14	.0	68	.0
PROPERTY TAXES.....	10	.0	1	.0	-	-	-	-	11	.0
INSTITUTIONAL MEMBERSHIP FEES.....	12	.0	1162	7.2	85	.1	179	.2	1438	.6
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	1822	4.7	-	-	-	-	-	-	1822	.8
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	29793	76.8	16042	99.8	84155	98.5	100640	98.7	230630	95.2
INTERNAL COST RECOVERIES.....	8994	23.2	36	.2	1240	1.5	1302	1.3	11572	4.8
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
TOTAL.....	38787	100.0	16078	100.0	85395	100.0	101942	100.0	242202	100.0

See footnotes at end of table.

## EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.2

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## SPONSORED RESEARCH

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	4511	8.1	16294	7.3	36031	10.3	32202	12.9	89038	10.1
OTHER INSTRUCTION & RESEARCH.....	4686	8.4	60219	26.9	67912	19.5	59462	23.8	192279	21.9
OTHER SALARIES & WAGES.....	16926	30.3	36110	16.2	84957	24.4	45255	18.1	183248	20.9
FRINGE BENEFITS.....	1438	2.6	10686	4.8	14788	4.2	8328	3.3	35240	4.0
TOTAL SALARIES & BENEFITS.....	27561	49.3	123309	55.2	203688	58.4	145247	58.2	499805	56.9
TRAVEL.....	5162	9.2	15691	7.0	22928	6.6	15408	6.2	59189	6.7
LIBRARY ACQUISITIONS.....	167	.3	540	.2	1661	.5	683	.3	3051	.3
OPERATIONAL SUPPLIES & EXPENSES.....	10874	19.5	39555	17.7	73547	21.1	45524	18.2	169500	19.3
FURNITURE AND EQUIPMENT										
PURCHASE.....	8509	15.2	26885	12.0	37833	10.8	34295	13.7	107522	12.2
RENTAL & MAIN.....	651	1.2	1185	.5	2400	.7	1692	.7	5928	.7
UTILITIES.....	575	1.0	547	.2	1184	.3	618	.2	2924	.3
RENOVATIONS & ALTERATIONS.....	87	.2	362	.2	242	.1	1053	.4	1744	.2
SPACE RENTAL.....	55	.1	108	.0	61	.0	102	.0	326	.0
SCHOLAR., BURSARIES & PRIZES.....	988	1.8	6234	2.8	1998	.6	1237	.5	10457	1.2
EXTERNALLY CONTRACTED SERVICES.....	428	.8	595	.3	274	.1	648	.3	1945	.2
PROFESSIONAL FEES.....	250	.4	4540	2.0	954	.3	2056	.8	7800	.9
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	17	.0	2819	1.3	20	.0	168	.1	3024	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	349	.2	-	-	382	.2	731	.1
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	55324	99.0	222719	99.7	346790	99.4	249113	99.8	873946	99.5
INTERNAL COST RECOVERIES.....	556	1.0	737	.3	3390	1.0	1488	.6	6171	.7
EXTERNAL COST RECOVERIES.....	-	-	16	.0	-1323	-.4	-891	-.4	-2198	-.3
TOTAL.....	55880	100.0	223472	100.0	348857	100.0	249710	100.0	877919	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ANCILLARY ENTERPRISES

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	11229	19.1	29593	37.4	65343	27.3	31477	22.3	137642	26.6
OTHER SALARIES & WAGES	967	1.6	4303	5.4	7276	3.0	2920	2.1	15466	3.0
FRINGE BENEFITS	12196	20.8	33896	42.9	72619	30.3	34397	24.4	153108	29.6
TOTAL SALARIES & BENEFITS										
TRAVEL	124	.2	1578	2.0	833	.3	201	.1	2736	.5
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	3944	6.7	3481	4.4	24992	10.4	8627	6.1	41044	7.9
FURNITURE AND EQUIPMENT										
PURCHASE	675	1.1	1921	2.4	5497	2.3	2509	1.8	10602	2.0
RENTAL & MAINT.	196	.3	1649	2.1	1819	.8	3134	2.2	6798	1.3
UTILITIES	4034	6.9	2119	2.7	16684	7.0	4769	3.4	27606	5.3
RENOVATIONS & ALTERATIONS	525	.9	1267	1.6	4852	2.0	4054	2.9	10698	2.1
SPACE RENTAL	455	.8	383	.5	1231	.5	424	.3	2493	.5
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	15090	25.7	4028	5.1	22793	9.5	2840	2.0	44751	8.6
PROFESSIONAL FEES	189	.3	663	.8	300	.1	324	.2	1476	.3
INSURANCE	37	.1	131	.2	433	.2	137	.1	738	.1
PROPERTY TAXES	51	.1	23	.0	1278	.5	835	.6	2187	.4
INSTITUTIONAL MEMBERSHIP FEES	3	.0	234	.3	26	.0	36	.0	299	.1
COST OF GOODS SOLD	13831	23.6	26446	33.5	72187	30.1	64175	45.5	176639	34.1
DEBT REPAYMENTS	3093	5.3	1299	1.6	11238	4.7	9924	7.0	25554	4.9
BUILDINGS	-	-	-	-	621	.3	-	-	621	.1
LAND & SITE SERVICES	-	-	-	-	273	.1	76	.1	349	.1
SUB-TOTAL	54443	92.7	79118	100.1	237676	99.3	136462	96.8	507699	98.0
INTERNAL COST RECOVERIES	4263	7.3	-73	-.1	1772	.7	4465	3.2	10427	2.0
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-
TOTAL	58706	100.0	79045	100.0	233448	100.0	140927	100.0	518126	100.0

See footnotes at end of table.



## EXPENDITURES BY TYPE, BY FUND AND BY REGION, ALL UNIVERSITIES

REPORT 4.2

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## PLANT

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	-	-	-	-	-	-	-	-	-	-
FRINGE BENEFITS.....	-	-	-	-	-	-	-	-	-	-
TOTAL SALARIES & BENEFITS.....	-	-	-	-	-	-	-	-	-	-
TRAVEL.....	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS.....	960	3.9	3458	2.7	456	0.5	1877	1.0	6751	1.6
OPERATIONAL SUPPLIES & EXPENSES.....	-	-	-	-	-	-	-	-	-	-
FURNITURE AND EQUIPMENT	5413	22.0	43052	33.4	15637	17.0	45428	24.7	109530	25.5
PURCHASE.....	-	-	7	.0	-	-	33	.0	40	.0
RENTAL & MAIN.....	-	-	-	-	-	-	-	-	-	-
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS & ALTERATIONS.....	1339	5.4	20806	16.1	21015	22.9	26641	14.5	69801	16.3
SPACE RENTAL.....	-	-	-	-	2	.0	-	-	2	.0
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL FEES.....	-	-	-	-	-	-	-	-	-	-
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	-	-	-	-	-	-	-	-	-	-
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	1480	6.0	32971	25.6	389	.4	565	.3	35405	8.3
BUILDINGS.....	17494	71.0	28214	21.9	52904	57.6	90038	49.1	188650	44.0
LAND & SITE SERVICES.....	2011	8.2	517	.4	975	1.1	18926	10.3	22429	5.2
SUB-TOTAL.....	28697	116.5	129025	100.0	91378	99.4	183508	100.0	432608	100.8
INTERNAL COST RECOVERIES.....	-4072	-16.5	-	-	530	.6	47	.0	-3495	-.8
EXTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
TOTAL.....	24625	100.0	129025	100.0	91908	100.0	183555	100.0	429113	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## TOTAL FUNDS

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	201402	32.0	437996	27.8	706721	29.0	533801	28.9	1879920	29.0
OTHER INSTRUCTION & RESEARCH.....	13729	2.2	110959	7.0	139257	5.7	101942	5.5	365887	5.6
OTHER SALARIES & WAGES.....	157965	25.1	396032	25.2	646439	26.5	440447	23.9	1640883	25.3
FRINGE BENEFITS.....	33704	5.4	122261	7.8	180267	7.4	115860	6.3	452092	7.0
TOTAL SALARIES & BENEFITS.....	406800	64.6	1067248	67.8	1672684	68.6	1192050	64.6	4338782	66.9
TRAVEL.....	16840	2.7	39076	2.5	47010	1.9	40679	2.2	143605	2.2
LIBRARY ACQUISITIONS.....	11121	1.8	21685	1.4	39408	1.6	26421	1.4	98635	1.5
OPERATIONAL SUPPLIES & EXPENSES.....	58595	9.3	104737	6.7	214176	8.8	152970	8.3	530478	8.2
FURNITURE AND EQUIPMENT										
PURCHASE.....	25274	4.0	84892	5.4	117007	4.8	111751	6.1	338924	5.2
RENTAL & MAINT.....	6175	1.0	13027	.8	24758	1.0	21356	1.2	65316	1.0
UTILITIES.....	32661	5.2	39187	2.5	77983	3.2	55364	3.0	205195	3.2
RENOVATIONS & ALTERATIONS.....	4668	.7	29100	1.8	39690	1.6	47954	2.6	121412	1.9
SPACE RENTAL.....	2809	.4	25315	1.6	3498	.1	3485	.2	35107	.5
SCHOLAR. BURSARIES & PRIZES.....	12188	1.9	17774	1.1	38758	1.6	26284	1.4	95004	1.5
EXTERNALLY CONTRACTED SERVICES.....	30956	4.9	37182	2.4	41828	1.7	12069	.7	122035	1.9
PROFESSIONAL FEES.....	2941	.5	17750	1.1	6894	.3	9307	.5	36892	.6
INSURANCE.....	934	.1	2728	.2	3987	.2	2728	.1	10377	.2
PROPERTY TAXES.....	380	.1	1068	.1	11026	.5	1820	.1	14294	.2
INSTITUTIONAL MEMBERSHIP FEES.....	1003	.2	11393	.7	3496	.1	1771	.1	17663	.3
COST OF GOODS SOLD.....	13831	2.2	26446	1.7	72187	3.0	64175	3.5	176639	2.7
DEBT REPAYMENTS.....	8005	1.3	45866	2.9	12636	.5	11255	.6	77762	1.2
BUILDINGS.....	19370	3.1	28563	1.8	53525	2.2	90420	4.9	191878	3.0
LAND & SITE SERVICES.....	2056	.3	517	.0	1341	.1	19131	1.0	23045	.4
SUB-TOTAL.....	656607	104.3	1613554	102.5	2481892	101.8	1890990	102.6	6643043	102.4
INTERNAL COST RECOVERIES.....	-	-	-	-	-	-	-	-	-	-
EXTERNAL COST RECOVERIES.....	-27071	-4.3	-39356	-2.5	-44134	-1.8	-47056	-2.6	-157617	-2.4
TOTAL.....	629536	100.0	1574198	100.0	2437758	100.0	1843934	100.0	6485426	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

INSTRUCTION AND NON SPONSORED RESEARCH

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	190917	67.1	416913	57.4	655267	61.8	480412	62.8	1743509	61.5
OTHER INSTRUCTION & RESEARCH.....	7078	2.5	45766	6.3	64002	6.0	31229	4.1	148075	5.2
OTHER SALARIES & WAGES.....	44072	15.5	126527	17.4	166988	15.7	128132	16.8	465719	16.4
FRINGE BENEFITS.....	22500	7.9	77010	10.6	111323	10.5	73411	9.6	284244	10.0
TOTAL SAL & BEN.....	264567	93.0	666216	91.8	997580	94.0	713184	93.2	2641547	93.1
TRAVEL.....	5545	1.9	11761	1.6	12125	1.1	9215	1.2	38646	1.4
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	16231	5.7	29555	4.1	49467	4.7	38297	5.0	133550	4.7
FURNITURE AND EQUIPMENT										
PURCHASE.....	5195	1.8	3599	.5	26798	2.5	11035	1.4	46627	1.6
RENTAL & MAIN.....	1242	.4	1454	.2	5463	.5	3484	.5	11643	.4
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	2460	.9	14646	2.0	973	.1	1469	.2	19548	.7
PROFESSIONAL FEES.....	287	.1	4001	.6	327	.0	1046	.1	5661	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	219	.1	2583	.4	573	.1	285	.0	3660	.1
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	295746	104.0	733815	101.1	1093306	103.0	778015	101.7	2900882	102.3
INTERNAL COST RECOVERIES.....	-1039	-.4	818	.1	123	.0	7905	1.0	7807	.3
EXTERNAL COST RECOVERIES.....	-10291	-3.6	-8745	-1.2	-32434	-3.1	-21040	-2.8	-72510	-2.6
TOTAL.....	284416	100.0	725888	100.0	1060995	100.0	764880	100.0	2836179	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## NON-CREDIT INSTRUCTION

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES										
ACADEMIC RANKS	2791	33.2	3228	22.6	5276	16.3	9238	28.2	20533	23.4
OTHER INSTRUCTION & RESEARCH	335	4.0	3504	24.5	3303	10.2	1920	5.9	9062	10.3
OTHER SALARIES & WAGES	3214	38.2	3067	21.4	12134	37.6	9252	28.2	27667	31.5
FRINGE BENEFITS	460	5.5	1000	7.0	2321	7.2	1755	5.4	5536	6.3
TOTAL SAL & BEN	6800	80.9	10799	75.5	23034	71.4	22165	67.6	62798	71.5
TRAVEL	1012	12.0	2814	19.7	1868	5.8	2346	7.2	8040	9.2
LIBRARY ACQUISITIONS	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES	3274	38.9	2335	16.3	5157	16.0	8234	25.1	19000	21.6
FURNITURE AND EQUIPMENT										
PURCHASE	228	2.7	530	3.7	717	2.2	654	2.0	2129	2.4
RENTAL & MAIN	127	1.5	97	.7	120	.4	394	1.2	738	.8
UTILITIES	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES	225	2.7	482	3.4	191	.6	529	1.6	1427	1.6
PROFESSIONAL FEES	380	4.5	805	5.6	119	.4	433	1.3	1737	2.0
INSURANCE	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	2	.0	55	.4	6	.0	18	.1	81	.1
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	12048	143.3	17917	125.2	31212	96.7	34773	106.1	95950	109.3
INTERNAL COST RECOVERIES	173	2.1	158	1.1	1184	3.7	229	.7	1744	2.0
EXTERNAL COST RECOVERIES	-3812	-45.3	-3765	-26.3	-113	-.4	-2222	-6.8	-9912	-11.3
TOTAL	8409	100.0	14310	100.0	32283	100.0	32780	100.0	87782	100.0

See footnotes at end of table.

GENERAL OPERATING EXPENDITURES BY TYPE, BY FUNCTION AND BY REGION, ALL UNIVERSITIES REPORT 4.3

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

LIBRARY

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	14984	54.6	40249	59.1	64275	54.9	46050	57.3	165558	56.5
FRINGE BENEFITS.....	1409	5.1	5714	8.4	8764	7.5	5457	6.8	21344	7.3
TOTAL SAL & BEN.....	16393	59.7	45963	67.4	73039	62.4	51507	64.0	186902	63.7
TRAVEL.....	125	.5	220	.3	300	.3	175	.2	820	.3
LIBRARY ACQUISITIONS.....	9682	35.3	17481	25.6	36083	30.8	23007	28.6	86253	29.4
OPERATIONAL SUPPLIES & EXPENSES.....	1400	5.1	2088	3.1	3425	2.9	3273	4.1	10186	3.5
FURNITURE AND EQUIPMENT										
PURCHASE.....	252	.9	345	.5	2935	2.5	1873	2.3	5405	1.8
RENTAL & MAIN.....	140	.5	466	.7	1489	1.3	1058	1.3	3153	1.1
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	-	-	-	-	-	-	-	-	-	-
EXTERNALLY CONTRACTED SERVICES.....	71	.3	776	1.1	274	.2	493	.6	1614	.6
PROFESSIONAL FEES.....	21	.1	408	.6	18	.0	15	.0	462	.2
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	7	.0	830	1.2	47	.0	37	.0	921	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	28091	102.3	68577	100.6	117610	100.4	81438	101.2	295716	100.9
INTERNAL COST RECOVERIES.....	-81	-.3	-10	.0	-27	.0	775	1.0	657	.2
EXTERNAL COST RECOVERIES.....	-550	-2.0	-408	-.6	-455	-.4	-1777	-2.2	-3190	-1.1
TOTAL.....	27460	100.0	68159	100.0	117128	100.0	80436	100.0	293183	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## COMPUTING

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	4886	46.3	21413	59.3	32223	53.2	22435	95.0	80957	61.9
OTHER SALARIES & WAGES	468	4.4	2915	8.1	4463	7.4	2672	11.3	10518	8.0
FRINGE BENEFITS	5354	50.7	24328	67.4	36686	60.6	25107	106.3	91475	69.9
TOTAL SAL & BEN	128	1.2	284	.8	397	.7	353	1.5	1162	.9
TRAVEL	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS	1274	12.1	2805	7.8	4879	8.1	5122	21.7	14080	10.8
OPERATIONAL SUPPLIES & EXPENSES	1820	17.2	5541	15.4	11721	19.4	3459	14.6	22541	17.2
FURNITURE AND EQUIPMENT	2512	23.8	5785	16.0	9157	15.1	7682	32.5	25136	19.2
PURCHASE	-	-	-	-	-	-	-	-	-	-
RENTAL & MAIN	-	-	-	-	-	-	-	-	-	-
UTILITIES	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES	2226	21.1	944	2.6	195	.3	987	4.2	4352	3.3
EXTERNALLY CONTRACTED SERVICES	5	.0	348	1.0	33	.1	63	.3	449	.3
PROFESSIONAL FEES	-	-	-	-	-	-	-	-	-	-
INSURANCE	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	1	.0	29	.1	18	.0	17	.1	65	.0
COST OF GOODS SOLD	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS	-	-	-	-	-	-	-	-	-	-
BUILDINGS	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL	13320	126.1	40064	111.0	63086	104.3	42790	181.1	159260	121.8
INTERNAL COST RECOVERIES	-590	-5.6	-99	-.3	-1506	-2.5	-13809	-58.4	-16004	-12.2
EXTERNAL COST RECOVERIES	-2169	-20.5	-3880	-10.8	-1066	-1.8	-5355	-22.7	-12470	-9.5
TOTAL	10561	100.0	36085	100.0	60514	100.0	23626	100.0	130786	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## ADMINISTRATION AND GENERAL

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	26543	65.9	70181	63.6	86593	65.3	61243	66.5	244560	65.2
FRINGE BENEFITS.....	2845	7.1	10453	9.5	12034	9.1	9546	10.4	34878	9.3
TOTAL SAL & BEN.....	29388	72.9	80634	73.1	98627	74.3	70789	76.9	279438	74.4
TRAVEL.....	1524	3.8	3959	3.6	2961	2.2	2902	3.2	11346	3.0
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	7391	18.3	9797	8.9	21264	16.0	12661	13.8	51113	13.6
FURNITURE AND EQUIPMENT										
PURCHASE.....	814	2.0	978	.9	4489	3.4	1044	1.1	7325	2.0
RENTAL & MAIN.....	426	1.1	353	.3	2109	1.6	792	.9	3680	1.0
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	681	1.7	1404	1.3	873	.7	885	1.0	3843	1.0
EXTERNALLY CONTRACTED SERVICES.....	1155	2.9	4715	4.3	3986	3.0	2832	3.1	12688	3.4
PROFESSIONAL FEES.....	249	.6	948	.9	706	.5	599	.7	2502	.7
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	666	1.7	3200	2.9	2634	2.0	981	1.1	7481	2.0
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	2977	7.4	11590	10.5	1009	.8	667	.7	16243	4.3
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	45271	112.3	117578	106.5	138658	104.5	94152	102.3	395659	105.4
INTERNAL COST RECOVERIES.....	-3145	-7.8	-744	-7.7	-5567	-4.2	1611	1.8	-7845	-2.1
EXTERNAL COST RECOVERIES.....	-1827	-4.5	-6476	-5.9	-436	-3	-3730	-4.1	-12469	-3.3
TOTAL.....	40299	100.0	110358	100.0	132655	100.0	92033	100.0	375345	100.0

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## PHYSICAL PLANT

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH	24318	37.1	49428	34.3	87873	41.1	58965	40.5	220584	38.8
OTHER SALARIES & WAGES	2298	3.5	7577	5.3	12532	5.9	7033	4.8	29440	5.2
FRINGE BENEFITS	26616	40.6	57005	39.6	100405	47.0	65998	45.3	250024	43.9
TOTAL SAL & BEN	204	.3	644	.4	243	.1	263	.2	1354	.2
TRAVEL	-	-	-	-	-	-	-	-	-	-
LIBRARY ACQUISITIONS	5802	8.9	8126	5.6	11821	5.5	10817	7.4	36566	6.4
OPERATIONAL SUPPLIES & EXPENSES	1074	1.6	1058	.7	2285	1.1	2148	1.5	6565	1.2
FURNITURE AND EQUIPMENT	714	1.1	1484	1.0	1234	.6	2149	1.5	5581	1.0
PURCHASE	27919	42.6	36468	25.3	60096	28.1	49784	34.2	174267	30.6
RENTAL & MAIN	2632	4.0	6665	4.6	12482	5.8	15749	10.8	37528	6.6
UTILITIES	2122	3.2	24776	17.2	1892	.9	2605	1.8	31395	5.5
RENOVATIONS AND ALTERATIONS	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL	8505	13.0	14035	9.7	15365	7.2	3463	2.4	41368	7.3
SCHOLAR., BURSARIES & PRIZES	139	.2	735	.5	143	.1	157	.1	1174	.2
EXTERNALLY CONTRACTED SERVICES	646	1.0	1649	1.1	2796	1.3	1978	1.4	7069	1.2
PROFESSIONAL FEES	319	.5	1044	.7	9748	4.6	985	.7	12096	2.1
INSURANCE	2	.0	20	.0	17	.0	15	.0	54	.0
PROPERTY TAXES	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES	455	.7	6	.0	-	-	99	.1	560	.1
COST OF GOODS SOLD	54	.1	-	-	-	-	-	-	54	.0
DEBT REPAYMENTS	45	.1	-	-	93	.0	129	.1	267	.0
BUILDINGS	77248	117.9	153715	106.7	218620	102.3	156339	107.3	605922	106.5
LAND & SITE SERVICES	-4794	-7.3	-677	-5.5	-1389	-6.6	-4165	-2.9	-11025	-1.9
SUB-TOTAL	-6909	-10.5	-8982	-6.2	-3488	-1.6	-6439	-4.4	-25818	-4.5
INTERNAL COST RECOVERIES	65545	100.0	144056	100.0	213743	100.0	145735	100.0	569079	100.0
EXTERNAL COST RECOVERIES	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-

See footnotes at end of table.



FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS AND IN PERCENT)

## STUDENT SERVICES

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$'000	%	\$'000	%	\$'000	%	\$'000	%	\$'000	%
ACADEMIC SALARIES	-	-	-	-	-	-	-	-	-	-
ACADEMIC RANKS.....	-	-	-	-	-	-	-	-	-	-
OTHER INSTRUCTION & RESEARCH.....	-	-	-	-	-	-	-	-	-	-
OTHER SALARIES & WAGES.....	6889	46.4	17556	63.3	31067	56.7	15925	56.3	71437	56.8
FRINGE BENEFITS.....	661	4.5	2099	7.6	3539	6.5	1815	6.4	8114	6.5
TOTAL SAL & BEN.....	7550	50.8	19655	70.9	34606	63.1	17740	62.7	79551	63.3
TRAVEL.....	464	3.1	1092	3.9	2147	3.9	1445	5.1	5148	4.1
LIBRARY ACQUISITIONS.....	-	-	-	-	-	-	-	-	-	-
OPERATIONAL SUPPLIES & EXPENSES.....	2861	19.3	3809	13.7	6371	11.6	2852	10.1	15893	12.6
FURNITURE AND EQUIPMENT										
PURCHASE.....	126	.8	306	1.1	1349	2.5	323	1.1	2104	1.7
RENTAL & MAIN.....	46	.3	439	1.6	273	.5	93	.3	851	.7
UTILITIES.....	-	-	-	-	-	-	-	-	-	-
RENOVATIONS AND ALTERATIONS.....	-	-	-	-	-	-	-	-	-	-
SPACE RENTAL.....	-	-	-	-	-	-	-	-	-	-
SCHOLAR., BURSARIES & PRIZES.....	4782	32.2	8293	29.9	13969	25.5	10847	38.3	37891	30.1
EXTERNALLY CONTRACTED SERVICES.....	627	4.2	220	.8	600	1.1	333	1.2	1780	1.4
PROFESSIONAL FEES.....	96	.6	709	2.6	16	.0	92	.3	913	.7
INSURANCE.....	-	-	-	-	-	-	-	-	-	-
PROPERTY TAXES.....	-	-	-	-	-	-	-	-	-	-
INSTITUTIONAL MEMBERSHIP FEES.....	74	.5	461	1.7	70	.1	35	.1	640	.5
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	-	-	-	-	-	-	-	-	-	-
BUILDINGS.....	-	-	-	-	-	-	-	-	-	-
LAND & SITE SERVICES.....	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL.....	16626	112.0	34984	126.2	59401	108.3	33760	119.3	144771	115.2
INTERNAL COST RECOVERIES.....	-265	-1.8	-146	-.5	250	.5	152	.5	-9	.0
EXTERNAL COST RECOVERIES.....	-1513	-10.2	-7116	-25.7	-4819	-8.8	-5602	-19.8	-19050	-15.2
TOTAL.....	14848	100.0	27722	100.0	54832	100.0	28310	100.0	125712	100.0

See footnotes at end of table.

FISCAL YEAR ENDED IN 1986  
(IN THOUSANDS OF DOLLARS AND IN PERCENT)

REGION TYPE	ATLANTIC		QUEBEC		ONTARIO		WESTERN		TOTAL	
	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%	\$ '000	%
ACADEMIC SALARIES										
ACADEMIC RANKS.....	193708	42.9	420141	37.3	660543	39.5	489650	41.9	1764042	39.9
OTHER INSTRUCTION & RESEARCH.....	7413	1.6	49270	4.4	67305	4.0	33149	2.8	157137	3.6
OTHER SALARIES & WAGES.....	124906	27.7	328421	29.2	481153	28.8	342002	29.3	1276482	28.9
FRINGE BENEFITS.....	30641	6.8	106768	9.5	154976	9.3	101689	8.7	394074	8.9
TOTAL SAL & BEN.....	356668	79.0	904600	80.3	1363977	81.6	966490	82.8	3591735	81.3
TRAVEL.....	9002	2.0	20774	1.8	20041	1.2	16699	1.4	66516	1.5
LIBRARY ACQUISITIONS.....	9682	2.1	17481	1.6	36083	2.2	23007	2.0	86253	2.0
OPERATIONAL SUPPLIES & EXPENSES.....	38233	8.5	58515	5.2	102384	6.1	81256	7.0	280388	6.3
FURNITURE AND EQUIPMENT										
PURCHASE.....	9509	2.1	12357	1.1	50294	3.0	20536	1.8	92696	2.1
RENTAL & MAIN.....	5207	1.2	10078	.9	19845	1.2	15652	1.3	50782	1.1
UTILITIES.....	27919	6.2	36468	3.2	60096	3.6	49784	4.3	174267	3.9
RENOVATIONS AND ALTERATIONS.....	2632	.6	6665	.6	12482	.7	15749	1.3	37528	.8
SPACE RENTAL.....	2122	.5	24776	2.2	1892	.1	2605	.2	31395	.7
SCHOLAR., BURSARIES & PRIZES.....	4782	1.1	8293	.7	13969	.8	10847	.9	37891	.9
EXTERNALLY CONTRACTED SERVICES.....	14795	3.3	32507	2.9	18471	1.1	8159	.7	73932	1.7
PROFESSIONAL FEES.....	2083	.5	11721	1.0	4642	.3	4638	.4	23084	.5
INSURANCE.....	895	.2	2597	.2	3502	.2	2577	.2	9571	.2
PROPERTY TAXES.....	319	.1	1044	.1	9748	.6	985	.1	12096	.3
INSTITUTIONAL MEMBERSHIP FEES.....	971	.2	7178	.6	3365	.2	1388	.1	12902	.3
COST OF GOODS SOLD.....	-	-	-	-	-	-	-	-	-	-
DEBT REPAYMENTS.....	3432	.8	11596	1.0	1009	.1	766	.1	16803	.4
BUILDINGS.....	54	.0	-	-	-	-	-	-	54	.0
LAND & SITE SERVICES.....	45	.0	-	-	93	.0	129	.0	267	.0
SUB-TOTAL.....	488350	108.2	1166650	103.6	1721893	103.0	1221267	104.6	4598160	104.1
INTERNAL COST RECOVERIES.....	-9741	-2.2	-700	-1.1	-6932	-1.4	-7302	-1.6	-24675	-6
EXTERNAL COST RECOVERIES.....	-27071	-6.0	-39372	-3.5	-42811	-2.6	-46165	-4.0	-155419	-3.5
TOTAL.....	451538	100.0	1126578	100.0	1672150	100.0	1167800	100.0	4418066	100.0

NOTE: PERCENTAGE FIGURES MAY NOT ADD TO TOTAL DUE TO ROUNDING.





## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## GENERAL OPERATING

OBJECT	REGION	\$ '000				
		ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
INCOME (REPORT 4.1).....		447400	1071463	1663509	1170899	4353271
EXPENDITURES (REPORT 4.2).....		451538	1126578	1672150	1167800	4418066
SUB-TOTAL.....		-4138	-55115	-8641	3099	-64795
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....		-8383	-52060	57443	35046	32046
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....		797	983	-	-2	1778
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.1/.....		3175	16840	-1024	-795	18196
REALIZED CAPITAL GAINS(LOSSES).....		-	-	-	-	-
PLUS						
BORROWING - PLANT FUNDS.....		-	-	-	-	-
PRINCIPAL DONATIONS.....		-	-	-	-	-
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....		924	-	7	3198	4129
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....		-9473	-89352	47771	34150	-16904

See footnotes at end of table.



## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## SPECIAL PURPOSE AND TRUST

OBJECT	REGION					\$ '000
	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA	
INCOME (REPORT 4.1).....	49897	47263	126145	120200	343505	
EXPENDITURES (REPORT 4.2).....	38787	16078	85395	101942	242202	
SUB-TOTAL.....	11110	31185	40750	18258	101303	
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....	40592	51894	137132	113059	342677	
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	11442	32	-	-	11474	
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.1/.....	-11130	-18804	-28987	-9081	-68002	
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-	
PLUS						
BORROWING - PLANT FUNDS.....	-	-	-	-	-	
PRINCIPAL DONATIONS.....	-	-	-	-	-	
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....	52014	64307	148895	122236	387452	

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

SPONSORED RESEARCH

OBJECT	REGION				
	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
	\$ '000				
INCOME (REPORT 4.1).....	55607	228754	349980	240028	874369
EXPENDITURES (REPORT 4.2).....	55880	223472	348857	249710	877919
SUB-TOTAL.....	-273	5282	1123	-9682	-3550
UNEXPENDED(OVEREXPENDED) FUNDS					
BEGINNING OF YEAR.....	17941	86008	118204	80105	302258
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	-1228	53	-	-	-1175
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.1/.....	1118	423	7867	3321	12729
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-
PLUS					
BORROWING - PLANT FUNDS.....	-	-	-	-	-
PRINCIPAL DONATIONS.....	-	-	-	-	-
LESS					
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-
UNEXPENDED (OVEREXPENDED) FUNDS					
END OF YEAR.....	17558	91766	127194	73744	310262

See footnotes at end of table.

## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## ANCILLARY ENTERPRISES

OBJECT	REGION				\$ '000			
	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA			
INCOME (REPORT 4.1).....	60977	79417	243031	143740	527165			
EXPENDITURES (REPORT 4.2).....	58706	79045	239448	140927	518126			
SUB-TOTAL.....	2271	372	3583	2813	9039			
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	-66	-1634	23274	7587	29161			
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	-194	13	-	-	-181			
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.1/.....	-2251	-35	-2757	139	-4904			
REALIZED CAPITAL GAINS(LOSSES).....	-	-	-	-	-			
PLUS								
BORROWING - PLANT FUNDS.....	-	-	-	300	300			
PRINCIPAL DONATIONS.....	-	-	-	-	-			
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	193	-	-	618	811			
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....	-433	-1284	24100	10221	32604			

See footnotes at end of table.

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

PLANT

OBJECT	REGION	\$ '000				
		ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
INCOME (REPORT 4.1).....		13670	78130	77632	153259	322701
EXPENDITURES (REPORT 4.2).....		24625	129025	91908	183555	429113
SUB-TOTAL.....		-10955	-50895	-14276	-30286	-106412
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....		-844	9242	29352	36053	73803
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....		125	7523	-	-	7648
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.1/.....		6274	9025	18832	7518	41649
REALIZED CAPITAL GAINS(LOSSES).....		-	-	3820	-	3820
PLUS						
BORROWING - PLANT FUNDS.....		3067	85629	-	18089	106785
PRINCIPAL DONATIONS.....		-	-	-	-	-
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....		6	29543	297	200	30046
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....		-2339	30981	37431	31174	97247

See footnotes at end of table.

REPORT 4.4

STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

TOTAL FUNDS

OBJECT	REGION				\$ '000			
	ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA			
INCOME (REPORT 4.1).....	627551	1505027	2460297	1828136	6421011			
EXPENDITURES (REPORT 4.2).....	629536	1574198	2437758	1843934	6485426			
SUB-TOTAL.....	-1985	-69171	22539	-15798	-64415			
UNEXPENDED(OVEREXPENDED) FUNDS								
BEGINNING OF YEAR.....	49240	93450	365405	271850	779945			
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	10942	8604	-	-2	19544			
TRANSFERS FROM(TO) PRINCIPAL OF T. & E.1/.....	-2814	7449	-6069	1102	-332			
REALIZED CAPITAL GAINS(LOSSES).....	-	-	3820	-	3820			
PLUS								
BORROWING - PLANT FUNDS.....	3067	85629	-	18389	107085			
PRINCIPAL DONATIONS.....	-	-	-	-	-			
LESS								
PRINCIPAL OF DEBT REPAYMENTS.....	1123	29543	304	4016	34986			
UNEXPENDED (OVEREXPENDED) FUNDS								
END OF YEAR.....	57327	96418	385391	271525	810661			

See footnotes at end of table.



## STATEMENT OF CHANGES IN FUND BALANCES BY OBJECT, BY FUND AND BY REGION REPORT 4.4

INCLUDING PRINCIPAL OF TRUST AND ENDOWMENT, ALL UNIVERSITIES

FISCAL YEAR ENDED IN 1986

(IN THOUSANDS OF DOLLARS)

## PRINCIPAL OF TRUST AND ENDOWMENT

OBJECT	REGION	\$ '000				
		ATLANTIC	QUEBEC	ONTARIO	WESTERN	CANADA
INCOME (REPORT 4.1).....	-	-	-	-	-	-
EXPENDITURES (REPORT 4.2).....	-	-	-	-	-	-
SUB-TOTAL.....	-	-	-	-	-	-
UNEXPENDED(OVEREXPENDED) FUNDS						
BEGINNING OF YEAR.....	135993	198381	294394	188375	817143	
PRIOR YEAR AND EXTRAORDINARY ADJUSTMENTS.....	-26	-151	-	-	-177	
TRANSFERS FROM( TO ) PRINCIPAL OF T. & E.1/.....	2814	-7449	6069	-1102	332	
REALIZED CAPITAL GAINS(LOSSES).....	10484	20058	7105	9074	46721	
PLUS						
BORROWING - PLANT FUNDS.....	-	-	-	535	535	
PRINCIPAL DONATIONS.....	7546	10925	20538	13479	52488	
LESS						
PRINCIPAL OF DEBT REPAYMENTS.....	-	-	-	-	-	
UNEXPENDED (OVEREXPENDED) FUNDS						
END OF YEAR.....	156811	221764	328106	210361	917042	

1 UNDEFINED

13673









